

CITY OF LOS ANGELES
CALIFORNIA

ELIAS MARTINEZ
City Clerk

J. Michael Carey
Executive Officer

When making inquiries
relative to this matter
refer to File No.

95-0600



RICHARD J. RIORDAN
MAYOR

Office of
CITY CLERK
Council and Public Services
Room 395, City Hall
Los Angeles, CA 90012
Council File Information - (213) 485-5703
General Information - (213) 485-5705

Pat Healy
Chief Legislative Assistant

August 2, 1995

City Administrative Officer
Chief Legislative Analyst

Controller: Room 220
Accounting Division F&A
Disbursement Division

RE: ESTABLISHING THE CITY'S 1995-96 APPROPRIATIONS LIMIT

At the meeting of the Council held July 25, 1995, the following
action was taken:

Attached report adopted..... X
Attached motion () adopted.....
Attached resolution adopted.....
Ordinance adopted.....
Motion adopted to approve attached report.....
Motion adopted to approve attached communication.....
To the Mayor for concurrence.....
To the Mayor FORTHWITH.....
Mayor concurred.....
Appointment confirmed.....
Findings adopted.....
Negative Declaration adopted.....
Categorically exempt.....
Generally exempt.....
EIR certified.....
Tract map approved for filing with the County Recorder.....
Parcel map approved for filing with the County Recorder.....
Bond approved is No. _____ of Contract.....
Resolution of acceptance of future street to be known as
_____ adopted.....
Attach a copy of follow-up Department Report to file.....
Agreement mentioned therein is/are No. _____
of contracts.....

Elias Martinez
City Clerk
crm
steno: 950600

PLACE IN FILE

SEP 05 1995

DEPUTY

MARTINEZ
Clerk

Daniel Carey
Deputy Clerk

For all inquiries
on this matter
please call
the No.

00

September 2, 1995

Administrative Officer
Legislative Analyst

Controller: Room 220
Accounting Division F&A
Disbursement Division

ESTABLISHING THE CITY'S 1995-96 APPROPRIATIONS LIMIT

At the meeting of the Council held July 25, 1995, the following
action was taken:

Ordinance adopted..... X
Ordinance motion () adopted.....
Ordinance resolution adopted.....
Ordinance adopted.....
Ordinance adopted to approve attached report.....
Ordinance adopted to approve attached communication.....
Ordinance adopted for concurrence.....
Ordinance adopted FORTHWITH.....
Ordinance concurred.....
Ordinance confirmed.....
Ordinance adopted.....
Ordinance Declaration adopted.....
Ordinance categorically exempt.....
Ordinance generally exempt.....
Ordinance certified.....
Ordinance map approved for filing with the County Recorder.....
Ordinance map approved for filing with the County Recorder.....
Ordinance approved is No. _____ of Contract.....
Ordinance resolution of acceptance of future street to be known as
_____ adopted.....
Ordinance attach a copy of follow-up Department Report to file.....
Ordinance agreement mentioned therein is/are No. _____
Ordinance of contracts.....

Elia Martinez
City Clerk
SEP 05 1995
DEPUTY

CITY OF LOS ANGELES
CALIFORNIA



RICHARD J. RIORDAN
MAYOR

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CITY CLERK
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Los Angeles, CA 90012
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Pat Healy
Chief Legislative Assistant

BUDGET AND FINANCE COMMITTEE
Report/Communication for Signature

Council File Number 95-0600

Committee Meeting Date 6-27-95

Council Date 7-25-95

COMMITTEE MEMBER	YES	NO	ABSENT
COUNCIL MEMBER ALATORRE, Chair	<input checked="" type="checkbox"/>		
COUNCIL MEMBER GALANTER	<input checked="" type="checkbox"/>		
COUNCIL MEMBER FERRARO	<input checked="" type="checkbox"/>		

Remarks Establish 95-96 Appropriations Limit

Konrad Carter, Legislative Assistant ♦♦♦♦ Telephone 485-4467

TO THE COUNCIL OF THE
CITY OF LOS ANGELES

Your

BUDGET AND FINANCE

Committee

reports as follows:

Public Comments: Yes No
X

BUDGET AND FINANCE COMMITTEE REPORT relative to establishing the City's 1995-96 appropriations limit.

Recommendations for Council action, as recommended by the City Administrative Officer (CAO):

1. ADOPT the following factors to be used to calculate the appropriations limit for 1995-96:

Population:	County	0.23%
California Per Capita Income:		4.72%

2. RESERVE the RIGHT to recalculate the appropriations limit for each year at such time as State legislation is enacted (or other information is available) to determine factors to be used to calculate the annual change in non-residential new construction.
3. ADOPT \$2,341,766,758 as the appropriations limit for 1995-96.

Fiscal Impact Statement: None received from the CAO.SUMMARY

In his report dated June 6, 1995, the City Administrative Officer (CAO) states that Paragraph 13 of the 1995-96 Budget Resolution directs the CAO to present a report setting forth the calculations necessary to establish the City's appropriations limit. These calculations shall reflect the final decisions of the Mayor and Council on the 1995-96 Budget.

The calculated appropriations limit for 1995-96 is \$2,341,766,758, or \$479,822,951 more than the estimated \$1,861,943,807 appropriations subject to limit in the 1995-96 Budget. The calculation of the appropriations limit will be reviewed as part of the 1995-96 annual financial audit.

At its meeting of June 27, 1995, the Budget and Finance Committee concurred with the recommendations of the City Administrative Officer and submits this matter for Council consideration.

Respectfully submitted,

BUDGET AND FINANCE COMMITTEE

KC
6/27/95

#950600

Robert Galanter
Jim Sumner

REPT.
ADOPTED

JUL 25 1995

LOS ANGELES CITY

++++++
 AGENDA NO. 3 YES: 11 NO: 0 ABS: 4
 BERNSON.....YES BRAUDE.....YES CHICK.....YES FEUER.....YES
 GALANTER.....YES GOLDBERG.....YES HOLDEN.....YES RIDLEY-THOMASYES
 SVORINICH.....YES WACHS.....YES FERRARO.....YES ALARCON.....ABS
 ALATORRE.....ABS HERNANDEZ.....ABS WALTERS.....ABS
 ++++++

TIME:
 10 22 45

95-0600

Petitioner(s)/communicant(s) _____

Council office(s) _____

Mayor

✓ City Administrative Officer

City Attorney

✓ Chief Legislative Analyst

✓ Controller

Treasurer

CERS

Aging

Library

Airports

Personnel

Animal Regulation

Planning

Building & Safety

Police Dept. / Commission

City Clerk, Calendar Sec.

Board of Public Works

City Clerk, Admin. Svcs.

PW - Bur. of Accounting

City Clerk, Tax & Permit

PW - Bur. of Engineering

City Clerk, Exec. Ofcr.

cc: Sheryl Moore, Work Order Sect., Stop 490

Community Development Dept.

PW - Bur. of Sanitation

PW - Bur. of Street Maint.

Convention Center Dept.

PW - Bur. of Street Lighting

PW - Management/Employee Svcs

Cultural Affairs

Recreation & Parks

Environmental Affairs

Telecommunications

Ethics Commission

Transportation

Fire Dept. / Commission

Water & Power

General Services

Dept. _____

Harbor

Dept. _____

ISD

reports\notif'ns

To be published in the Daily Journal.

I need a copy of ad and confirmation for Ccl file. Thanks - Konrad

CITY OF LOS ANGELES
FISCAL YEAR 1995-96 APPROPRIATIONS LIMIT

The Council of the City of Los Angeles will consider establishing the appropriations limit for fiscal year 1995-96 on Tuesday, July 25, 1995, at 10:00 A.M. or as soon thereafter as the matter can be heard, in the Council Chamber, Room 340 City Hall, 200 North Spring Street, Los Angeles, CA 90012.

The calculated appropriations limit for 1995-96 is \$2,341,766,758. The calculation of the appropriations limit and the City Administrative Officer's report setting forth the calculations necessary to establish the City's appropriations limit may be examined in the City Clerk's Office, Room 395, City Hall, until 10 A.M. July 25, 1995. Please refer to CF 95-0600. Written comments may be submitted to the Council, addressed to the City Clerk, Room 395 City Hall, 200 North Spring Street, Los Angeles, CA 90012.

ELIAS MARTINEZ
City Clerk of the City of Los Angeles

By: Konrad Carter, Deputy City Clerk
C.F. 95-0600

6-29-95
reports/pubnote.3

equired)
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CITY CLERK/ADMIN. SERVICES
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LOS ANGELES CA 90012

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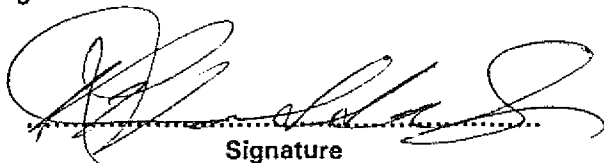
FISCAL YEAR 1995-96, APPROPRIA

I am a citizen of the United States and a resident of the County of Los Angeles; I am over the age of eighteen years, and not a party to or interested in the above entitled matter. I am the principal clerk of the printer and publisher of the LOS ANGELES DAILY JOURNAL, a daily newspaper printed and published in the English language in the City of Los Angeles, and adjudged a newspaper of general circulation as defined by the laws of the State of California by the Superior Court of County of Los Angeles, State of California, under date of June 5, 1952, Case No. 599,382. That the notice, of which the annexed is a printed copy, has been published in each regular and entire issue of said newspaper and not in any supplement thereof on the following dates, to-wit:

07/07/95

EXECUTED ON : 07/07/95
AT LOS ANGELES, CALIFORNIA

I certify (or declare) under penalty of perjury that the foregoing is true and correct.


Signature

This space for filing stamp only

95-0600

CNS1289829

NOTICE

City of Los Angeles
Fiscal Year 1995-96
Appropriations Limit
The Council of the City of Los Angeles will consider establishing the appropriations limit for fiscal year 1995-96 on Tuesday, July 25, 1995, at 10:00 A.M. or as soon thereafter as the matter can be heard, in the Council Chamber, Room 340 City Hall, 200 North Spring Street, Los Angeles, CA 90012.

The calculated appropriations limit for 1995-96 is \$2,341,766,758. The calculation of the appropriations limit and the City Administrative Officer's report setting forth the calculations necessary to establish the City's appropriations limit may be examined in the City Clerk's Office, Room 395, City Hall, until 10 A.M. July 25, 1995. Please refer to CF 95-0600. Written comments may be submitted to the Council, addressed to the City Clerk, Room 395 City Hall, 200 North Spring Street, Los Angeles, CA 90012.

ELIAS MARTINEZ

City Clerk of the City of Los Angeles

By: Konrad Carter, Deputy City Clerk

C.F. 95-0600

LAJ-CNS1289829

07/07

mm
ELIAS MARTINEZ
City Clerk

J. Michael Carey
Executive Officer

When making inquiries
relative to this matter
refer to File No.

CITY OF LOS ANGELES
CALIFORNIA



RICHARD J. RIORDAN
MAYOR

9
Office of
CITY CLERK
Council and Public Services
Room 395, City Hall
Los Angeles, CA 90012
Council File Information - (213) 485-5703
General Information - (213) 485-5705

Pat Healy
Chief Legislative Assistant

95-0600

June 12, 1995

BUDGET AND FINANCE COMMITTEE

In accordance with Council Rules, communication from the City
Administrative Officer relative to 1995-96 Appropriations Limit,
was referred on June 12, 1995, to the BUDGET AND FINANCE COMMITTEE.

Elias Martinez

City Clerk
amm



CITY OF LOS ANGELES
INTER-DEPARTMENTAL CORRESPONDENCE

0230-02771

Date: June 6, 1995

To: The Council

From: Keith Comrie, City Administrative Officer *KC*

Subject: **1995-96 APPROPRIATIONS LIMIT (C.F. 95-0600)**

Paragraph 13 of the 1995-96 Budget Resolution directs this Office to present a report setting forth the calculations necessary to establish the City's appropriations limit. These calculations shall reflect the final decisions of the Mayor and Council on the 1995-96 Budget.

Section 7910 of the Government Code of the State of California requires that the governing body of each local jurisdiction establish its appropriations limit for the following fiscal year pursuant to Article XIII B of the State Constitution. Fifteen days prior to such determination the documentation used to calculate the appropriations limit shall be made available to the public. Transmitted herewith is documentation used to determine the appropriations limit for 1995-96.

The calculated appropriations limit for 1995-96 is \$2,341,766,758 (see Attachment 1), or \$479,822,951 more than the estimated \$1,861,943,807 appropriations subject to limit in the 1995-96 Budget (see Attachment 2). The calculation of the appropriations limit will be reviewed as part of the City's annual financial audit for 1995-96.

It should be noted that calculations of the limit do not include the use of a factor for the change in nonresidential new construction. Additional information and/or clarifying legislation is necessary before factors can be developed.

Documentation of the base year and subsequent years appropriations limit calculations is included as Attachment 3 to this report.

Recommendations

1. In accordance with Section 7910 of the Government Code, provide the public the opportunity to review the attached documentation for at least 15 days before adopting an appropriations limit for 1995-96.

BUDGET AND FINANCE
JUN 12 1995

2. Adopt the following factors to be used to calculate the appropriations limit for 1995-96:

Population: County	0.23%
California Per Capita Income:	4.72%

3. Reserve the right to re-calculate the appropriations limit for each year at such time as State legislation is enacted (or other information is available) to determine factors to be used to calculate the annual change in nonresidential new construction.
4. Adopt \$2,341,766,758 as the appropriations limit for 1995-96.

KC:WJJ:nr

Attachments

CALCULATION OF 1995-96 APPROPRIATIONS LIMIT

1994-95 APPROPRIATIONS LIMIT

\$ 2,231,104,002

Factors used - see Attachment 3 as indicated:

1. Population (paragraph B.1): County -- 0.23%
2. California per capita personal income or non-residential new construction assessed valuation (paragraph B.2): California per capita personal income*--increase 4.72%

$$\$2,231,104,002 \times 104.96^{**} =$$

\$ 2,341,766,758

1995-96 Appropriations Limit

\$ 2,341,766,758

* A methodology must be determined (which may require clarifying State legislation) in order to prescribe factors to determine the change in non-residential new construction assessed valuation.

** Combined factor is derived as follows: $\frac{0.23}{100} + 100$ times $\frac{4.72}{100} + 100 = 100.23 \times 104.72 = 104.96$

**1995-96 BUDGET APPROPRIATIONS
SUBJECT TO LIMITATION**

	1995-96 Budget	Non Proceeds of Taxes	Proceeds of Taxes
General Fund			
1% Prop. Tax & State Replacement	\$ 470,800,000	\$ --	\$ 470,800,000
Utility Users' Tax	433,020,000	--	433,020,000
Licenses, Permits, Fees and Fines	335,484,959	335,484,959	--
Sales Tax	283,200,000	--	283,200,000
Business Tax	280,400,000	--	280,400,000
State Motor Vehicle License Fees	132,544,000	--	132,544,000
Water & Power Revenue Transfers	132,700,000	--	132,700,000
Municipal Court Fines	68,700,000	68,700,000	--
Transient Occupancy Tax	72,221,000	--	72,221,000
Documentary Transfer Tax	48,120,000	--	48,120,000
Parking User Tax	40,000,000	--	40,000,000
Interest*	27,730,000	6,600,000	21,130,000
Franchise Income	24,140,000	24,140,000	--
Grant Receipts	22,800,000	22,800,000	--
Sewer Retrofit Penalties	4,000,000	--	4,000,000
Civic Center Parking Income	2,800,000	2,800,000	--
Residential Development Tax	625,000	--	625,000
State Mandated Program Reimbursements	700,000	700,000	--
Los Angeles Mall Rental Income	625,000	625,000	--
Transit Shelter Income	600,000	600,000	--
Transfer from Telecommunications Development Account	183,621	183,621	--
Transfer from Reserve Fund	<u>137,133,984</u>	<u>137,133,984</u>	<u>--</u>
Subtotal General Fund	\$ 2,518,527,564	\$ 599,767,564	\$ 1,918,760,000

Special Funds

Sewer Construction and Maintenance Fund	\$ 644,369,000	\$ 644,369,000	\$ --
Community Development Trust Fund	110,953,170	110,953,170	--
Proposition A Local Transit Assistance Fund	53,257,000	53,257,000	--
Proposition C Anti-Gridlock Transit Improvement Fund	43,514,000	43,514,000	--
HOME Investment Partnerships Program	30,630,000	30,630,000	--

*Distributed based on percentage of proceeds (76.2%) and non-proceeds (23.8%) of taxes to total General Fund revenue exclusive of these earnings.

Special Funds (Continued)	1995-96 Budget	Non Proceeds of Taxes	Proceeds of Taxes
Special Gas Tax Street Improvement Fund	\$ 85,550,000	\$ 85,550,000	\$ --
Convention Center Revenue Fund	46,754,438	46,754,438	--
Local Public Safety Fund	23,000,000	23,000,000	--
Special Parking Revenue Fund	19,697,500	19,697,500	--
Rent Stabilization Trust Fund	6,600,000	6,600,000	--
Job Training Partnership Act Trust Fund	11,649,828	11,649,828	--
Fines - State Vehicle Code	4,500,000	4,500,000	--
Forfeited Assets Trust Fund	5,100,000	5,100,000	--
Park & Recreational Sites and Facilities Fund	300,000	--	300,000
Stormwater Pollution Abatement Fund	27,250,000	27,250,000	--
Sanitation Equipment Charge Special Revenue Fund	33,500,000	33,500,000	--
Mobile Source Air Pollution Reduction Trust Fund	4,490,181	4,490,181	--
Los Angeles Convention and Visitors Trust Fund	5,400,000	--	5,400,000
Street Lighting Maintenance Assessment Fund	21,425,000	21,425,000	--
Airport Revenue Fund	9,196,000	9,196,000	--
Harbor Revenue Fund	4,319,000	4,319,000	--
Older Americans Act Fund	1,354,300	1,354,300	--
Community Services Administration Grant	1,481,792	1,481,792	--
Local Transportation Fund	1,850,000	1,850,000	--
Special Police Communications/9-1-1 System Tax Fund	4,118,254	--	4,118,254
Special Fire Safety and Paramedic Communications Equipment Tax Fund	3,761,150	--	3,761,150
El Pueblo de Los Angeles Historical Monument Revenue Fund	3,265,879	3,265,879	--
Arts and Cultural Facilities and Services Trust Fund	5,852,050	5,852,050	--
Arts Development Fee Trust Fund	504,000	504,000	--
City Employees Ridesharing Fund	1,400,000	1,400,000	--
Fire Hydrant Installation and Main Replacement Fund	436,000	436,000	--
Disaster Assistance Trust Fund	179,000	179,000	--
Environmental Trust Fund	56,254	56,254	--
Bicycle License Fund	25,000	25,000	--

Special Funds (Continued)	1995-96 Budget	Non Proceeds of Taxes	Proceeds of Taxes
Pershing Square Project	\$ 690,240	\$ 690,240	\$ --
Housing Opportunities for Persons with AIDS Fund	9,727,000	9,727,000	--
City Planning Systems Development Fund	79,840	79,840	--
Animal Sterilization Fund	55,624	55,624	--
Landfill Maintenance Special Fund	1,000,000	1,000,000	--
Household Hazardous Waste Special Fund	2,100,000	2,100,000	--
Building and Safety Systems Development Fund	2,310,000	2,310,000	--
Property Tax and State Replacement - City Levy	43,364,046	--	43,364,046
Telecommunications Development Account	4,616,379	4,616,379	--
Available Balances	<u>152,381,674</u>	<u>152,381,674</u>	<u>--</u>
Total	<u>\$ 3,950,591,163</u>	<u>\$ 1,974,887,713</u>	<u>\$ 1,975,703,450</u>

Budget Proceeds of Taxes \$ 1,975,703,450

Less Appropriations Not Subject to Limitation

A. Debt Service on:

- | | |
|--|--------------|
| 1. General Obligation Bonds | (43,364,046) |
| 2. Special Fire Communications Equipment Bonds | (3,761,150) |
| 3. Reserve for Special Police Communications/9-1-1
System Bonds | (4,118,254) |

B. Federal Mandates:

- | | |
|--|--------------|
| 1. Medicare for New Employees | (9,065,274) |
| 2. Fire-Fair Labor Standards Act overtime costs - Firefighters | (15,806,097) |
| 3. Unemployment Compensation | (2,373,504) |

4. Social Security for employees not in retirement system	\$ (475,000)
5. Pensions Savings Plan	(1,750,000)
C. Court Mandate requiring increased costs - Youngblood Decision Compliance	(4,224,896)
D. Capital Outlay Projects (fixed assets of \$100,000 or more with a useful life of 10 or more years):	
1. Capital Improvement Expenditure Program:	
a. General Fund - Municipal Facilities Projects	(1,000,000)
b. Park and Recreational Sites and Facilities Fund	--
2. Capital Finance Administration Program	(16,662,182)
3. Lease Obligation to Convention Center Authority (General Fund financing)	<u>(11,159,240)</u>
1995-96 Budget Appropriations Subject to Limitation	<u>\$ 1,861,943,807</u>

CITY OF LOS ANGELES

Calculation of Appropriations (Gann) Limit
(Article XIII B of the State Constitution)

A. Determination of Base Year

1. **Original Determination.** The attached December 4, 1980 report from the City Administrative Officer (CAO File No. 0230-02771), adopted by City Council December 22, 1980 (C.F. 78-5568, S2) and concurred in by the Mayor December 30, 1980 was the basis for the original determination of the base year.
2. **Contributions to Retirement -- Santa Barbara Taxpayers Association versus County of Santa Barbara** (194 Cal. App. 3d 674--review denied November 18, 1987). Assumption #3, Attachment 1 of December 4, 1980 report was negated by this case whereby it was determined that contributions to a retirement fund constitute appropriations subject to limitation and are not considered "indebtedness" -- the City had previously deducted contributions necessary to meet any unfunded liability existing at January 1, 1979. Similarly, payments for leasebacks are not considered "indebtedness". Attachment 3, sections D and E under "LESS APPROPRIATIONS NOT SUBJECT TO LIMITATION" are added back.
3. **Water and Power Revenue Transfers.** Assumption #2, Attachment 1 indicates that transfers of surplus funds from the Water and Power Department are "proceeds of taxes" except for reimbursement for services provided. An annual review is conducted to ascertain the costs of services provided to the Department of Water and Power by the Controller, Treasurer, and Personnel Departments.
4. **May adopted City Budget.** The City adopted the 1978-79 Budget in compliance with Charter requirements that a budget must be adopted by the Council by June 1. Assumption #1, Attachment 1, indicates that the adopted budget was used to determine appropriations subject to limitation for 1978-79. This was the conclusion of the City Attorney in a February 15, 1979 report to the City Administrative Officer (page 19) that "... any authorization which existed during the fiscal year 1978-79, including the Budget in effect until July 24, 1978 and interim appropriations during the same fiscal year from the Reserve Fund subsequent to the adoption of the Budget, would be considered 'appropriations subject to limitation' within the meaning of Subsection (b)" of Section 8.
5. **Interim Authorizations added to base.** Council File 78-5568 and S1, adopted by the Council on June 25, 1979 provided for various appropriations which added to the 1978-79 base as follows (see Attachment 3 for additions):

- a. Excess General Fund revenues subject to limitation. The total appropriation of \$40,470,163.89 was reduced to \$30,246,692 by applying a factor of 88.5% to the interest earnings portion.
- b. The end-of-year Reserve Fund transfer of \$971,614.94 was reduced to \$859,879 by applying a factor of 88.5%.
- c. For-Hire Trucking revenues of \$8,310.75 exceeding the budget were appropriated.
- d. Section B is self-explanatory. Section C includes over 30 items that were appropriated from the Reserve Fund throughout the year, exclusive of appropriations for non-limited items (primarily grant advances), for a total of \$9,118,967. Section D is self-explanatory.

6. **Franchise Fees - Santa Barbara County Taxpayers Association versus Santa Barbara County** (209 Cal. App. 3d 940 -- review denied 1989). This case determined that franchise fees are not "proceeds of taxes". In light of this decision, the base was reduced by eliminating the amount budgeted for Franchise Income (\$3,549,000) and excess General Fund revenues attributable to Franchise Income (revenues of \$4,510,290 exceeded the budget estimate of \$3,549,000 by \$961,290). It is noted that these adjustments do not impact the factor of 88.5% which is applied to interest earnings, etc.

7. **Revised Base Year.** The base year is revised as follows:

APPROPRIATIONS SUBJECT TO LIMITATION

- December 4, 1980 Report	\$ 763,061,903
Paragraph 2 above - D.1.	28,558,915
- D.2.	73,878,573
- E.1.	2,558,130
- E.2.	4,700,000
- E.3.	1,966,045
Paragraph 6 above	<u>(4,510,290)</u>

REVISED BASE	1978-79	\$ <u>870,213,276</u>
--------------	---------	-----------------------

B. **Annual Adjustments**

- 1. Population. Prior to the passage of Proposition 111 on the June 5, 1990 ballot, the change in the City population was used as an adjustment factor each year. Proposition 111 provides that the City may choose either the increase in the City or County population. For 1990-91, the 1986-87 limit is adjusted for factors up to 1990-91.

The State Department of Finance provides a population number and the population percent change factor each May 1. However, the population number is usually adjusted the following year, creating an erosion as the adjustment is generally upward. Below is a listing of adjusted population amounts through 1989 reported by the State Department of Finance. The amounts after 1989 should be adjusted at such time as the City recalculates the limit for all years after that date (when factors are available for the change in nonresidential new construction - see paragraph 2).

Year (As of January 1)	<u>CITY</u>		<u>COUNTY</u>	
	<u>Amount</u>	<u>% Change</u>	<u>Amount</u>	<u>% Change</u>
1978	2,899,690			
1979	2,930,267	1.05		
1980	2,953,310	0.79		
1981	2,978,607	0.86		
1982	3,010,172	1.06		
1983	3,062,957	1.75		
1984	3,103,774	1.33		
1985	3,146,314	1.37		
1986	3,249,047	3.27	8,228,477	
1987	3,313,074	1.97	8,400,370	2.09
1988	3,365,380	1.58	8,532,396	1.57
1989	3,395,273	0.89	8,632,069	1.17
1990 Unadj.	3,428,770	0.99	8,749,615	1.36
1991 "	3,531,757	3.00	8,964,736	2.46
1992 "	3,574,521	1.21	9,065,427	1.12
1993 "	3,602,526	.78	9,139,357	.81
1994 "	3,615,698	.36	9,208,731	.76
1995 "	3,590,357	-.71	9,229,730	.23

2. Cost of Living. Prior to the passage of Proposition 111 on the June 5, 1990 ballot, the lesser of the United States cost of living (CPI) or California per capita personal income change was used for the annual calculation. Proposition 111 provides that the City may choose either the California per capita personal income change or the change in nonresidential new construction on the local assessment roll; for 1990-91, the 1986-87 limit is adjusted for factors up to 1990-91. The following is a listing of the annual factors provided by the State Department of Finance:

Year	Lesser Factor	% Change	Per Capita Income % Change
1979-80	CPI	10.17	
1980-81	Per Capita Income	12.11	

Year	Lesser Factor	% Change	Per Capita Income % Change
1981-82	Per Capital Income	9.12	
1982-83	CPI	6.79	
1983-84	Per Capita Income	2.35	
1984-85	CPI	4.74	
1985-86	CPI	3.74	
1986-87	CPI	2.30	
1987-88	CPI	3.04	3.47
1988-89	CPI	3.93	4.66
1989-90	CPI	4.98	5.19
Use either Per Capita Income or Nonresidential New Construction			
1990-91	Per Capita Income		4.21
1991-92	Per Capita Income		4.14
1992-93	Per Capita Income		-0.64
1993-94	Per Capita Income		2.72
1994-95	Per Capita Income		0.71
1995-96	Per Capita Income		4.72

Note: A methodology must be determined, which may require clarifying legislation, prior to calculating factors for the change in nonresidential new construction. Some of the methods advanced appear to be unrealistic (e.g., determining the growth only for those properties experiencing growth and ignoring the total base).

3. Annexations. Annually the appropriations limit is adjusted to reflect the negotiated property tax transfer with the County or other jurisdiction for annexations, de-annexations, or other jurisdictional changes. Such changes have not been significant to date.
4. Transfer from "Proceeds of taxes" to fees. When a new fee is imposed for an existing service or a fee is increased to recover a proportionally greater amount of the cost of a service, the appropriations limit must be reduced since it is presumed that "proceeds of taxes" are being replaced with fees to finance the service. The methodology used to reduce the limit is to deduct the year-to-year increase in the cost of the service from the increase in revenues from fee increase adjustments or the prior year cost of the service from the new fee.
5. Transfer of Financial Responsibility. Whenever the financial responsibility of providing a service is transferred between governmental agencies, they are supposed to adjust their limits by an agreed upon amount. In practice, however, the agency that is to adjust its limit downward very likely will not agree to an amount. The City may be able to adjust its limit for such transfers in the future, e.g., the transfer of the financial responsibility of property tax

administration and booking of prisoners which occurred in 1990-91.

C. Appropriations Subject to Limitation -- Reserve Fund Transfers

The December 4, 1980 report from the City Administrative Officer and subsequent reports through 1988-89 counted transfers from the Reserve Fund either as part of the Budget (proportionately, as a ratio of General Fund "proceeds of taxes" to total General Fund revenues) or on an interim basis against the appropriations limit. In response to a request from the City Administrative Officer, the City Attorney reported (Opinion No. 88:23, January 26, 1989) that transfers from the Reserve Fund (or by inference, the use of any available balance) do not count against the appropriations limit. All excess revenues (the amount above the Budget estimate) continue to be counted against the limit in the year received when they are appropriated.

D. Calculations for Annual Appropriations Limit

Calculations for the annual appropriations limit are as follows:

REVISED BASE 1978-79 (see paragraph A.7.)	\$	870,213,276
1979-80		
Population Change - 1.05% times		
CPI Change - 10.17%		11.33%
	\$	968,808,440
Reduction in limit due to change in Financing from other revenues to user charges:		
(1) Harbor Fire Protection.		
Budget revenues (\$1,650,000)		
Less difference between 1979-80 cost (\$4,203,704) and 1978-79 cost (\$3,847,469)		(1,293,765)
(2) Animal Regulation - dog license late payment fee (new)		(260,000)
	\$	967,254,675
1980-81		
Population Change - 0.79% times		
Per Capita Personal Income Change - 12.11%		13.00%
	\$	1,092,997,783
Add Property Tax transfers		
For annexations		3,224
	\$	1,093,001,007

1981-82

Population Change - 0.86% times
Per Capita Personal Income
Change - 9.12%

10.6%

\$ 1,202,956,908

Reduction in limit due to change in
financing from other revenues to
user charges:

- (1) Harbor Fire Protection.
Increased Budget revenues
(\$2,350,000) less difference
between 1981-82 cost (\$5,100,000)
and 1980-81 cost (\$4,412,619) \$ (1,662,619)
- (2) Additional Planning fees (new) (440,000)
- \$ 1,200,854,289

1982-83

Population Change - 1.06% times
CPI Change - 6.79%

7.92%

\$ 1,295,961,949

Add Property Tax transfer for
annexation.

Reduction in limit due to change in
financing from other revenues to
user charges:

- (1) Harbor Fire Protection.
Increased revenues (\$1,652,000)
less difference between 1982-83
cost (\$5,652,000) and 1981-82
Cost (\$5,429,378) (1,429,378)
- (2) Police Burglar Alarm Fees (500,000)

\$ 1,294,040,525

1983-84

Population Change - 1.75% times
Per Capita Personal Income
Change - 2.35%

4.14%

\$ 1,347,613,803

	Add Property Tax transfer for annexations	\$ 23,376
	Reduction in limit due to change In financing from other revenues to user charges -- Police Burglar Alarm Fees	<u>(1,500,000)</u>
		\$ <u>1,346,137,179</u>
1984-85	Population Change - 1.33% times CPI Change - 4.74%	<u>6.13%</u> \$ 1,428,655,388
	Adjust for Property Tax transfers for annexations	<u>(14,153)</u>
		\$ <u>1,428,641,235</u>
1985-86	Population Change - 1.37% times CPI Change - 3.74%	<u>5.16%</u> \$ 1,502,359,123
1986-87	Population Change - 3.27% times CPI Change - 2.30%	<u>5.65%</u> \$ 1,587,242,413
	Add Property Tax transfer for annexation	<u>287,670</u>
		\$ <u>1,587,530,083</u>
1987-88	Population Change - 1.97% times CPI Change - 3.04%	<u>5.07%</u> \$ 1,668,017,858
	Adjust for Property Tax transfers for annexations	<u>20,740</u>
		\$ <u>1,668,038,598</u>

1988-89	Population Change - 1.58% times	
	CPI Change - 3.93%	<u>5.57%</u>
		\$ 1,760,948,348
	Adjust for Property Tax transfers for annexations	<u>(1,369)</u>
		\$ 1,760,946,979
1989-90	Population Change - 0.89% times	
	CPI Change - 4.98%	<u>5.91%</u>
		\$ 1,865,018,945
1990-91	1986-87 Limit (\$1,587,530,083) times:	
	County population change (2.09%) times per capita personal income change (3.47%), plus Property Tax transfers for annexations (\$20,740)	
		\$1,676,976,393
	1987-88 amount (\$1,676,976,343) times:	
	City population change (1.58%) times per capita personal income change (4.66%), less Property Tax transfers for annexations (\$1,369)	
		\$1,782,859,313
	1988-89 amount (\$1,782,859,313) times:	
	County population change (1.17%) times per capita personal income change (5.19%)	
		\$1,897,336,709
	1989-90 amount (\$1,897,336,709) times:	
	County population change (1.36%) times per capita personal income change (4.21%)	<u>\$2,004,099,846</u>
1991-92	City Population Change - 3.0% times	
	Per Capital Personal Income Change - \$4.14%	<u>7.26%</u>
		\$2,149,597,445
	Reduction in limit due to change in financing from other revenues to user charges - Stormwater Pollution Abatement Charge for flood control program	<u>(5,217,509)</u>

		<u>\$ 2,144,379,936</u>
1992-93	City Population Change - 1.21% times Per Capita Personal Income Change - (-0.64)%	0.56%
		<u>\$ 2,156,388,427</u>

1993-94	County Population Change - 0.81% times Per Capita Personal Income Change - 2.72%	3.55%
		<u>\$2,232,940,188</u>

Reduction in limit due to change in
financing from other revenues to user
charges:

(1)	Sanitation Equipment Charge increase	(20,900,000)
(2)	Water and Electricity -	
	(a) Transfer of Fire Hydrant Service to Department of Water and Power	(5,164,000)
	(b) Transfer of Traffic Signal and Utilitarian Lighting costs to Department of Water and Power	(6,134,129)
	(c) Transfer of General Benefit Lighting costs to Department of Water and Power	(763,875)
		<u>\$ 2,199,978,184</u>

1994-95	County Population Change - 0.76% times Per Capita Personal Income Change - 0.71%	1.48%
		<u>\$ 2,232,537,877</u>

Reduction in limit due to change in financing
from other revenues to user charges:

	Water and Electricity -	
a.	Transfer of General Benefit Lighting Costs to Department of Water and Power	(763,875)
b.	Transfer of Public Property Lighting to Street Lighting Assessments	(670,000)
		<u>\$ 2,231,104,002</u>

1995-96	County Population Change - 0.23% times Per Capita Personal Income Change - 4.72%	4.96%
		<u>\$ 2,341,766,758</u>

CITY ADMINISTRATIVE OFFICER

TO	DATE	CAO FILE No.
The Council	12/4/80	0230-02771
REFERENCE	COUNCIL FILE #	
Council action of April 15, 1980; Chapter 1205 of the Statutes of 1980	78-5568	
SUBJECT	COUNCIL DISTRICT	
1980-81 City Appropriations Limit		

SUMMARY

Based on information available at that time, on April 15, 1980 the Council established the 1980-81 City appropriations limit in compliance with Article XIII B of the State Constitution (added by Proposition 4, the "Gann Initiative"). Although the provisions of Senate Bill 1352 (then pending in the State Legislature) were relied upon, subsequent amendments to that bill require that the City re-establish the 1980-81 limit by January 1, 1981.

A comparison of the adopted budget and revised 1980-81 appropriations limit with appropriations subject to limitation in the 1980-81 Budget is as follows:

	Millions	
	Adopted Budget	Revised Calculations
1980-81 Appropriations limit	\$977.3	\$937.4
1980-81 Budget appropriations subject to limitation	801.9	742.9
Amount appropriations are below limit	\$175.4	\$194.5

It should be noted that interim appropriations from the Reserve Fund and from any revenues in excess of the Budget estimate will reduce the amount appropriations are below the limit.

(Recommendations attached)

K. C. Cunniff

CITY ADMINISTRATIVE OFFICER

RECOMMENDATIONS

In accordance with the provisions of Senate Bill 1352 (Chapter 1205 of the Statutes of 1980):

1. Instruct the City Clerk to post a notice that the information used in the determination of the appropriations limit is available for public review for 15 days before Council action to establish such limit.
2. That the Council, subject to the approval of the Mayor, establish \$937,421,589 as the appropriations limit for 1980-81.

(Statement of Findings attached)

FINDINGS

Basis For Report

1. In a report dated March 25, 1980, the City Administrative Office recommended that, in accordance with the provisions of Article XIII of the State Constitution (added by Proposition 4, the "Gas Initiative"), the City establish \$977,348,779 as the appropriation limit for 1980-81, which determination may be modified either through adoption of the 1980-81 Budget and/or in accordance with revised interpretations of the measure. Although the provisions of Senate Bill 1352 (then pending in the State Legislature) were relied upon subsequent amendments to that bill require that the City re-establish the 1980-81 appropriations limit by January 1, 1981. The Legislature also approved several other bills to implement and clarify Proposition 4; these bills (Senate Bill 1972, Senate Bill 1389, Senate Bill 940, Senate Bill 1495) have no impact on the methodology previously used to calculate the City appropriations limit. It should be noted that there are still questions regarding the methodology of the application of some provisions and there may be further need to revise the appropriations limit.

Changes in Methodology in Calculating Appropriations Limit

2. A summary of the major changes in methodology in calculating the City appropriations limit from the methods previously used is as follows:
 - a. State Subventions. State subventions for specific projects were excluded from the City limit. The provisions of Senate Bill 1352 (Chapter 1205 of the Statutes of 1980) expand the concept of such exclusion to exclude all State subventions, the use of which is restricted (Section 7903 of the Government Code). Such subventions are now included in the State limit (this may be of benefit to the State because gas tax funds, for example, are increasing at a rate less than the cost of living thereby providing the State with a margin between its limit and appropriations subject to limitation).
 - b. Cost of Living Change. The time frame for determination of the Cost of Living percentage to be used to calculate the allowable increase is March to March of the following year instead of the change from calendar year to calendar year (Section 7901(b) of the Government Code). Also, the point-to-point methodology recommended by this Office is to be used rather than the averaged percentage methodology.
 - c. Change in Financing from Other Revenues to User Charges. The definition for the change in financing from other revenues to user charges which requires a reduction in the appropriation.

(Findings continued)

limit, in accordance with subdivision (b) of Section 3 of Article XIII B, is now limited to transfers whereby the dollar amount allocated from other revenues for the provision of such services is decreased (Section 7913 of the Government Code).

It should also be noted that, for purposes of Section 2 of Article XIII B, the term "excess" revenues to be returned to taxpayers has been clarified to include only tax revenues, investment of tax revenues, proceeds from user charges which exceed the reasonable cost of providing the service, and unrestricted subventions from the State (Section 7901 (i) of the Government Code). This change has no impact on the calculation of the appropriations limit.

3. Calculation of City Appropriations Limit for 1980-81

Attachment 1 lists the major assumptions in calculating the City appropriations limit for 1980-81. Attachment 2 indicates the calculations made after the 1978-79 base year limit was determined; the details of the determination of the 1978-79 limit is provided in Attachment 3. Attachment 4 provides, for informational purposes, the 1979-80 appropriations subject to limitation. Attachment 5 provides the 1980-81 Budget appropriations subject to limitation.

4. Summary of City Appropriations Limit and Appropriations Subject to Limitation

A comparison of the calculated City appropriations limit and appropriations subject to limitation is as follows:

	Appropriations Limit	Appropriations Subject to Limitation	Amount Appropriations Are Under Limit
1978-79 (Base Year)	\$763,061,903	\$ --	\$ --
1979-80 (For Informa- tion Only)	843,308,374	643,852,350	199,456,024
1980-81 (First Year Effective)	937,421,589	742,883,733*	194,537,856

* Interim appropriations, such as from the Reserve Fund or from revenues in excess of the Budget estimate, will be added to this amount.

(Findings continued)

5. Comparison of Appropriations Limit in Adopted Budget and Revised Limit

Appropriations subject to limitation in the Adopted 1980-81 Budget were \$801,991,037, or \$175,357,742 below the Appropriations Limit established April 15, 1980. As indicated in paragraph 4, based on revised interpretations, appropriations subject to limitation are \$194,537,856 below the revised limit of \$937,421,589.

William J. Johnson
William J. Johnson
Finance Specialist

APPROVED

ik. Shields
Assistant City Administrative Officer

WJJ:mg

MAJOR ASSUMPTIONS IN CALCULATING THE CITY APPROPRIATIONS LIMIT
UNDER PROVISIONS OF ARTICLE XIII B OF THE
STATE CONSTITUTION (GANN INITIATIVE)

1. The 1978-79 May adopted budget may be used to determine the 1978-79 base - see City Attorney report of February 15, 1979 to City Administrative Officer (page 19).
2. For purposes of Article XIII B, the Water and Power Revenue Transfers (except for estimated costs of reimbursement for services provided) are subject to limitation.
3. Contributions to retirement funds to meet any unfunded liability existing at January 1, 1979 are excluded from the limit. This is the interpretation of the State Legislative Counsel (Opinion # 7240, June 15, 1979; considered "indebtedness" under Section 8(g) since this is a "legally binding obligation"). Similarly, payments for leasebacks in effect as of January 1, 1979 (Convention Center Authority, Los Angeles Mall, Public Facilities Corporation) have been excluded as "indebtedness" (State Legislative Analyst December, 1979 report 79-20, page 65) as well as the property tax receipts for the Fire Department Facilities and the Police Emergency Command Control Communications System. Since these programs were authorized for a limited duration, exclusion serves to reflect the limit that will be in effect when these obligations are terminated (otherwise the limit would be overstated when the program terminates).
4. Aggregate receipts from fees and charges equal or are less than aggregate costs (some user fees may individually recover more than the cost of a particular service) and all receipts from fees and charges are excluded in computation of the City limit. This assumption can be made because of the established City procedure to establish fees to recover costs of services (Mayor's Executive Directive No. 12) unless a public purpose is served by establishing a fee at a lower level than full cost recovery. Fees that are deposited in special funds (e.g., sewer service charge, parking meter fees) are considered "enterprise" funds, pledged to fund the programs for which they are levied, and are therefore not recovering more than the cost of the service.
5. Adjustments in the appropriations limit that may be required for annexations or de-annexations have not been made at this time (pending implementation of such jurisdictional changes).

CALCULATION OF 1980-81 APPROPRIATIONS LIMIT

1978-79 Appropriations Subject to Limitation (Base Year) - \$763,061,903
See Attachment 3

Cost of Living (10.17%), not to
exceed per capita personal income
(12.42), times Population (0.508)

Percentage Changes 1978-79 to 1979-80

10.74%

1979-80 Appropriations Limit:

A. 1978-79 Limit Increased for Cost of Living
and Population Changes

\$844,862,139

B. Reduction in limit due to change in financing
from other revenues to user charges:

(1) Harbor Fire Protection -

the dollar amount allocated from other
revenues is decreased as follows (see
Section 7513 of the Government Code):
Budget revenues from Harbor (\$1,650,000)
less the difference between 1979-80
cost (\$4,203,704) and 1978-79 cost
(\$3,847,409)

(1,293,705)

(2) Animal Regulation -

Dog License late payment fee

(260,000)

1979-80 Appropriations Limit

\$843,308,374

Cost of Living (14.08%), not to exceed per capita
personal income (10.53%), times Population (0.57%)

Percentage Changes 1979-80 to 1980-81

11.16%

1980-81 Appropriations Limit (1979-80 Limit
increased for per capita personal income
and population changes)

\$937,421,589

**1978-79 APPROPRIATIONS
SUBJECT TO LIMITATION**

	<u>1978-79 Adopted Budget</u>	<u>Non-Proceeds of Taxes</u>	<u>Proceeds of Taxes</u>
Property Taxes	\$332,712,000	\$ 675,000*	\$332,037,000
State Replacement of Property Taxes	32,357,764	--	32,357,764
Sales Tax	144,100,000	--	144,100,000
Utility Users' Tax	90,300,000	--	90,300,000
Business Tax	84,650,000	--	84,650,000
Licenses, Permits, Fees and Fines: Departmental Receipts	66,685,402	66,685,402	--
Municipal Court Fines	8,600,000	8,600,000	--
Housing Auth. - Local	150,000	--	150,000
State Motor Vehicle License Fees	37,576,000	--	37,576,000
Water & Power Revenue Transfers	35,000,000	1,142,250	33,857,750
Interest**	19,401,000	2,231,115	17,169,885
State Cigarette Tax	13,700,000	--	13,700,000
Transient Occupancy Tax	9,300,000	--	9,300,000
Grant Receipts	11,500,000	11,500,000	--
Airport Revenue Transfer	4,200,000	4,200,000	--
Sewer Connection Charges	4,168,000	4,168,000	--
Real Property Transfer Tax	3,600,000	--	3,600,000
Franchise Income	3,549,000	--	3,549,000
State Mandated Program Reimbursements	2,171,000	2,171,000	--
State Liquor License Fees	1,900,000	--	1,900,000
Harbor Revenue Transfer	1,377,000	1,377,000	--
Civic Center Parking Income	722,000	722,000	--
Los Angeles Mall Rental Income	450,000	450,000	--
State Transportation Tax	340,000	--	340,000
Reserve Fund Transfer**	55,901,202	6,428,638	49,472,564
Subtotal	\$964,410,368	\$110,350,405	\$854,059,963
		11.5%	88.5%
Community Development Trust Fund	49,882,000	49,882,000	--
Local Assistance Trust Fund	46,785,936	46,785,936	--
Interest on Local Assistance Trust Funds	150,000	150,000	--
Sewer Construction and Maintenance Fund	23,298,000	23,298,000	--

*Miscellaneous assessments.

**Distributed based on percentage of proceeds (88.5%) and non-proceeds (11.5%) of taxes to total property tax and General Fund revenue exclusive of these revenues.

Attachment 3

	1976-79 Adopted Budget	Non-Proceeds of Taxes	Proceeds of Taxes
Fines - State Vehicle Code	\$ 13,200,000	\$ 13,200,000	\$ --
State Gas Tax: - .725¢	12,717,000	12,717,000	--
1.04¢	13,425,000	13,425,000	--
Interest on Spec. Gas Tax Funds	1,529,000	1,529,000	--
FAUP	7,300,000	7,300,000	--
Airport Revenue Fund	6,298,935	6,298,935	--
Allocations from Los Angeles County	4,000,000	4,000,000	--
Special Parking Revenue Fund	3,300,000	3,300,000	--
PWEA, Title II Fund	3,000,000	3,000,000	--
Street Lighting Assessment Fund	2,000,000	2,000,000	--
Comprehensive Employment and Training Act, Title I Fund	2,586,367	2,586,367	--
Auditorium Revenue Fund	2,535,000	2,535,000	--
Greater Los Angeles Visitors and Convention Bureau Trust	1,550,000	--	1,550,000
Sale of Excess Gas Tax Properties	1,130,000	1,130,000	--
FASKD Project	1,300,000	1,300,000	--
Harbor Revenue Fund	1,840,000	1,840,000	--
Park & Recreational Sites and Facilities Fund	2,500,000	--	2,500,000
Local Transportation Fund	613,000	613,000	--
Older Americans Act of 1965 Fund	677,084	677,084	--
Repayment of Gas Tax Advances by CRA	636,000	636,000	--
For-Hire Trucking Revenue Fund	170,000	--	170,000
Power Revenue Fund, B&I	78,094	78,094	--
Interest on PWEA, Title II Funds	70,000	70,000	--
Bicycle License Fund	53,000	53,000	--
Off-highway Motor Vehicle Fund	40,000	40,000	--
Available Balances:			
Community Development Trust Fund	4,856,524	4,856,524	--
Permanent Improvement Fund	2,472,859	--	2,472,859
Special Parking Revenue Fund	1,074,726	1,074,726	--
Local Assistance Trust Fund	2,270,000	2,270,000	--
Local Transportation Fund	51,000	51,000	--
Auditorium Revenue Fund	146,000	146,000	--
Off-highway Motor Vehicle Fund	77,000	77,000	--
Park and Recreational Sites and Facilities Fund	290,000	--	290,000
Total receipts	\$1,178,312,893	\$317,270,071	\$861,042,822

BUDGET PROCEEDS OF TAXES	\$561,042,822
ADD - NON BUDGET PROCEEDS OF TAXES (Transient Occupancy Tax for Olympic Games)	775,000
ADD - INTERIM AUTHORIZATION:	
A. C.F. 76-5568 & S1 -	
1. Excess General Fund Revenues subject to limitation (this is net amount; the interest amount was reduced through application of factor of 88.5%-see page 1)	\$30,246,692
2. Reserve Fund (reduced by applica- tion of factor of 88.5%; see page 1)	859,879
3. For-Hire Trucking Revenue	<u>8,311</u>
	31,114,882
B. Reserve Fund Transfer (\$10,000,000) to Budget (reduced by application of factor of 88.5%; see page 1)	8,850,000
C. Reserve Fund (exclusive of appropriations for non-limited items, primarily grant project advances)	9,116,967
D. Permanent Improvement Fund (\$1,105,032) and Park and Recreational Sites and Facilities Fund (\$359,657) appropriations in excess of Budget appropriations (net)	<u>1,464,689</u>
Subtotal	\$512,366,360
LESS APPROPRIATIONS NOT SUBJECT TO LIMITATION	
A. Federal Mandate - Unemployment Compensation	(550,000)
B. Court Mandate - ITT Gilfillan Business Tax Refund	(8,000,000)
C. Debt Service on General Obligation Bonds and Limited Overrides	(29,092,794)
D. Contributions to unfunded liability of retirement systems:	
1. City Employees' Retirement System	(28,558,915)
2. Fire and Police Pensions Systems	(73,878,573)
E. Contributions for lease obligations:	
1. Convention Center Authority	(2,558,130)
2. Public Facilities Corporation	(4,700,000)
3. Los Angeles Mall	<u>(1,966,045)</u>
1978-79 APPROPRIATIONS SUBJECT TO LIMITATION	<u>\$763,061,903</u>

**1979-80 BUDGET APPROPRIATIONS
SUBJECT TO LIMITATION***

	1979-80 Revised Budget	Non-Proceeds of Taxes	Proceeds of Taxes
15 Prop. Tax & State Replacement	\$198,431,000	\$ --	\$198,431,000
Prop. Taxes & State Replacement	24,319,981	525,000**	23,794,981
Sales Tax	165,200,000	--	165,200,000
Business Tax	98,300,000	--	98,300,000
Utility Users' Tax	55,150,000	--	55,150,000
Licenses, Permits, Fees and Fines:			
Departmental Receipts	79,371,339	79,371,339	--
Municipal Court Fines	8,300,000	8,300,000	--
Housing Auth. - Local	150,000	--	150,000
State Motor Vehicle License Fees	45,500,000	--	45,500,000
Water & Power Revenue Transfers	44,749,000	1,222,200	43,526,800
Interest***	30,500,000	4,239,500	26,260,500
State Cigarette Tax	14,200,000	--	14,200,000
Transient Occupancy Tax	13,320,000	--	13,320,000
Grant Receipts	13,000,000	13,000,000	--
Franchise Income	4,400,000	--	4,400,000
Airport Revenue Transfer	4,200,000	4,200,000	--
Real Property Transfer Tax	4,173,000	--	4,173,000
Harbor Revenue Transfer	3,167,000	3,167,000	--
State Mandated Program			
Reimbursements	2,500,000	2,500,000	--
State Liquor License Fees	2,000,000	--	2,000,000
Civic Center Parking Income	842,000	842,000	--
Los Angeles Hall Rental Income	450,000	450,000	--
State Transportation Tax	340,000	--	340,000
Reserve Fund Transfer***	50,347,317	6,998,277	43,349,040
Subtotal	\$902,910,637	\$124,615,316	\$778,095,321
		13.9%	86.1%
Community Development Trust Fund	53,455,000	53,455,000	--
Local Assistance Trust Fund	47,786,000	47,786,000	--
Interest on Local Assistance			
Trust Funds	900,000	900,000	--
Sewer Construction and			
Maintenance Fund	38,882,802	38,882,802	--

* This schedule is not necessary in determining the 1960-61 limit; hypothetical limit and City appropriations for 1979-80 are calculated for illustrative purposes (see paragraph 4 of Findings).

** Miscellaneous assessments.

*** Distributed based on percentage of proceeds (86.1%) and non-proceeds (13.9%) of taxes to total property tax and General Fund revenue exclusive of these revenues.

Attachment

	1979-80 Revised Budget	Non-Proceeds of Taxes	Proceeds of Taxes
Fines - State Vehicle Code	\$ 14,000,000	\$ 14,000,000	\$ -
State Gas Tax: - .725¢	12,900,000	12,900,000	--
1.04¢	13,613,000	13,613,000	--
Interest on Spec. Gas Tax Funds	2,513,000	2,513,000	--
FAUP	8,000,000	8,000,000	--
Airport Revenue Fund	6,369,565	6,369,565	--
CETA, Community Development Fund	5,348,005	5,348,005	--
Allocations from Los Angeles County	4,000,000	4,000,000	--
Special Parking Revenue Fund	3,350,000	3,350,000	--
Auditorium Revenue Fund	2,900,000	2,900,000	--
Park & Recreational Sites and Facilities Fund	2,380,000	--	2,380,000
Greater Los Angeles Visitors and Convention Bureau Trust	2,051,000	--	2,051,000
Street Lighting Assessment Fund	2,000,000	2,000,000	--
Harbor Revenue Fund	1,941,000	1,941,000	--
FASRD Project	930,000	930,000	--
Sale of Excess Gas Tax Properties	856,000	856,000	--
Older Americans Act Fund	762,909	762,909	--
Local Transportation Fund	441,346	441,346	--
State Grade Separation	300,000	300,000	--
TOPICS	250,000	250,000	--
Repayment of Gas Tax Advances by CRA	136,000	136,000	--
For-Hire Trucking Revenue Fund	125,000	--	125,000
Power Revenue Fund, BR&I	76,031	76,031	--
Bicycle License Fund	48,000	48,000	--
Off-highway Motor Vehicle Fund	40,000	40,000	--
Interest on PWEA, Title II Funds	11,000	11,000	--
Available Balances:			
Police Dept. ECCCS Trust Fund	4,716,351	--	4,716,351
Community Development Trust Fund	1,708,328	1,708,328	--
Permanent Improvement Fund	1,082,777	--	1,082,777
City Employees' Retirement Fund	1,000,000	1,000,000	--
Traffic Safety Fund	1,449,331	1,449,331	--
Local Assistance Trust Fund	814,038	814,038	--
Park & Recreational Sites and Facilities Fund	626,711	--	626,711
Special Parking Revenue Fund	600,000	600,000	--
Auditorium Revenue Fund	967,909	967,909	--
Off-highway Motor Vehicle Fund	176,235	176,235	--
Local Transportation Fund	198,654	198,654	--
Total Receipts	\$1,142,616,629	\$353,539,469	\$789,077,160

BUDGET PROCEEDS OF TAXES	\$789,077,160
ADD - NON BUDGET PROCEEDS OF TAXES (Transient Occupancy Tax for Olympic Games)	<u>1,025,500</u>
Subtotal	\$790,102,660
ADD - INTERIM AUTHORIZATION:	
A. Reserve Fund (exclusive of appropriations for non-limited items, primarily grant project advances)	15,944,125
B. Permanent Improvement Fund appropriations in excess of Budget appropriations (net)	429,038
DEDUCT - BUDGET ITEMS NOT APPROPRIATED:	
Balance in Unappropriated Balance at June 30, 1980	(1,828,099)
LESS APPROPRIATIONS NOT SUBJECT TO LIMITATION	
A. Federal Mandate - Unemployment Compensation	(1,045,000)
B. Court Mandate - ITT Gilfillan Business Tax Refund	(3,000,000)
C. Debt Service on General Obligation Bonds and Limited Overrides	(27,636,332)
D. Contributions to unfunded liability of retirement systems:	
1. City Employees' Retirement System	(30,364,101)
2. Fire and Police Pensions Systems	(89,077,086)
E. Contributions for lease obligations:	
1. Convention Center Authority	(2,558,410)
2. Public Facilities Corporation	(4,700,000)
3. Los Angeles Mall	<u>(2,414,445)</u>
1979-80 BUDGET APPROPRIATIONS SUBJECT TO LIMITATION	<u>\$643,852,350</u>

**1980-81 BUDGET APPROPRIATIONS
SUBJECT TO LIMITATION**

	<u>1980-81 Budget</u>	<u>Non Proceeds of Taxes</u>	<u>Proceeds of Taxes</u>
1 st Prop. Tax & State Replacement	\$ 234,800,000	\$ --	\$234,800,000
Prop. Taxes & State Replacement	22,987,644	600,000*	22,387,644
Sales Tax	189,500,000	--	189,500,000
Business Tax	107,200,000	--	107,200,000
Financial Aid to Local Agencies	8,500,000	--	8,500,000
Utility Users' Tax	122,000,000	--	122,000,000
Licenses, Permits, Fees and Fines:			
Departmental Receipts	90,457,762	90,457,762	--
Municipal Court Fines	9,800,000	9,800,000	--
Housing Auth. - Local	200,000	--	200,000
State Motor Vehicle License Fees	51,000,000	--	51,000,000
Water & Power Revenue Transfers	53,212,000	1,320,000	51,892,000
Interest**	39,000,000	5,382,000	33,618,000
State Cigarette Tax	13,500,000	--	13,500,000
Transient Occupancy Tax	15,500,000	--	15,500,000
Grant Receipts	14,228,570	14,228,570	--
Franchise Income	6,700,000	--	6,700,000
Airport Revenue Transfer	5,750,000	5,750,000	--
Real Property Transfer Tax	5,140,000	--	5,140,000
Harbor Revenue Transfer	3,178,000	3,178,000	--
State Mandated Program			
Reimbursements	6,200,000	6,200,000	--
State Liquor License Fees	2,000,000	--	2,000,000
Civic Center Parking Income	1,000,000	1,000,000	--
Los Angeles Mall Rental Income	500,000	500,000	--
State Transportation Tax	340,000	--	340,000
Reserve Fund Transfer**	33,755,321	4,658,234	29,097,087
Subtotal	\$1,036,449,297	\$143,074,566	\$893,374,731
		13.8%	86.2%
Community Development Trust Fund	56,855,000	56,855,000	--
Local Assistance Trust Fund	48,800,000	48,800,000	--
Interest on Local Assistance			
Trust Funds	600,000	600,000	--
Sewer Construction and			
Maintenance Fund	76,598,000	76,598,000	--

*Miscellaneous assessments.

**Distributed based on percentage of proceeds (86.2%) and non-proceeds (13.8%) of taxes to total property tax and General Fund revenue exclusive of these revenues.

Attachment 5

	1980-81 Budget	Non Proceeds of Taxes	Proceeds of Taxes
Fines - State Vehicle Code	\$ 16,100,000	\$ 16,100,000	\$ --
State Gas Tax: - .725¢	12,546,000	12,546,000	--
1.04¢	13,091,000	13,091,000	--
Interest on Spec. Gas Tax Funds	1,700,000	1,700,000	--
FAUP	6,000,000	6,000,000	--
Airport Revenue Fund	6,414,195	6,414,195	--
CETA, Community Development Fund	5,855,869	5,855,869	--
Allocations from Los Angeles County	4,968,000	4,968,000	--
Special Parking Revenue Fund	3,545,000	3,545,000	--
Auditorium Revenue Fund	3,293,000	3,293,000	--
Park & Recreational Sites and Facilities Fund	2,500,000	--	2,500,000
Greater Los Angeles Visitors and Convention Bureau Trust	2,400,000	--	2,400,000
Street Lighting Assessment Fund	2,000,000	2,000,000	--
Harbor Revenue Fund	2,254,000	2,254,000	--
PASRD Project	58,000	58,000	--
Sale of Excess Gas Tax Properties	1,000,000	1,000,000	--
Older Americans Act Fund	992,471	992,471	--
Local Transportation Fund	848,000	848,000	--
TOPICS	50,000	50,000	--
For-Hire Trucking Revenue Fund	122,000	--	122,000
Bicycle License Fund	48,000	48,000	--
Off-highway Motor Vehicle Fund	36,000	36,000	--
Interest on FWEA, Title II Funds	80,000	80,000	--
Available Balances:			
Police Dept. ECCCS Trust Fund	11,427,418	--	11,427,418
Community Development Trust Fund	3,391,264	3,391,264	--
Permanent Improvement Fund	633,954	--	633,954
Traffic Safety Fund	1,450,000	1,450,000	--
Local Assistance Trust Fund	700,000	700,000	--
Park & Recreational Sites and Facilities Fund	626,491	--	626,491
Special Parking Revenue Fund	707,100	707,100	--
Off-highway Motor Vehicle Fund	216,235	216,235	--
Total Receipts	\$1,324,358,294	\$413,271,700	\$911,086,594

Attachment 5

BUDGET PROCEEDS OF TAXES	\$911,086,594
ADD - NON BUDGET PROCEEDS OF TAXES (Transient Occupancy Tax for Olympic Games)	<u>1,200,000</u>
Subtotal	\$912,286,594
LESS APPROPRIATIONS NOT SUBJECT TO LIMITATION	
A. Federal Mandate - Unemployment Compensation	(600,000)
B. Court Mandate - ITT Gilfillan Business Tax Refund	--
C. Debt Service on General Obligation Bonds and Limited Overrides	(33,215,062)
D. Contributions to unfunded liability of retirement systems:	
1. City Employees' Retirement System	(32,101,975)
2. Fire and Police Pensions Systems	(98,629,599)
E. Contributions for lease obligations:	
1. Convention Center Authority	(2,546,530)
2. Public Facilities Corporation	--
3. Los Angeles Mall	<u>(2,309,695)</u>
1980-81 BUDGET APPROPRIATIONS SUBJECT TO LIMITATION	<u>\$742,883,733*</u>

*Interim appropriations from the Reserve Fund and from other sources (such as tax revenues in excess of the Budget estimate) will be added to this amount.

ELIAS MARTINEZ
City Clerk

J. Michael Carey
Executive Officer

When making inquiries
relative to this matter
refer to File No.

CITY OF LOS ANGELES
CALIFORNIA



RICHARD J. RIORDAN
MAYOR

Office of
CITY CLERK
Council and Public Services
Room 395, City Hall
Los Angeles, CA 90012
Council File Information - (213) 485-5703
General Information - (213) 485-5705

Pat Healy
Chief Legislative Assistant

95-0600

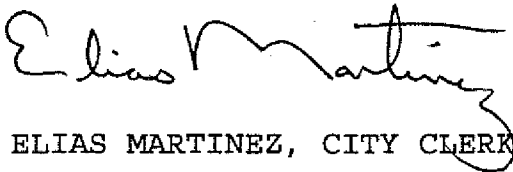
June 6, 1995

Mr. Rick Tuttle
City Controller
Room 220, City Hall

Dear Mr. Tuttle:

I transmit herewith the Budget of the City of Los Angeles for the fiscal year beginning July 1, 1995, and ending June 30, 1996, as recommended and submitted to the City Council by the Mayor and modified by the Council.

Sincerely,


ELIAS MARTINEZ, CITY CLERK

EM:DT:et

cc: Honorable Richard Riordan, Mayor
City Administrative Officer

Enclosures: Original Budget
Resolution, as amended
Mayor's Message of June 1, 1995
Signature Certificate

shells\950600.ltr



ELIAS MARTINEZ
City Clerk

J. Michael Carey
Executive Officer

When making inquiries
relative to this matter
refer to File No.

CITY OF LOS ANGELES

CALIFORNIA



RICHARD J. RIORDAN
MAYOR

Office of
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Pat Healy
Chief Legislative Assistant

95-0600

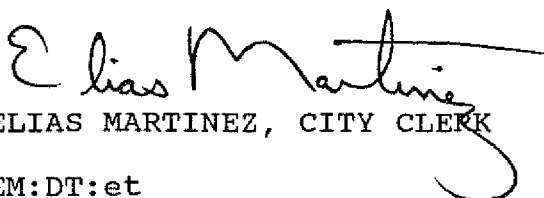
June 6, 1995

SIGNATURE CERTIFICATE

Pursuant to the provisions of the Charter of the City of Los Angeles, I hereby sign the Budget of said City for the fiscal year beginning July 1, 1995, and ending June 30, 1996, consisting of the following documents:

1. Proposed Budget submitted by the Mayor on April 20, 1995.
2. Resolution of the Council adopting, as modified, the Budget submitted by the Mayor, which Resolution was passed, as amended, on May 24, 1995.
3. Message from the Mayor dated June 1, 1995, and submitted to the Council on June 2, 1995, concurring in certain Budget modifications made by the Council.

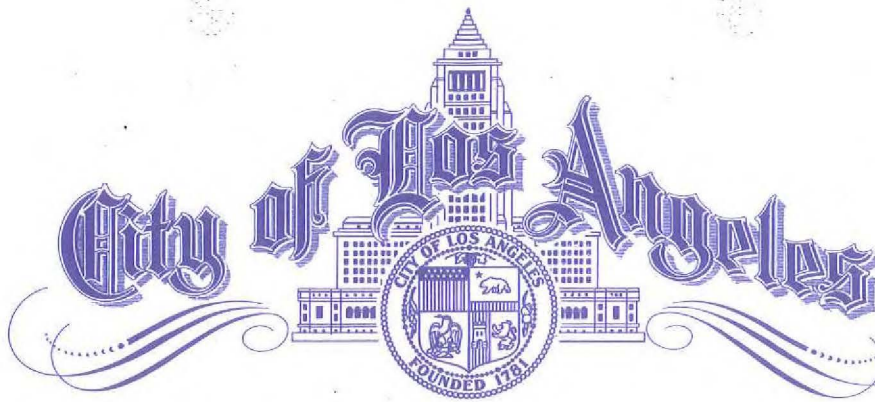
Signed this 6 day of June, 1995


ELIAS MARTINEZ, CITY CLERK

EM:DT:et

shells\950600.sig





BY *[Signature]*
CITY CLERK
DEPUTY

RECEIVED
CITY CLERK'S OFFICE
95 JUN -1 PM 3:18

CITY HALL
LOS ANGELES, CALIFORNIA 90012
(213) 847-2489

OFFICE OF THE MAYOR

RICHARD J. RIORDAN
MAYOR

June 1, 1995

Honorable Members of the City Council:

In general, Council's adopted modifications have improved my Proposed Budget for the Fiscal Year 1995-96. I commend the members of the Council and especially the members of the Ad Hoc Committee on the Budget for their diligence, expedience and fiscal prudence. I particularly support the additional resources allocated by the Council for tree trimming, graffiti eradication, street sweeping, libraries and computer equipment. I also agree it is prudent to provide a transition period to allow the Fire Department to move away from dedicated staff assistants for Battalion Chiefs.

I am returning Council File 95-0600 without modification. However, several of Council's changes do merit further discussion and debate. I propose to continue the constructive and cooperative dialogue which characterized this budget season through a course of action outlined below, and anticipate that we will jointly address these concerns during the coming months.

Parking Enforcement Staff

The productivity and morale issues affecting our traffic enforcement operations have been much discussed. For example, on any given day in Fiscal Year 1994-95, *fully one-eighth of the City's traffic officers did not report to work as a result of workers' compensation claims or illness*. When a variety of different initiatives failed to yield improvements, Department of Transportation management proposed to contract with an outside vendor for a portion of the City's parking enforcement services. I supported and encouraged management's proposal, believing that a fair, "apples to apples" comparison of private versus public approaches to parking management operations was prudent and appropriate. Last February, however, Council rejected the proposed RFP to solicit bids for this service, opting instead to move toward hiring additional city parking enforcement staff.

I am willing to pursue any sound approach to reach the desired results that is acceptable to the community, the Council, department management and the affected unions. As a first step towards improved efficiencies absent privatization, the budget approved by Council contains several important initiatives proposed by department management, including additional supervisors, administrative support staff and training, and new technology such as hand-held ticket writers. However, I



Honorable Members of the City Council

June 1, 1995

Page 2

specifically did not propose to hire additional parking enforcement staff. I believe that we must have real evidence of progress and improved productivity before we expand our traffic officer forces.

Council's action on the Budget proposes to increase the number of traffic officers. Though there is no evidence yet that the core issues have been addressed, I am encouraged by recent initiatives that should move the parking enforcement operations in the right direction. Most importantly, a joint Labor/Management Productivity Program, launched in April shortly after I presented my Budget, promises to involve every officer in a far reaching examination of all aspects of our parking enforcement operations. The union involved in this effort--SEIU Local 347--has played a critical and constructive role in improving the efficiency of the City's refuse collection operations. Council member Goldberg has agreed to conduct periodic hearings on the progress of these efforts, and I have instructed my staff to participate in the hearings, to apprise the committee of my concerns and to lend the full support of my office to the success of this important effort.

I am hopeful that the Council, Department management and SEIU 347 members will succeed at improving our parking operations. However, I cannot support expansion of our parking enforcement programs until there is some evidence that this process is succeeding. I will not veto Council's action to hire additional staff, but I will use the existing hiring freeze process to manage the proposed expansion of the traffic officer force. I will monitor the progress of our various new initiatives, particularly the joint Labor/Management Productivity Program, and authorize positions to be filled as soon as I am confident that the causes of our various inefficiencies have been identified and the results we seek are underway.

Domestic Violence Unit in the City Attorney's Office

Domestic violence is one of the most wrenching and difficult issues facing Angeleno families. Vigorous enforcement of domestic violence offenses is necessary, not only to punish those who have committed a crime but also to prevent further acts of violence against victims who are far too often defenseless. I strongly support the Council's proposal to substantially upgrade the City's domestic violence programs. Indeed, I suggest that the Council and the City Attorney join me in a commitment to build the strongest, most effective domestic violence prevention and prosecution program in the country.

Since Council's action I have met with City Attorney Jim Hahn, and my staff has consulted with experts who are very familiar with the City's current domestic violence efforts. I have concluded that it would be prudent to conduct a thorough examination of the City's current efforts before implementing the full program advocated by the City Attorney. Domestic violence cases are among the most serious offenses handled by the City Attorney's office. For this and other reasons some of the experts we contacted were highly complimentary of the skills and conscientiousness of our prosecutors. Some of these experts felt that new resources might do more good if focused on

Honorable Members of the City Council

June 1, 1995

Page 3

training and other measures for law enforcement staff, the front line in the City's response to domestic violence. Other experts feel that domestic violence shelters--funded in the CDBG allocation for 1995-96--are the most urgent need.

I will support the City Attorney's hiring of a sufficient number of attorneys and support staff to begin vertical prosecution. I will support further expansion of the program once the Council, the City Attorney and my office have had an opportunity to examine the array of issues involved in the design of a comprehensive and effective domestic violence initiative. As we embark on this initiative I invite the Council and the City Attorney to join with me in exploring the following issues:

- Statistics on the current domestic violence caseload, at the Police Department and at the City Attorney's office.
- Appropriate performance goals for the new vertical prosecution program, perhaps focusing on variables like the overall proportion of cases going to trial and the conviction rate.
- Case workload standards for attorneys assigned to vertical prosecution of domestic violence crimes.
- Case workload standards for non-attorneys (investigators and witness coordinators) who will be assisting with the vertical prosecution effort.
- Actions to be undertaken by the Los Angeles Police Department in support of an increased prosecutorial effort.
- Appropriate training programs for all participants in our domestic violence programs.

I look forward to working with the City Attorney and the Council on these important questions.

Business License Tax

I was again disappointed by Council's contention that the business tax surcharge is inextricably linked to the sanitation equipment charge. There is no link between these charges in the marketplace we operate in. Municipalities--like businesses--compete for customers. From a competitive perspective our residential customers already enjoy a great bargain, since the City's fees for municipal trash collection are a small fraction of the charges assessed by virtually every other municipality in the greater Los Angeles area. Conversely our business customers bear a very heavy burden in comparison to the taxes assessed elsewhere. Unfortunately for us, these business customers respond by voting with their feet, depriving the City of good jobs and a tax base needed to support essential public services.

Honorable Members of the City Council

June 1, 1995

Page 4

I am encouraged, however, by Council's response to several other business tax reforms. Council's concurrence with my proposal to grant a 25 percent reduction in our business license tax for manufacturing and wholesale companies is particularly heartening. Though this reduction is not sufficient to bring Los Angeles city taxes into line with the taxes of competing cities, it is a critical step toward retaining businesses that create wealth and provide quality jobs. Council's allocation of additional resources to a comprehensive evaluation of the City's tax structure is a reassuring acknowledgment that much work remains to be done. With your assistance and guidance, I am committed to a thorough restructuring of the City's business tax rates and structure. I also seek to develop an effective economic incentive program. This project will be one of my office's highest priorities during the coming year.

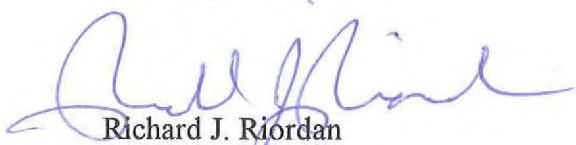
Council Revenue Adjustments

Based on the advice of First Interstate Economics, the Council increased the revenue estimates by a net of \$11.4 million. The only troubling change proposed by Council pertains to motor vehicle license fees. The Proposed Budget contemplated a 4% growth next year in revenue from these fees. With the Council modification, the projected growth rate now exceeds 9% for next year. Two current trends suggest that such a growth rate is overly optimistic. First, the number of licensed drivers has dropped in California--a trend led by Los Angeles County--for the first time since World War II. Second, automakers are experiencing a drop in new car sales despite a recovering economy.

Nonetheless, the overall Council increase in the revenue estimate is relatively minor--less than one half of one percent of the City's General Fund budget of almost \$2.5 billion. I have asked the City Administrative Officer and Controller Rick Tuttle to be especially vigilant in monitoring our revenues during the coming year. If actual receipts fall short of the Council estimates, I will ask the Council for supplemental expenditure controls as required to maintain a balanced budget.

Council File 95-0600 is returned without modification.

Sincerely,



Richard J. Riordan
Mayor

JUN 02 1995

- NOTED AND FILED, INASMUCH AS THE MAYOR RETURNED
THE FILE WITHOUT MODIFICATIONS

MOTION (ALATORRE - FERRARO) ADOPTED & NOTE FILE MAYORS

AGENDA NO. 1	YES: 10	NO: 0	ABS: 5	DATE: 06/02/95	TIME: 11 26
ALARCON.....YES	ALATORRE.....YES	BRAUDE.....YES	CHICK.....YES		
GALANTER.....YES	GOLDBERG.....YES	HERNANDEZ.....YES	RIDLEY-THOMAS.....YES		
WALTERS.....YES	FERRARO.....YES	BERNSEN.....ABS	HOLDEN.....ABS		
SVORINICH.....ABS	WACHS.....ABS	YAROSLAVSKY.....ABS			

MESSAGE RE BUDGET RESOLUTION ADOPTED BY COUNCIL 5-24-95
WITHOUT FURTHER MODIFICATIONS AS AMENDED

CITY OF LOS ANGELES
CALIFORNIA

ELIAS MARTINEZ
City Clerk

J. Michael Carey
Executive Officer

When making inquiries
relative to this matter
refer to File No.

95-0600



RICHARD J. RIORDAN
MAYOR

Office of
CITY CLERK
Council and Public Services
Room 395, City Hall
Los Angeles, CA 90012
Council File Information - (213) 485-5703
General Information - (213) 485-5705

Pat Healy
Chief Legislative Assistant

June 5, 1995

Department of Water and Power
City Administrative Officer
Chief Legislative Analyst
Board of Public Works
Bureau of Accounting
City Clerk/Tax & Permit Division

Controller:
Room 220
Accounting Division, F&A
Disbursement Division
City Attorney
Bureau of Sanitation
Treasurer

RE: IMPOSITION OF PERMANENT SANITATION EQUIPMENT CHARGE AND REPEALING THE
TERMINATION DATE OF THE TEMPORARY ADDITIONAL BUSINESS TAX

At the meeting of the Council held June 2, 1995, the following
action was taken:

Two Ordinances adopted.....	X
Motion adopted to approve attached report.....	
" " " " communication.....	
To the Mayor FORTHWITH.....	X

<u>Sanitation Equipment Charge</u> - Ordinance No.	170,529
Publication date.....	6-4-95
Effective date.....	7-5-95
Mayor vetoed.....	
Mayor approved.....	6-2-95

<u>Repealing the Termination Date of the Temporary</u> <u>Additional Business Tax</u> - Ordinance No.	170,530
Publication date.....	6-4-95
Effective date.....	7-5-95
Mayor vetoed.....	
Mayor approved.....	6-2-95

Elias Martinez

City Clerk
et

steno\950600.ord



Mayor's Time Stamp
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TIME LIMIT FILES
ORDINANCES

FORTHWITH

City Clerk's Time Stamp
CITY CLERK'S
'95 JUN -2 P12:22
CITY CLERK
BY _____

COUNCIL FILE NUMBER 95-0600

COUNCIL DISTRICT _____

COUNCIL APPROVAL DATE JUNE 2, 1995

LAST DAY FOR MAYOR TO ACT JUN 12 1995

ORDINANCE TYPE: ☐ Ord of Intent ☐ Zoning ☐ Personnel ☒ General

☐ Improvement ☐ LAMC ☐ LAAC ☐ CU or Var Appeals - CPC No _____

SUBJECT MATTER: TWO ORDINANCES:

- A. ORDINANCE amending subsection (a) of Section 66.41 of the Los Angeles Municipal Code to make the current rates of the sanitation equipment charge permanent. The provisions of this Ordinance shall not become operative unless an ordinance repealing the termination date of the additional business tax is adopted by Council and approved by the Mayor prior to July 1, 1995.
- B. ORDINANCE amending Section 21.03.1 of Article 1 of Chapter II of the Los Angeles Municipal Code to repeal the termination date of the temporary additional business tax. The provisions of this Ordinance shall not become operative unless the ordinance making permanent the sanitation equipment charge is adopted by Council and approved by the Mayor prior to July 1, 1995.

RECOMMENDATIONS:

APPROVED DISAPPROVED

PLANNING COMMISSION

DIRECTOR OF PLANNING

CITY ATTORNEY

X _____

CITY ADMINISTRATIVE OFFICER

X _____

OTHER: _____

DATE OF MAYOR APPROVAL, DEEMED APPROVED OR *VETO: _____

JUN 02 1995

*VETOED ORDINANCES MUST BE ACCOMPANIED WITH OBJECTIONS IN WRITING PURSUANT TO CHARTER SEC. 29

(CITY CLERK USE ONLY PLEASE DO NOT WRITE BELOW THIS LINE)

DATE RECEIVED FROM MAYOR 6-2-95

ORDINANCE NO. 170529 + 170530

DATE PUBLISHED 6-4-95

DATE POSTED _____

EFFECTIVE DATE 7-5-95

ORD OF INTENT: HEARING DATE _____ ASSESSMENT CONFIRMATION _____



JAMES K. HAHN
CITY ATTORNEY

Office of the City Attorney
Los Angeles, California

CRIMINAL BRANCH
(213) 485-5452

CIVIL BRANCH
(213) 485-6370

WRITER'S DIRECT DIAL
(213) 485-4290
NUMBER _____

REPORT NO. R95-0172

MAY 23 1995

REPORT RE:

AN ORDINANCE AMENDING SUBSECTION (a) OF SECTION
66.41 OF THE LOS ANGELES MUNICIPAL CODE, TO MAKE
THE CURRENT RATES OF THE SANITATION EQUIPMENT
CHARGE PERMANENT

The Honorable City Council
City of Los Angeles
Room 395, City Hall
Los Angeles, CA 90012

Honorable Members:

Pursuant to the request of the City Administrative
Officer, we have prepared and transmit herewith, approved as to
form and legality, a draft of an ordinance making the current
rates of the sanitation equipment charge permanent.

The need for this ordinance is created by the expected
action of your Honorable Body and the Mayor in adopting the 1995-
96 Budget.

Because of the lack of sufficient time, this draft has
not been submitted for review under Council Rule 38.

MAY 24 1995 -

Very truly yours,

NOT PRESENTED - TO BE PRESENTED MAY 26, 1995

JAMES K. HAHN, City Attorney

MAY 26 1995 -

OVER ONE WEEK TO JUNE 2, 1995

By Ronald Tuller
RONALD TULLER
Assistant City Attorney

RT:hys
(213) 485-4290
Enclosure

**ORDINANCE
ADOPTED**

JUN 02 1995

LOS ANGELES CITY COUNCIL
TO THE MAYOR FORTHWITH

A:rt644



2nd Reading PLUS
ORDS FOR SANITATION EQUIPMENT & BUSINESS TAX

+++++
AGENDA NO. 5-7
ALARCON.....YES
GALANTER.....YES
WALTERS.....YES
SVORINICH....ABS
+++++
YES: 10
ALATORRE.....YES
GOLDBERG.....YES
FERRARO.....YES
WACHS.....ABS
+++++
NO: 0
BRAUDE.....YES
HERNANDEZ....YES
BERNSON.....ABS
YAROSLAVSKY..ABS
+++++
ABS: 5
CHICK.....YES
RIDLEY-THOMASYES
HOLDEN.....ABS
+++++
06/02/95
TIME:
11 22 55

ORDINANCE NO. 170529

An Ordinance amending subsection (a) of Section 66.41 of the Los Angeles Municipal Code, to make the current rates of the sanitation equipment charge permanent.

THE PEOPLE OF THE CITY OF LOS ANGELES

DO ORDAIN AS FOLLOWS:

Section 1. Paragraphs (1) and (2) of subsection (a) of Section 66.41 of the Los Angeles Municipal Code are hereby amended to read:

(1) **Single Family Dwelling.** \$4.50 per month or any fraction thereof for each such dwelling unit.

(2) **Multiple Dwelling.** \$3.00 per month or any fraction thereof for each dwelling unit within a multiple dwelling from which multiple dwelling household refuse is collected by the City. No charge will be imposed for any multiple dwelling not serviced by the City.

Sec. 2. The provisions of this Ordinance shall not become operative unless an ordinance repealing the termination date of the temporary additional tax at the rate of 3.75 percent of the amount of business tax otherwise prescribed is adopted by the Council and approved by the Mayor prior to July 1, 1995.

A:rt643

Sec. 3. The City Clerk shall certify to the passage of this ordinance and cause the same to be published in some daily newspaper printed and published in the City of Los Angeles.

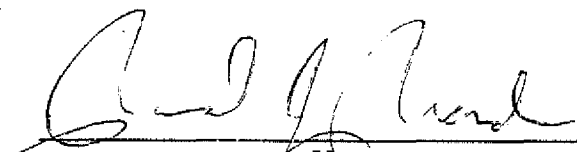
I hereby certify that the foregoing ordinance was introduced at the meeting of the Council of the City of Los Angeles MAY 26 1995 and was passed at its meeting of JUN 02 1995

ELIAS MARTINEZ, CITY CLERK

By 

Deputy

Approved JUN 02 1995


Mayor

Approved as to Form and Legality

May 23, 1995

JAMES K. HAHN, City Attorney

By 

Ronald Tuller
Assistant City Attorney

File No. 95-0600

I WISH TO BE HEARD BEFORE THE CITY COUNCIL

AGENDA ITEM NO. 10

TODAY'S DATE June 3, 1995

I am speaking FOR ☐ AGAINST ☒ the Agenda Recommendation

COUNCIL FILE NO. 95-0600

SUBJECT: Mayor's Veto Message

Name: HOWARD O. WATTS

Street: 1021 N. Mainrosa Ave. Apt. 3 1/2

City: Los Angeles, Calif. 90029

Telephone: (313) 665-5415

Are you speaking on your own behalf? YES ☐ NO ☐

If NO, and you are being compensated to speak for or represent someone other than yourself, please disclose who you are representing:

Name: _____

Street: _____

City: _____

(over)

ELIAS MARTINEZ
City Clerk

J. Michael Carey
Executive Officer

When making inquiries
relative to this matter
refer to File No.

CITY OF LOS ANGELES
CALIFORNIA



RICHARD J. RIORDAN
MAYOR

Office of
CITY CLERK
Council and Public Services
Room 395, City Hall
Los Angeles, CA 90012
Council File Information - (213) 485-5703
General Information - (213) 485-5705


Pat Healy
Chief Legislative Assistant

95-0600

April 24, 1995

AD HOC COMMITTEE ON CITY BUDGET

In accordance with Council Rules, communication from the Mayor
relative to transmittal of FY 1995-96 Budget Summary, was referred
on April 20, 1995, to the AD HOC COMMITTEE ON CITY BUDGET.


City Clerk
amm



CITY HALL
LOS ANGELES, CALIFORNIA 90012
(213) 847-2489

OFFICE OF THE MAYOR

RICHARD J. RIORDAN
MAYOR

April 20, 1995

The Los Angeles City Council
c/o City Clerk
Room 395, City Hall
Los Angeles, CA 90012

Dear Honorable Members:

I am pleased to transmit several copies of the FY 1995-96 Budget Summary, prepared by my office to describe the proposed budget. This summary has several new and interesting features:

- Goals and Objectives. The Summary sets forth the mission statement, FY 1995-96 Goals, and the 3-5 Year Strategic Priorities for each city department. These goals were written by our General Managers with technical assistance from my staff. These goals provide a stronger framework for greater managerial accountability.
- Major Budget Considerations. My staff prepared a department by department analysis to describe the impact of the proposed budget, and to explain any significant changes proposed for a department's budget. Though any summary of this complex budget will necessarily omit some detail, the endeavor is to be complete, fair and balanced in these explanations.

TO HCC
COMMITTEE

APR 20 1995

CITY BUDGET



- Future Issues Overview. The summary also attempts to highlight certain long-term issues not specifically addressed in the Budget. In many cases these issues warrant future consideration by the Council, and the Summary attempts to put these issues in context for forthcoming discussions.

We hope you find this Budget Summary helpful as you begin your deliberations on the proposed budget. Throughout your forthcoming deliberations, we are available to answer questions. I've listed staff numbers on the next page.

I look forward to your deliberations.

Sincerely,

A handwritten signature in dark ink, appearing to read 'Richard J. Riordan', with a long, sweeping horizontal line extending to the right.

Richard J. Riordan
Mayor

RJR:rk

cc: Councilmembers

Attachments

STAFF NUMBERS

	<u>Office</u>	<u>Pager</u>
Mike Keeley -	847-3484	717-1215
Robin Kramer -	847-3473	919-5579
Chris O'Donnell -	847-3641	704-3796
David Cobb -	847-3573	704-3385



JAMES K. HAHN
CITY ATTORNEY

Office of the City Attorney
Los Angeles, California

CRIMINAL BRANCH
(213) 485-5452

CIVIL BRANCH
(213) 485-6370

WRITER'S DIRECT DIAL
(213) 485-4290
NUMBER _____

REPORT NO. R95-0173
MAY 23 1995

REPORT RE:

AN ORDINANCE AMENDING SECTION 21.03.1 OF ARTICLE 1
OF CHAPTER II OF THE LOS ANGELES MUNICIPAL CODE,
TO REPEAL THE TERMINATION DATE OF THE TEMPORARY
ADDITIONAL BUSINESS TAX

The Honorable City Council
City of Los Angeles
Room 395, City Hall
Los Angeles, CA 90012

Honorable Members:

Pursuant to the request of the City Administrative
Officer, we have prepared and transmit herewith, approved as to
form and legality, a draft of an ordinance repealing the
termination date of the temporary additional business tax.

The need for this ordinance is created by the expected
action of your Honorable Body and the Mayor in adopting the 1995-
96 Budget.

Because of the lack of sufficient time, this draft has
not been submitted for review under Council Rule 38.

MAY 24 1995 -

Very truly yours,

NOT PRESENTED - TO BE PRESENTED MAY 26, 1995 JAMES K. HAHN, City Attorney

MAY 26 1995 -

OVER ONE WEEK TO JUNE 2, 1995

RT:hys
(213) 485-4290
Enclosure

A:rt646

By Ronald Tuller
RONALD TULLER
Assistant City Attorney

**ORDINANCE
ADOPTED**

JUN 02 1995

LOS ANGELES CITY COUNCIL
TO THE MAYOR FORTHWITH



2nd Read ¹ PLUS
ORDS

FOR SANITATION EQUIPMENT & BUSINESS TAX

===== TIME: 11 22 55
AGENDA NO. 5-7 YES: 10 NO: 0 ABS: 5 06/02/95
ALARCON.....YES ALATORRE.....YES BRAUDE.....YES CHICK.....YES
GALANTER.....YES GOLDBERG.....YES HERNANDEZ.....YES RIDLEY-THOMASYES
WALTERS.....YES FERRARO.....YES DERNDON.....ABS HOLDEN.....ABS
SVORINICH.....ABS WACHS.....ABS YAROSLAVSKY..ABS
=====

ORDINANCE NO. 170530

An Ordinance amending Section 21.03.1 of Article 1 of Chapter II of the Los Angeles Municipal Code, to repeal the termination date of the temporary additional business tax.

THE PEOPLE OF THE CITY OF LOS ANGELES

DO ORDAIN AS FOLLOWS:

Section 1. The second sentence of Section 21.03.1 of the Los Angeles Municipal Code is hereby repealed.

Sec. 2. The provisions of this Ordinance shall not become operative unless an ordinance making permanent the sanitation equipment charge in the amount of \$4.50 per month for a single family dwelling unit and \$3.00 per month for each dwelling unit within a multiple dwelling is adopted by the Council and approved by the Mayor prior to July 1, 1995.

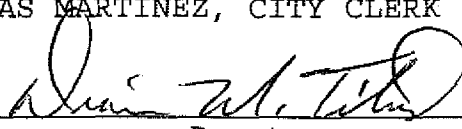
A:rt645

Sec. 3. The City Clerk shall certify to the passage of this ordinance and cause the same to be published in some daily newspaper printed and published in the City of Los Angeles.


I hereby certify that the foregoing ordinance was introduced at the meeting of the Council of the City of Los Angeles, by a vote of not less than two-thirds of all of its members, at the meeting of MAY 26 1995 and was passed at its meeting of JUN 02 1995

ELIAS MARTINEZ, CITY CLERK

BY


Deputy

Approved JUN 02 1995

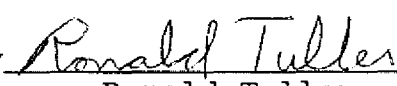

Mayor

Approved as to Form and Legality

May 23, 1995

JAMES K. HAHN, City Attorney

By


Ronald Tuller
Assistant City Attorney

File No. 95-0600

ORDINANCES - FIRST CONSIDERATION

ITEM NO. (27) - Motion Required - ALTERNATIVES "A" or "B" *NOT PRESENTED*

95-0600 - ORDINANCES relative to extending the sanitation equipment charge and business tax surcharge in connection with the 1995-96 Budget.

Recommendations for Council action, in accordance with adoption of the 1995-96 Budget Resolution:

A. ALTERNATIVE "A" ORDINANCES (includes sunset clauses)

1. PRESENT and ADOPT accompanying ORDINANCE amending subsection (a) of Section 66.41 of the Los Angeles Municipal Code to extend the current rates of the sanitation equipment charge for an additional year: (1) Single Family Dwelling - \$4.50 per month through June 30, 1996, and thereafter at the monthly rate of \$3.00; (2) Multiple Dwelling - \$3.00 per month from which household refuse is collected by the City, through June 30, 1996, and thereafter at the monthly rate of \$2.00. The provisions of this Ordinance shall not become operative unless an ordinance extending the temporary additional business tax for one additional year is adopted by Council and approved by the Mayor prior to July 1, 1995.
2. PRESENT and ADOPT accompanying ORDINANCE amending Section 21.03.1 of Article 1 of Chapter II of the Los Angeles Municipal Code to extend the existing rate of 3.75% of the temporary additional business tax, consistent with Council's action on the 1995-96 Budget, commencing on or after January 1, 1995, and ending on or before December 31, 1996. The provisions of this Ordinance shall not become operative unless the ordinance extending the sanitation equipment charge for one additional year is adopted by Council and approved by the Mayor prior to July 1, 1995.

B. ALTERNATIVE "B" ORDINANCES (without sunset clauses) *over 1 week to 6-2-95*

1. PRESENT and ADOPT accompanying ORDINANCE amending subsection (a) of Section 66.41 of the Los Angeles Municipal Code to make the current rates of the sanitation equipment charge permanent. The provisions of this Ordinance shall not become operative unless an ordinance repealing the termination date of the temporary additional business tax is adopted by Council and approved by the Mayor prior to July 1, 1995.
2. PRESENT and ADOPT accompanying ORDINANCE amending Section 21.03.1 of Article 1 of Chapter II of the Los Angeles Municipal Code to repeal the termination date of the temporary additional business tax. The provisions of this Ordinance shall not become operative unless the ordinance making permanent the sanitation equipment charge is adopted by Council and approved by the Mayor prior to July 1, 1995.

(Pursuant to Council actions of May 15 and 24, 1995)



JAMES K. HAHN
CITY ATTORNEY

Office of the City Attorney
Los Angeles, California

CRIMINAL BRANCH
(213) 485-5452

CIVIL BRANCH
(213) 485-6370

WRITER'S DIRECT DIAL
(213) 485-4290
NUMBER _____

REPORT NO. R95-0166
MAY 22 1995

REPORT RE:

AN ORDINANCE AMENDING SUBSECTION (a) OF SECTION
66.41 OF THE LOS ANGELES MUNICIPAL CODE, TO EXTEND
THE CURRENT RATES OF THE SANITATION EQUIPMENT
CHARGE FOR AN ADDITIONAL YEAR

The Honorable City Council
City of Los Angeles
Room 395, City Hall
Los Angeles, CA 90012

Honorable Members:

Pursuant to the request of the City Administrative Officer, we have prepared and transmit herewith, approved as to form and legality, a draft of an ordinance extending the current rates of the sanitation equipment charge for an additional year.

The need for this ordinance is created by the expected action of your Honorable Body and the Mayor in adopting the 1995-96 Budget.

Because of the lack of sufficient time, this draft has not been submitted for review under Council Rule 38.

MAY 23 1995 -

Very truly yours,

JAMES K. HAHN, City Attorney

NOT PRESENTED - TO BE PRESENTED MAY 24, 1995

MAY 24 1995 -

By Ronald Tuller
RONALD TULLER

NOT PRESENTED - TO BE PRESENTED MAY 26, 1995

Assistant City Attorney

TOGETHER WITH 2 ADDITIONAL ORDINANCES
WITHOUT SUNSET CLAUSES

RT:hys
(213) 485-4290
Enclosure

A:rt639



ORDINANCE NO. _____

An Ordinance amending subsection (a) of Section 66.41 of the Los Angeles Municipal Code, to extend the current rates of the sanitation equipment charge for an additional year.

THE PEOPLE OF THE CITY OF LOS ANGELES

DO ORDAIN AS FOLLOWS:

Section 1. Paragraphs (1) and (2) of subsection (a) of Section 66.41 of the Los Angeles Municipal Code are hereby amended to read:

(1) **Single Family Dwelling.** \$4.50 per month or any fraction thereof for each such dwelling unit, effective July 1, 1994 through June 30, 1996 and thereafter at the monthly rate of \$3.00.

(2) **Multiple Dwelling.** \$3.00 per month or any fraction thereof for each dwelling unit within a multiple dwelling from which multiple dwelling household refuse is collected by the City, effective July 1, 1994 through June 30, 1996 and thereafter at the monthly rate of \$2.00. No charge will be imposed for any multiple dwelling not serviced by the City.

Sec. 2. The provisions of this Ordinance shall not become operative unless an ordinance extending the temporary additional tax for an additional year at the rate of 3.75 percent of the amount of business tax otherwise prescribed is adopted by the Council and approved by the Mayor prior to July 1, 1995.

A:rt638

NOT PRESENTED - ORDERED FILED - SEE ALTERNATIVE "B" - 5-26-95
101



JAMES K. HAHN
CITY ATTORNEY

Office of the City Attorney
Los Angeles, California

CRIMINAL BRANCH
(213) 485-5452

CIVIL BRANCH
(213) 485-6370

WRITER'S DIRECT DIAL
(213) 485-4290
NUMBER _____

REPORT NO. R95-0167

MAY 22 1995

REPORT RE:

AN ORDINANCE AMENDING SECTION 21.03.1 OF ARTICLE 1
OF CHAPTER II OF THE LOS ANGELES MUNICIPAL CODE, TO
EXTEND THE TEMPORARY ADDITIONAL BUSINESS TAX FOR AN
ADDITIONAL YEAR

The Honorable City Council
City of Los Angeles
Room 395, City Hall
Los Angeles, CA 90012

Honorable Members:

Pursuant to the request of the City Administrative Officer, we have prepared and transmit herewith, approved as to form and legality, a draft of an ordinance extending the temporary additional business tax at its current rate for an additional year.

The need for this ordinance is created by the expected action of your Honorable Body and the Mayor in adopting the 1995-96 Budget.

Because of the lack of sufficient time, this draft has not been submitted for review under Council Rule 38.

MAY 23 1995 -

Very truly yours,

NOT PRESENTED - TO BE PRESENTED MAY 24, 1995 JAMES K. HAHN, City Attorney

MAY 24 1995 -

By Ronald Tuller
RONALD TULLER
Assistant City Attorney

NOT PRESENTED - TO BE PRESENTED MAY 26, 1995

TOGETHER WITH 2 ADDITIONAL ORDINANCES
WITHOUT SUNSET CLAUSES

RT:hys
(213) 485-4290
Enclosure

A:rt641



ORDINANCE NO. _____

An Ordinance amending Section 21.03.1 of Article 1 of Chapter II of the Los Angeles Municipal Code, to extend the temporary additional business tax for an additional year.

THE PEOPLE OF THE CITY OF LOS ANGELES

DO ORDAIN AS FOLLOWS:

Section 1. Section 21.03.1 of Article 1 of Chapter II of the Los Angeles Municipal Code is hereby amended to read:

SEC. 21.03.1. TEMPORARY ADDITIONAL TAX:

In addition to the tax imposed in Section 21.03 of this Article, a business tax is hereby imposed upon every person engaged in any of the businesses or occupations specified in Sections 21.50 to 21.198, inclusive, of this Article at the rate of 3.75 percent of the amount of tax prescribed in the applicable section. The tax prescribed in this section shall apply only to business tax periods commencing on or after January 1, 1995 and ending on or before December 31, 1996.

Sec. 2. The provisions of this Ordinance shall not become operative unless an ordinance extending the sanitation equipment charge for an additional year in the amount of \$4.50 per month for a single family dwelling unit and \$3.00 per month for each dwelling unit within a multiple dwelling is adopted by the Council and approved by the Mayor prior to July 1, 1995.

A:rt640

ELIAS MARTINEZ
City Clerk

J. Michael Carey
Executive Officer

When making inquiries
relative to this matter
refer to File No.

95-0600

CITY OF LOS ANGELES
CALIFORNIA

RECEIVED



95 MAY 24 1995

DEPUTY MAYOR

RICHARD J. RIORDAN
MAYOR

Office of
CITY CLERK
Council and Public Services
Room 395, City Hall
Los Angeles, CA 90012
Council File Information - (213) 485-5703
General Information - (213) 485-5705

Pat Healy
Chief Legislative Assistant

May 24, 1995

Honorable Richard Riordan, Mayor (with file)

RE: RESOLUTION AS AMENDED, ADOPTING THE BUDGET OF THE CITY OF LOS ANGELES
FOR FISCAL YEAR COMMENCING JULY 1, 1995 AND ENDING JUNE 30, 1996

At the meeting of the Council held May 24, 1995, the following
action was taken:

Attached report adopted.....	_____
Attached motion () adopted.....	_____
Attached Budget Resolution adopted as amended.....	X
Amending motion (Alatorre - Ferraro) adopted.....	X
Ordinance adopted.....	_____
Motion adopted to approve attached report.....	_____
Public Hearing Closed.....	X
Motion adopted to approve attached communication.....	_____
To the Mayor for concurrence.....	_____
To the Mayor FORTHWITH, pursuant to Charter Section 349.....	X
Mayor concurred.....	_____
Appointment confirmed.....	_____
Findings adopted.....	_____
Negative Declaration adopted.....	_____
Categorically exempt.....	_____
Generally exempt.....	_____
EIR certified.....	_____
Tract map approved for filing with the County Recorder.....	_____
Parcel map approved for filing with the County Recorder.....	_____
Bond approved is No. _____ of Contract.....	_____
Resolution of acceptance of future street to be known as _____ adopted.....	_____
Attach a copy of follow-up Department Report to file.....	_____
Agreement mentioned therein is/are No. _____ of contracts.....	_____

Elias Martinez

City Clerk
CRM
steno\950600





JAMES K. HAHN
CITY ATTORNEY

Office of the City Attorney
Los Angeles, California

CRIMINAL BRANCH
(213) 485-5452

CIVIL BRANCH
(213) 485-6370

WRITERS' DIRECT DIAL

NUMBER (213) 485-5478

REPORT NO. R95-0165
MAY 19 1995

REPORT RE:

RESOLUTION ADOPTING THE ANNUAL
BUDGET FOR THE FISCAL YEAR 1995-96

The Honorable City Council
City of Los Angeles
Room 395, City Hall

(Council File No. 95-0600)

Honorable Members:

Attached hereto, approved as to form and legality, is a Resolution prepared through the cooperation of the City Administrative Officer, the Chief Legislative Analyst and the City Attorney for the purpose of adopting a Budget for the City of Los Angeles for the fiscal year 1995-96, beginning July 1, 1995.

The Resolution reflects the May 15, 1995 action of the Council in adopting the report of the Budget and Finance Committee, as amended, and the City Council instructions to staff.

The Resolution again incorporates a provision in paragraph 16 for appropriation of certain funds at the close of the 1995-96 fiscal year to the Article XIII B, Section 5, Special Fund, and instructs the Controller with respect thereto. The effect of this is to provide now, by means of the Budget Resolution rather than by a separate and special Mayor/Council action at the end of the fiscal year 1995-96, for such transfer of year-end balances.

The Resolution also includes a provision in paragraph 9 for conversion of future auditing of City financial records to auditing in accordance with generally accepted accounting principles.


Charter Section 347 requires that if the Budget is modified by the Council, it shall be returned in that form to the Mayor on or before June 1, 1995, if it is to be effective in modifying the Mayor's Proposed Budget. Administrative Code Section 5.31 contemplates the adoption of a resolution such as the attached for this purpose, and this Resolution hereby incorporates the

The Honorable City Council
City of Los Angeles
Page 2

provisions of Division 5, Chapter 2, Article 6 of the Los Angeles Administrative Code as such provisions relate to appropriations made by virtue of adoption of the general City Budget.

Very truly yours,

JAMES K. HAHN, City Attorney

By 
GAIL C. WEINGART
Assistant City Attorney

GCW:ls

Attachment

CITY OF LOS ANGELES

RESOLUTION

A RESOLUTION ADOPTING THE BUDGET OF THE CITY OF LOS ANGELES FOR THE FISCAL YEAR COMMENCING JULY 1, 1995 AND ENDING JUNE 30, 1996.

WHEREAS, the Mayor of the City of Los Angeles, in accordance with the provisions of Section 344 of the Charter of said City did recommend and submit to this Council a proposed budget for the fiscal year commencing July 1, 1995 and ending June 30, 1996, which budget is on file in the Office of the City Clerk of the City; and,

WHEREAS, the President of the City Council on May 12, 1995, as a Special Order of Business at 10:00 a.m., provided an opportunity for the public to address the Council on the Mayor's Proposed Budget and thereafter Council rescheduled the public hearing to the 15th day of May, 1995, at the hour of 10:00 a.m., as a Special Order of Business in the Council Chamber in the City Hall, as the day, hour and place for holding continued public hearings upon the proposed budget, said public notice of such hearing having been given prior to the holding thereof by publishing notice of such hearing on the 21st day of April, 1995 in the Daily Journal newspaper; and those who appeared and desired to be heard on said proposed budget or any part or item thereof were heard on May 12th and 15th; and,

WHEREAS, a copy of the proposed budget was available for inspection by the public in Room 395, Office of the City Clerk, City Hall, 200 North Spring Street, Los Angeles,

NOW, THEREFORE, BE IT RESOLVED, that the City Council deems it advisable and to the best interests of the City to modify the budget proposed by the Mayor, and the same is hereby modified as follows, to wit:

There is attached hereto, marked Appendix I and incorporated herein by reference, a document setting forth the appropriations proposed by the Mayor for items listed in the Mayor's Proposed Budget for 1995-96. In columns headed by the words "Council Changes" are figures representing the net effect of increases, decreases, and omissions (deletions) made by the Council with respect to the corresponding proposed appropriation submitted by the Mayor, and in certain cases new items to be added to the budget by the City Council and the amounts to be appropriated for those items. Each item of appropriation in the columns of the Mayor's Proposed Budget headed by the words "Budget Appropriation 1995-96" is hereby increased, decreased or omitted to reflect the net changes for that item as shown by the amount set forth in the "Council Changes" columns in Appendix I. New items and appropriations therefor are

hereby added to the budget to the same extent that additions are indicated in the "Council Changes" columns in Appendix I. All totals, subtotals, and summaries are changed to reflect the net changes made by the City Council in the columns of the budget headed by the words "Budget Appropriation 1995-96".

There is attached hereto, marked Appendix II and incorporated herein by reference, a document setting forth the Revenue and Appropriations information contained in certain Special Purpose Fund Schedules as set forth in the Mayor's Proposed Budget. In columns headed by the words "Council Changes" are figures representing the changes made by the City Council with respect to the corresponding figure contained in the columns of the schedules which are headed by the words "Budget 1995-96". The figures in the columns headed by the words "Budget 1995-96" in the Special Purpose Fund Schedules contained in the Mayor's Proposed Budget are hereby changed to reflect the changes made in those figures as set forth in the "Council Changes" columns of Appendix II. All totals are changed to reflect the changes made by the City Council in the columns of the schedules headed by the words "Budget 1995-96".

There is attached hereto, marked Appendix III and incorporated herein by reference, a document setting forth the "Detailed Statement of Receipts" and "Reserve Fund" as contained in the Mayor's Proposed Budget. In columns headed by the words "Council Changes" are figures representing the net effect of changes resulting from actions taken by the City Council on the corresponding figures in the Mayor's Proposed Budget. The figures in the columns headed by the words "Budget 1995-96" contained in the corresponding pages of the Mayor's Proposed Budget are hereby changed to reflect the changes made in those figures as set forth in the "Council Changes" columns of Appendix III. All totals are changed to reflect the changes made by the City Council in the columns headed by the words "Budget 1995-96".

The following contained in the Proposed Budget for 1995-96 are further modified and changed to conform with the above City Council changes:

BUDGETARY DEPARTMENTS (Page 119)

TOTAL DEPARTMENTAL (Page 125)

TOTAL NONDEPARTMENTAL (Page 170)

STATEMENT OF EXPENDITURES AND APPROPRIATIONS (Page 12)

RESERVE FUND (Page 230)

FUNCTIONAL DISTRIBUTION OF 1995-96 APPROPRIATIONS AND
ALLOCATED FUNDS (Pages 295 through 297)

CONDITION OF THE TREASURY (Page 231)

EXHIBIT "A", SUMMARY OF APPROPRIATIONS (Page 1)

EXHIBIT "B", BUDGET SUMMARY RECEIPTS (Pages 2-4)

EXHIBIT "C", TOTAL 1995-96 CITY GOVERNMENT (Page 5)

EXHIBIT "D", UNRESTRICTED REVENUES COMPARISON (Page 6)

EXHIBIT "E", DEPARTMENTAL SHARE OF UNRESTRICTED
REVENUES (Page 7)

EXHIBIT "F", AUTHORIZED CITY STAFFING (Page 8)

EXHIBIT "G", SCHEDULE OF DIRECT COSTS OF OPERATION OF BUREAUS
AND DEPARTMENTS, INCLUDING DIRECTLY RELATED COSTS IN OTHER
APPROPRIATIONS (Page 9)

GOVERNMENT SPENDING LIMITATION (Page 284)

FEDERAL AND STATE GRANT FUNDING ESTIMATES (Page 285)

THE BUDGET DOLLAR (Pages 298 and 299)

Other affected totals, subtotals, summaries, schedules or supporting data as are necessary to conform to modifications hereinabove made.

BE IT FURTHER RESOLVED, that the items and total of said budget recommended and submitted by the Mayor, as modified by this Council, be adopted, stating the estimated amounts of money required to conduct the City government for the fiscal year commencing July 1, 1995 and ending June 30, 1996, including the estimated sums required to pay maturing portions of principal on bonded indebtedness, to pay interest at maturity dates, to maintain the necessary sinking funds to meet these obligations, and the estimate of revenue to be received during the fiscal year. The Controller is hereby authorized and instructed to make such changes in the proposed budget as are necessitated by the above modifications. The City Administrative Officer and the City Controller are hereby authorized and directed to correct any clerical, typographical or printing errors in the budget:

1. Section 2 of the budget includes the estimated amounts of money required to pay the interest, maturing portion of the principal at respective maturity dates, and to maintain a sinking fund for the bonded indebtedness of the City of Los Angeles and to pay the expenses of conducting the business of City government, including the money required to be set aside for specific purposes by City ordinance, City Charter or State law; that the amount of money so required and the items thereof in detail allowed to each department, officer, board, or fund of the City of Los Angeles is hereby fixed as allowed in this budget, and all such items are hereby appropriated to the departments and purposes indicated and made subject to expenditure under the provisions of the Charter and, in addition,

subject to the provisions, where applicable, of the expenditure programs prepared or amended and filed as provided in the Administrative Code, Sections 5.26-5.31, the provisions of which are incorporated by reference herein; provided however, that all appropriations in excess of the amount indicated as coming from the General Fund are to the extent of such excess, conditional and made contingent upon receipt of moneys in the special purpose fund indicated. Provided further, however, that the amounts shown as Charter appropriations are presented as estimates and are subject to adjustment to conform to the provisions of the Charter governing such appropriations; and notwithstanding the amounts shown in these items, the maximum amount appropriated herein to these purposes and departments shall be the amount appropriated therefor by the Charter.

2. All expenditures for personal services contracts financed by budget appropriations shall be governed by the Council's policy as expressed by resolution on September 17, 1965 (Council File No. 120,044), as amended from time to time. In all cases in which contracts for personal services are being considered, the authority proposing to award said contracts shall request reports from the City Administrative Officer and the Personnel Department as to the feasibility of such proposed services being performed by City employees. These reports and the recommendations of the City Administrative Officer shall be transmitted to the awarding authority requesting them and to the City Attorney prior to contractual negotiations for such services. To the extent that the cited Council policy conflicts with rules and procedures prescribed pursuant to Section 126 of the Charter, the latter shall prevail.

3. All requisitions, purchase orders, interdepartmental orders, rental of equipment or other encumbrances upon any account or appropriated item of any department shall be clearly recorded against the amounts available, both as to number of items and total amount thereof and also subject to the provisions, where applicable, of the expenditure programs prepared or amended and filed as provided in the Administrative Code, Sections 5.26-5.31, in such a way that there shall never be an overencumbrance or an overexpenditure or a departure from said expenditure program upon any such accounts or appropriated items, and so the full number of articles set forth and enumerated in the budget or subsequent appropriation can be purchased or acquired out of the amounts appropriated therefor. A detailed list of such equipment items shall be furnished to the Purchasing Agent by the City Administrative Officer to provide for economical expenditure of City funds and other advantages resulting from a planned procurement program.

All travel for which funds have been appropriated in this budget will be governed by an authorized travel list which shall be furnished to the Controller by the City Administrative Officer in accordance with Council policy.

4. For the purpose of the budget, the total amount provided for salaries is considered the appropriated items for all salaries except that where separate accounts are shown, the amount of each

account shall be considered a separate appropriated item. The item "overtime" shall, for the purposes of the budget, be deemed and construed a separate item and shall not become a part of the general salary items except upon lawful transfer pursuant to the provisions of the Charter.

5. The Controller is requested, in his preparation of the final budget, to change the names of capital improvement projects to reflect the new names, if any, adopted by the Council subsequent to the preparation of the budget.

6. The City Council, acting under Section 3 of Chapter 927 of the Statutes of 1968, hereby authorizes and directs the City Controller to file the claims and take all steps required to obtain the replacement of revenue lost by operation of Section 988 of the Revenue and Taxation Code.

7. The omission of an amount opposite any line presented within any one of the account segregations of this budget or the omission of the item itself shall not be a bar to either subsequent appropriation to such item or items if contingencies thereof arise, such appropriations to be made as the Charter provides.

8. In furtherance of the Council policy adopted on January 7, 1971, under Council File No. 70-1487, no funds shall be expended for design on capital improvement projects not authorized by the Council and the Mayor.

9. In accordance with Charter Section 351 and Administrative Code Section 5.27, department heads are instructed to expend funds only in conformance with the approved departmental expenditure programs, or as modified thereafter. In accordance with generally accepted accounting principles (GAAP), where necessary, the budgetary level of detail may be expressed by object categories such as "Total Salaries", "Total Expenses", "Total Equipment", to reflect that which is contained in the departmental expenditure programs.

10. The "Tentative List" of construction projects in the General Services Department, as set forth in the Supplemental Schedules to the 1995-96 Budget, together with any modifications thereof which are approved prior to adoption of the budget, is part of the budget and is the "Approved List", subject to further modification on or before July 15 by submission of a "Final List" by the City Administrative Officer with the assistance of the General Services Department, in accordance with the Council's action adopted February 9, 1977, under Council File 76-4846.

11. The City Attorney, with the assistance of the City Administrative Officer and other City departments and offices as necessary, is requested to prepare and present to the Council in a timely fashion such ordinances as may be needed to implement the final decisions of the Mayor and the Council on the 1995-96 Budget.

12. In preparing the Departmental Personnel Ordinances for 1995-96, the City Administrative Officer and the City Attorney shall include in such ordinances the necessary changes in positions to reflect the final action on the City Budget.

13. The City Administrative Officer is directed to prepare and present to the City Council, on a timely basis, a report setting forth the necessary appropriations limit calculations and the City Council, at a duly noticed meeting, as provided by Government Code Section 7910, shall establish the appropriations limit and other determinations for 1995-96. Documentation used in said determination shall be made available to the public at least 15 days before any such City Council meeting. These calculations shall reflect the final decisions of the Mayor and City Council on the 1995-96 Budget and the appropriations limit shall be placed in the final printed budget.

14. The Council hereby transfers and appropriates to the Article XIII B, Section 5, Special Fund, and the Controller is instructed to implement that action at the close of business on June 30, 1996 as follows:

- a. Appropriate all funds in the various items in the Unappropriated Balance at the close of business on June 30, 1996 to the Article XIII B, Section 5, Special Fund.
- b. Appropriate all General Fund revenues in excess of budget requirements at the close of business on June 30, 1996, to the Article XIII B, Section 5, Special Fund.
- c. Appropriate all special purpose fund revenues in excess of budget requirements at the close of business on June 30, 1996, from the revenue sources listed below to the Article XIII B, Section 5, Special Fund:
 - (1) Greater Los Angeles Visitors and Convention Center Trust Fund.
 - (2) Park and Recreational Sites and Facilities Fund.
 - (3) Proposition A Local Transit Assistance Fund.
 - (4) Proposition C Anti-Gridlock Transit Improvement Fund.
 - (5) Telecommunications Development Account of the Telecommunications Liquidated Damages and Lost Franchise Fee Fund.
 - (6) Special Fire Safety and Paramedic Communications Equipment Tax Fund.

15. The City Council hereby reappropriates the unencumbered balances remaining in Fund Numbers 100-28 and 100-46 and Fund No. 100-56, Account 0306, in the same amounts and into the same accounts

in said Funds as exists on June 30, 1995, and directs the City Controller to take all necessary steps to accomplish this action.

16. All computer hardware and software material for the City departments and offices provided for in the 1995-96 Budget shall only be purchased by or with the approval of the Information Services Department in cooperation with the Purchasing Agent as prescribed by the Charter.

I HEREBY CERTIFY that the foregoing resolution was adopted by the Council of the City of Los Angeles at its meeting held May

~~MAY 24 1995~~ 1995 **AS AMENDED - SEE MOTION (ALATORRE - FERRARO) ATTACHED*

ELIAS MARTINEZ, CITY CLERK

BY:

Judith Clarke



C.F. 95-0600

Approved as to Form and Legality

May 19 1995
JAMES K. HAHN, City Attorney

By *Gail P. Weingart*

+++++				FILE#
AGENDA NO. 43	YES: 10	NO: 0	ABS: 5	05/24/95 10 31 05
ALARCON.....YES	ALATORRE.....YES	BERNSON.....YES	BRAUDE.....YES	
CHICK.....YES	GOLDBERG.....YES	RIDLEY-THOMASYES	WACHS.....YES	
WALTERS.....YES	FERRARO.....YES	GALANTER.....ABS	HERNANDEZ.....ABS	
HOLDEN.....ABS	SVORINICH.....ABS	YAROSLAVSKY..ABS		
+++++				

BUDGET RESOLUTION FOR FY 1995-96, in accordance w/ Council's Action
 of 5-15-95, ADOPTED, AS AMENDED BY ^{TELEPHONE} MOTION (ALATORRE-FERRARO)
 FORTNIGHT TO MAYOR

APPENDIX I

ANIMAL REGULATION DEPARTMENT

EXPENDITURES AND APPROPRIATIONS

	<u>Mayor's Proposal Budget Appropriation 1995-96</u>	<u>Council Changes Budget Appropriation 1995-96</u>	<u>Mayor's Changes Budget Appropriation 1995-96</u>	<u>Final Budget Appropriation 1995-96</u>
SALARIES				
General	\$ 5,608,595	\$ 5,794,177		
Overtime	90,000			
Total Salaries	<u>\$ 5,698,595</u>	<u>\$ 5,884,177</u>		
EXPENSE				
Printing and Binding	\$ 48,027			
Contractual Services	235,220			
Animal Medical Supplies	110,000			
Transportation Expense	1,300			
Governmental Meetings	1,200			
Uniforms	15,000			
Private Veterinary Care Expense	25,616			
Animal Food	55,000			
Office and Administrative Expense	42,839			
Operating Supplies and Expense	80,602			
Total Expense	<u>\$ 614,804</u>			
EQUIPMENT				
Other Operating Equipment	\$ --			
Total Equipment	<u>\$ --</u>			
TOTAL ANIMAL REGULATION	<u>\$ 6,313,399</u>	<u>\$ 6,498,981</u>		

SOURCE OF FUNDS

General Fund	\$ 6,257,775	\$ 6,443,357
Allocations from Other Governmental Agencies and Other Sources (Schedule 29)	55,624	
Disaster Assistance Trust Fund (Schedule 37)	--	
TOTAL FUNDS	<u>\$ 6,313,399</u>	<u>\$ 6,498,981</u>

CITY ADMINISTRATIVE OFFICER

EXPENDITURES AND APPROPRIATIONS

	<u>Mayor's Proposal Budget Appropriation 1995-96</u>	<u>Council Changes Budget Appropriation 1995-96</u>	<u>Mayor's Changes Budget Appropriation 1995-96</u>	<u>Final Budget Appropriation 1995-96</u>
SALARIES				
General	\$ 7,171,193			
As Needed	61,824			
Overtime	28,906			
Total Salaries	<u>\$ 7,261,923</u>			
EXPENSE				
Printing and Binding	\$ 68,801	\$		
Traveling Expense	11,642			
Contractual Services	765,500		665,500	
Transportation Expense	1,000			
Governmental Meetings	1,310			
Office and Administrative Expense	177,350			
Operating Supplies and Expense	4,145			
Total Expense	<u>\$ 1,029,748</u>		<u>\$ 929,748</u>	
EQUIPMENT				
Furniture, Office and Technical Equipment	<u>\$ --</u>			
Total Equipment	<u>\$ --</u>			
TOTAL CITY ADMINISTRATIVE OFFICER	<u>\$ 8,291,671</u>		<u>\$ 8,191,671</u>	

SOURCE OF FUNDS

General Fund	\$ 7,770,731	\$ 7,670,731
Los Angeles Convention and Visitors Bureau Trust Fund (Schedule 1)	59,506	
Sewer Construction and Maintenance Fund (Schedule 14)	231,434	
Proposition C Anti-Gridlock Transit Improvement Fund (Schedule 27)	51,000	
Disaster Assistance Trust Fund (Schedule 37)	179,000	
TOTAL FUNDS	<u>\$ 8,291,671</u>	<u>\$ 8,191,671</u>

CITY ATTORNEY

EXPENDITURES AND APPROPRIATIONS

	<u>Mayor's Proposal Budget Appropriation 1995-96</u>	<u>Council Changes Budget Appropriation 1995-96</u>	<u>Mayor's Changes Budget Appropriation 1995-96</u>	<u>Final Budget Appropriation 1995-96</u>
SALARIES				
General	\$ 35,308,909	\$ 37,537,956		
Salaries - Grant Reimbursed	937,889			
Proprietary	5,988,109			
Overtime	5,408			
Total Salaries	<u>\$ 42,240,315</u>	<u>\$ 44,469,362</u>		
EXPENSE				
State Bar Dues	\$ 185,179			
Printing and Binding	167,961			
Traveling Expense	6,000			
Contractual Services	668,805			
Transportation Expense	14,912			
Litigation Travel and Expense	3,681,948			
Contingent Expense	5,000			
Office and Administrative Expense	492,044			
Total Expense	<u>\$ 5,221,849</u>			
EQUIPMENT				
Furniture, Office and Technical Equipment	\$ 30,803			
Total Equipment	<u>\$ 30,803</u>			
SPECIAL				
Liability Claims \$100,000 and Under	\$ --			
Liability Claims over \$100,000	--			
Charter, Administrative and Municipal Code Printing	--			
Total Special	<u>\$ --</u>			
TOTAL CITY ATTORNEY	<u>\$ 47,492,967</u>	<u>\$ 49,722,014</u>		

<u>Mayor's</u> <u>Proposed</u> <u>Budget</u> <u>Appropriation</u> <u>1995-96</u>	<u>Council</u> <u>Changes</u> <u>Budget</u> <u>Appropriation</u> <u>1995-96</u>	<u>Mayor's</u> <u>Changes</u> <u>Budget</u> <u>Appropriation</u> <u>1995-96</u>	<u>Final</u> <u>Budget</u> <u>Appropriation</u> <u>1995-96</u>
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SOURCE OF FUNDS

General Fund	\$ 46,458,482	\$ 48,687,529
Community Development Trust Fund (Schedule 8)	150,000	
Sewer Construction and Maintenance Fund (Schedule 14)	405,090	
Telecommunications Liquidated Damages and Lost Franchise Fees Fund - Telecommunications Development Account (Schedule 20)	134,395	
Job Training Partnership Act Trust Fund (Schedule 22)	--	
Rent Stabilization Trust Fund (Schedule 23)	250,000	
Proposition C Anti-Gridlock Transit Improvement Fund (Schedule 27)	95,000	
Major Projects Review Trust Fund (Schedule 35)	--	
Disaster Assistance Trust Fund (Schedule 37)	--	
TOTAL FUNDS	<u>\$ 47,492,967</u>	<u>\$ 49,722,014</u>

CULTURAL AFFAIRS

EXPENDITURES AND APPROPRIATIONS

	<u>Mayor's Proposal Budget Appropriation 1995-96</u>	<u>Council Changes Budget Appropriation 1995-96</u>	<u>Mayor's Changes Budget Appropriation 1995-96</u>	<u>Final Budget Appropriation 1995-96</u>
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SALARIES

General	\$ 2,581,507
As-Needed	600,587
Overtime	<u>11,819</u>
Total Salaries	<u>\$ 3,193,913</u>

EXPENSE

Printing and Binding	\$ 137,133
Traveling Expense	2,784
Contractual Services	330,494
Transportation Expense	7,984
Governmental Meetings	3,460
Art and Music Expense	90,111
Office and Administrative Expense	68,224
Operating Supplies and Expense	<u>84,810</u>
Total Expense	<u>\$ 725,000</u>

EQUIPMENT

Furniture, Office and Technical Equipment	\$ --
Total Equipment	<u>\$ --</u>

SPECIAL I - CULTURAL GRANTS¹

B. ORGANIZATIONS:³

18th Street Arts Complex	\$ 16,823
ARTS, Inc.	42,057
AVAZ International Dance Theatre	--
About Productions	--
Actor's Alley Repertory Theatre	4,673
Afro-American Chamber Music Society	6,542
Al-Funan Al-Arabiya	4,673
Alliance of Native Americans	3,738
Aman Folk Ensemble	--
Aman International Music and Dance	16,823
American Cinematheque	--
American Youth Symphony	9,346
Angels Gate Cultural Center	4,673
Arroyo Arts Collective	6,617

	<u>Mayor's Proposal Budget Appropriation 1995-96</u>	<u>Council Changes Budget Appropriation 1995-96</u>	<u>Mayor's Changes Budget Appropriation 1995-96</u>	<u>Final Budget Appropriation 1995-96</u>
Benita Bike's DanceArt Company	\$ 1,600			
Bethune Theatredanse	3,271			
Beyond Baroque Foundation	3,925			
Bilingual Foundation for the Arts	14,019			
California E.A.R. Unit	20,094			
California Institute of the Arts	93,460			
California Lawyers for the Arts	16,823			
California Youth Theatre	9,346			
Carson Community Symphony Assoc.	--			
Cast Theatre	--			
Celebration Theatre	4,673			
Ctr. for Study of Political Graphics	--			
Center Theatre Group	74,768			
Chamber Music Society of LA	--			
Chinese Chamber of Commerce	4,673			
Chinese Historical Society of So. Calif.	--			
Choral Society of So. California	--			
Collage Dance Theatre	--			
Cornerstone Theatre Company	56,076			
Craft and Folk Art Museum	14,019			
Crossroads Community Foundation	10,281			
Crossroads School for Arts & Sciences	--			
Da Camera Society of Mt. St. Mary's College	49,534			
Dance Resource Center	7,477			
Dancescence, Inc.	1,869			
Debussy Trio Music Foundation	4,009			
Dept. of Theatre Arts/CSULA (aka Cal State LA Dept. of Theatre Arts)	--			
Downtown Arts Development Association	7,477			
Donna Sternberg	--			
East/West Players	18,692			
Filmforum	12,150			
First Impressions Performances	--			
Floricanto Dance Theatre	--			
Foundation for Advanced Critical Studies	1,869			
Fountain Theatre	--			
Francisco Martinez Dance Theatre	--			
Friends of Franklin Ave. School, Inc.	--			
Gateway Theater	--			
Gay & Lesbian Community Services Center	--			
Gay & Lesbian Media Coalition (GLMC)	12,150			
Great Leap, Inc.	14,019			
Grupo de Teatro Sinergia	--			
HUC Skirball Museum	--			
Harbor Community Development Corp.	--			
HeArt Project	6,893			

	<u>Mayor's Proposal Budget Appropriation 1995-96</u>	<u>Council Changes Budget Appropriation 1995-96</u>	<u>Mayor's Changes Budget Appropriation 1995-96</u>	<u>Final Budget Appropriation 1995-96</u>
High Performance Magazine (aka Astro Artz/High Performance)	\$ --			
Hittite Empire, The	--			
Hollywood Arts Council	--			
I Cantori	--			
Imagination Workshop	--			
Inca, The Peruvian Ensemble	6,729			
Independent Feature Project/West	19,159			
Inner City Arts	22,003			
Inner City Cultural Center	14,019			
Int'l. Documentary Foundation	--			
Japanese-American Cultural & Community Center	88,787			
Jazz Tap Ensemble	7,477			
Jovenes, Inc.	8,692			
KCET Community Television of So. CA	59,520			
KCRW	--			
KUSC	23,365			
Karpatok Hungarian Fold Ensemble	--			
Keshet Chaim Dance Ensemble	7,477			
Korean Philharmonic Orchestra	4,206			
Korea Society	--			
LA Baroque Orchestra	7,944			
LA Center for Photographic Studies	18,692			
LA Chamber Ballet	8,411			
LA Chamber Orchestra Society, Inc.	34,823			
LA Chamber Singers	6,075			
LA Choreographers and Dancers	--			
LA Contemporary Exhibitions (LACE)	28,038			
LA County Museum of Art	27,900			
LA Dance Kaleidoscope Foundation	13,084			
LA Forum for Architecture and Urban Design	3,065			
LA Free Clinic	14,954			
LA Freewaves	9,346			
LA Jazz Society	9,019			
LA Master Chorale	74,594			
LA Modern Dance and Ballet	6,776			
LA Mozart Orchestra Association	7,477			
LA Philharmonic Orchestra Association	88,787			
LA Poetry Festival	--			
LA Poverty Department	21,496			
LA Theatre Works	--			
LA Women's Shakespeare Company	6,542			
LAX: The Los Angeles Exhibition	--			
Laband Art Gallery - Loyola Marymount University	--			
Lewitsky Dance Company	33,302			
Lithuanian-American Community	6,542			

	<u>Mayor's Proposal Budget Appropriation 1995-96</u>	<u>Council Changes Budget Appropriation 1995-96</u>	<u>Mayor's Changes Budget Appropriation 1995-96</u>	<u>Final Budget Appropriation 1995-96</u>
Lo Cal Composers	\$ 1,500			
Lola Montes Fndtn for Dances of Spain	4,206			
Long Beach Symphony	2,337			
Loretta Livingston and Dancers	--			
Lula Washington Contemporary Dance Theatre	16,823			
Macondo Cultural Center	--			
Malibu Strawberry Creek Music Festival	9,813			
Meet the Composer/New Town Pasadena Foundation	9,346			
Mini Twelve Step House, Inc.	2,804			
Multi-Cultural Spoken Word Fest	--			
Mural Conservancy of Los Angeles	3,738			
Museum of Contemporary Arts	60,450			
Museum of Jurassic Technology	9,907			
Music Center Opera Association	84,114			
Music Center of LA County, Educ. Div.	21,496			
Music Circle	9,813			
New Theatre, Inc.	2,804			
Nisei Week Festival	6,542			
Northwind Quintet	3,271			
Odyssey Theatre Ensemble	9,346			
Other Side of the Hill Productions, Inc.	4,673			
Otis College of Art and Design	11,215			
PEN Center West	2,617			
Pacific Composers Forum	6,449			
Pacific Dance Ensemble	--			
Pacific Islander Community Council	5,608			
Performing Tree	--			
Playwright's Project	3,738			
Plaza de la Raza	--			
Public Works Improvisation Theatre	1,869			
Rhapsody in Taps	9,346			
Rose Polsky and Dancers	--			
Sammy Davis Jr. Performing Arts School	--			
San Fernando Valley Symphony Orchestra	6,542			
Saturday Night Bath Concert	--			
Self-Help Graphics and Art, Inc.	16,356			
Serendipity Theatre Co.	--			
Shakespeare Festival/LA	28,038			
Single Room Occupancy	5,140			
So. Calif. Asian American Studies Central (Visual Communications)	14,019			
Social and Public Arts Resource Center (SPARC)	26,916			
South Bay Chamber Music Society	--			
Southeast Symphony Association, Inc.	10,281			

	<u>Mayor's Proposal Budget Appropriation 1995-96</u>	<u>Council Changes Budget Appropriation 1995-96</u>	<u>Mayor's Changes Budget Appropriation 1995-96</u>	<u>Final Budget Appropriation 1995-96</u>
So. California Indian Center	\$ --			
Southwest Chamber Music Society	--			
Southwest Museum	7,477			
Stages, Inc.	7,010			
Ta'Yer	--			
Thai Community Arts & Cultural Center	3,738			
Talking Drums! Journal of Black Dance	--			
Theatre 6470	--			
Theatre for the 21st Century	--			
UCLA Design for Sharing	18,692			
UCLA Film and Television Archive	14,019			
United Cambodian Community, Inc.	--			
Universal Dance Designs	7,477			
Valley Cultural Center	--			
Valley Youth Orchestra Association	9,346			
Viklarbo Chamber Ensemble	4,206			
Virginia Avenue Project	16,823			
Watts Health Foundation, Inc.	--			
We Tell Stories	23,365			
West Coast Ensemble	4,206			
West Valley Symphony Orchestra	--			
Westchester Symphony Society	6,075			
Will Geer Theatricum Botanicum	14,019			
Will's Players	10,281			
XTET/Just the X of Us, Inc.	5,421			
Young Conservatory	--			
Young Musicians Foundation	2,804			
Zadonu African Music & Dance	<u>18,692</u>			
Subtotal, Organizations ³	<u>\$ 1,852,201</u>			

D. INDIVIDUALS: 1995-96

Abeles, Kim	\$ 4,673
Alexander, Lori	13,926
Alwan, Ammen	8,411
Atkinson, Karen	14,019
Bailey, James	4,673
Bailey, Sheri	4,673
Bodman, Maria	11,215
Bond, Cynthia	3,738
Borger, Irene	7,944
Branfman, Suchi	2,804

Cultural Affairs (Continued) - 6

	<u>Mayor's Proposal Budget Appropriation 1995-96</u>	<u>Council Changes Budget Appropriation 1995-96</u>	<u>Mayor's Changes Budget Appropriation 1995-96</u>	<u>Final Budget Appropriation 1995-96</u>
Brown, David	\$ 9,346			
Castro, Fernando	7,944			
Coyne, Kathleen	2,337			
Dailey, DeBorah	1,500			
DeArment, Clifford	6,542			
Delgado, Eszter	13,458			
Donlavy, Samuel	9,682			
Ernst, Leslie	9,346			
Esaki, John	8,832			
Favaro, James	14,019			
Fusco, Coco	10,748			
Gazzo, Monica	9,346			
George, Ron	7,477			
Glassman, Stephen	14,019			
Golden, Karen	2,804			
Gordon, Sally	11,215			
Hilterman, Bob	7,477			
Hopkins, Judith	14,019			
Jammal, George	6,075			
Janofsky, Bonnie	7,944			
Jones, C.J.	9,346			
Korda, Venida	4,673			
Krivanek, B.J.	8,982			
Lamb, Gina	10,748			
Larkin, Alile	5,654			
Lehman, Ka-Ron	5,608			
Marrin, Kristina	13,477			
Martinez, Francisco	13,634			
Matos, Bobby	5,444			
McAuley, James	11,215			
Narita, Jude	12,150			
O'Brien, Aleta	4,206			
Rhee, Iktae	4,486			
Ring, Melinda	12,150			
Sorensen, Patricia	7,344			
Taylor, Dorothy	1,869			
Taylor, Pat	8,477			
Verba, Ericka	3,738			
Ward, Tricia	8,982			
Wonprasat, Vibul	3,738			
Yoo, Stephanie	2,804			
Yudin, Linda	1,869			
Subtotal, Individuals	<u>\$ 410,800</u>			
TOTAL - SPECIAL I - CULTURAL GRANTS	<u>\$ 2,263,001</u>			

<u>Mayor's Proposal Budget Appropriation 1995-96</u>	<u>Council Changes Budget Appropriation 1995-96</u>	<u>Mayor's Changes Budget Appropriation 1995-96</u>	<u>Final Budget Appropriation 1995-96</u>
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SPECIAL II - FESTIVALS AND OTHER EVENTS⁴**B. SPECIAL II****FESTIVALS/FAIRS**

African Marketplace/Cultural Fairs	\$ 30,000
Armenian Festival	7,500
Asian Film Festival	20,000
Barnsdall Park Festivals I & II	20,000
Canoga Park Parade	1,000
Circus Festival	10,000
Corn Festival	10,000
Deaf Arts Festival	17,500
Domingos Alegres	6,500
East Los Angeles Mariachi Festival	17,500
El Grito Festival	35,000
Jugaremos en Familia	8,000
Koreatown Parade	8,000
LA. to L.A. (Louisiana to Los Angeles) Festival	17,500
Lankershim Festival	10,000
Latino Film Festival	--
Los Angeles Festival	--
Martin Luther King Day Observation/SCLC	13,000
McGroarty Arts Festival	10,000
Noho Festival	15,000
Pan African Film Festival	18,000
Philippine Arts Festival	13,500
Promotional Campaign for all City Supported Festivals	30,000
Rancho Park Jewish Festival	7,000
San Fernando Valley	20,000
Watts Towers Jazz & Drum Festival	<u>35,000</u>
Subtotal, Festivals/Fairs	<u>\$ 380,000</u>

CITYWIDE PROGRAMS

Caravan	\$ 110,000
Citywide Big Band Program	20,000
Community Arts Education	75,000
Folk and Traditional Arts Program	124,750
International Program	30,000
Literary Arts Program	30,000

	<u>Mayor's Proposal Budget Appropriation 1995-96</u>	<u>Council Changes Budget Appropriation 1995-96</u>	<u>Mayor's Changes Budget Appropriation 1995-96</u>	<u>Final Budget Appropriation 1995-96</u>
Materials For the Arts	\$ 50,000			
Music Programs	40,000			
Senior Arts Series	30,000			
Special II Adjustments	21,233			
Theater Programs	50,000			
Video Arts Program	21,000			
Youth Programs	<u>125,000</u>			
Subtotal, Citywide Programs	\$ <u>726,983</u>			

ONE-TIME EVENTS

African American Unity Center	\$ 10,000			
Bandshell at South Park	--			
Contract Feasibility Study				
Canoga Park Theater	--			
Free Nights at MOCA	--			
Hansen Dam	--			
Hollywood Jazz Festivals	--			
Latino Museum of History, Art and Culture	--			
Museum of African American Art	--			
Reopening of the Temporary Contemporary Art Museum	20,000			
Southwest Museum	--			
Street Lighting Standard Design Competition	--			
Vincent Thomas Bridge Lighting Project	--			
West LA Symphony Orchestra	--			
Westwood Brentwood Symphony Orchestra	<u>--</u>			
Subtotal, One-Time Events	\$ <u>30,000</u>			

OTHER SPECIAL II PROJECTS

Artist of the Future	\$ 10,000			
Citywide Murals Production	--			
Dance Program	40,000			
Murals and Public Art Conservation Program	180,000			
Photo Center/Dia de lo Muertos	7,500			
Reserve - Special II	25,000			
Wilshire Historic Neon Corridor	<u>100,000</u>			
Subtotal, Other Special II Projects	\$ <u>362,500</u>			

TOTAL SPECIAL II \$ 1,499,483SPECIALS I and II - Unallocated \$ -- \$ 833,000

<u>Mayor's Proposal Budget Appropriation 1995-96</u>	<u>Council Changes Budget Appropriation 1995-96</u>	<u>Mayor's Changes Budget Appropriation 1995-96</u>	<u>Final Budget Appropriation 1995-96</u>
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SPECIAL III - CITYWIDE/REGIONAL ARTS SUPPORT⁵**B. SPECIAL III**

Arts Organization Stabilization Initiative (AOSI)	\$ 100,000	
Los Angeles Festival (see Special II)	--	
Los Angeles Theater Center	300,000	
Materials for the Arts (see Special II)	--	
Regional Arts Councils/NEA Match	77,230	
Watts Towers Restoration	--	
Cornerstone Theatre	--	
Subtotal Special III - Citywide	<u>\$ 477,230</u>	
Total, Specials III	<u>\$ 477,230</u>	
Total, Specials I, II and III	<u>\$ 4,239,714</u>	<u>\$ 5,072,714</u>
Total Cultural Affairs ⁶	<u>\$ 8,158,627</u>	<u>\$ 8,991,627</u>

- 1 The inclusion of items in the "Special I - Cultural Grants" portion of the Cultural Affairs Budget shall, at the time of final action on the Budget, constitute an instruction to the City Attorney to draft the appropriate contracts. The General Manager is authorized and directed to execute such contracts on behalf of the City. Interim appropriations to the "Special I - Cultural Grants" portion of the Cultural Affairs Department Budget are directed to be handled in a like manner. All "Special I - Cultural Grants" awarded should be recommended by the Peer Panel/Allocations Committee Review Process.
- 2 Expenditures shown are for grants, festivals and other events awarded prior to 1993-94 and expended in 1993-94, and are included in the sub-totals and totals.
- 3 Expenditures shown are for grants, festivals and other events awarded in 1993-94 and expended in 1993-94, and are included in the sub-totals and totals.
- 4 The "Special II - Festivals and Other Events" portion of the Cultural Affairs Budget shall, at the time of final action on the Budget, constitute an instruction to the General Manager to draft any necessary and appropriate contracts. The General Manager is authorized and directed to execute such contracts subject to the prior review and approval by the City Attorney as to form and legality and to expend the funds authorized for presentation of the identified events upon proper demand to the Controller and in cooperation with other participating City departments and agencies. If the total funds to be expended for a Special II event exceed 125 percent of the appropriation, or if the type of service is to be changed, the General Manager shall obtain additional authority from the Mayor and City Council before proceeding. Interim appropriations to the "Special II - Festivals and Other Events" portion of the CAD Budget are directed to be handled in a like manner. In view of the nature of Special II events, when a contract is required, it is more feasible to contract for services than to use City employees on a temporary basis.
- 5 The "Special III - Citywide/Regional Arts Support" portion of the Cultural Affairs Budget shall, at the time of final action on the Budget, provide authority to the General Manager to expend the funds authorized for presentation of the identified activities upon proper demand to the Controller and in cooperation with other participating City departments and agencies. Interim appropriations to the "Special III - Citywide/Regional Arts Support" portion of the Cultural Affairs Department Budget are directed to be handled in a like manner.
- 6 Art instruction programs conducted by the Cultural Affairs Department are to be limited to residents of the City of Los Angeles

<u>Mayor's Proposal Budget Appropriation 1995-96</u>	<u>Council Changes Budget Appropriation 1995-96</u>	<u>Mayor's Changes Budget Appropriation 1995-96</u>	<u>Final Budget Appropriation 1995-96</u>
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SOURCE OF FUNDS

General Fund	\$ 2,776,862	\$
Community Development Trust Fund (Schedule 8)	--	
Arts and Cultural Facilities and Services Trust Fund (Schedule 24)	4,780,315	5,613,315
Arts Development Fee Trust Fund (Schedule 25)	601,450	
Disaster Assistance Trust Fund (Schedule 37)	<u>--</u>	<u> </u>
TOTAL FUNDS	<u>\$ 8,158,627</u>	<u>\$ 8,991,627</u>

FIRE DEPARTMENT
EXPENDITURES AND APPROPRIATIONS

	<u>Mayor's Proposal Budget Appropriation 1995-96</u>	<u>Council Changes Budget Appropriation 1995-96</u>	<u>Mayor's Changes Budget Appropriation 1995-96</u>	<u>Final Budget Appropriation 1995-96</u>
SALARIES				
General	\$ 13,731,055	\$ 13,739,464		
Firefighters	176,324,310	176,606,781		
Firefighter Bonuses	2,365,484	2,378,417		
Unused Sick Time	2,491,997			
Overtime--General	211,210	206,210		
Overtime--Firefighters	2,041,823			
Overtime--Constant Staffing				
Firefighters	<u>51,125,220</u>	<u>51,823,269</u>		
Total Salaries	<u>\$ 248,291,099</u>	<u>\$ 249,287,961</u>		
EXPENSE				
Printing and Binding	\$ 246,307	\$		
Traveling Expense	19,661			
Construction Materials	174,439			
Contractual Services	1,164,335	1,264,335		
Contract Brush Clearance	571,587			
Field Equipment Expense	2,833,922			
Investigations	8,097			
Petroleum Products	962,518	958,278		
Rescue Supplies and Expense	1,641,760			
Transportation Expense	1,802			
Governmental Meetings	4,159			
Uniforms	1,378,939	1,232,379		
Water Control Devices	408,865			
Office and Administrative Expense	499,689			
Operating Supplies and Expense	<u>1,004,734</u>	<u>1,000,206</u>		
Total Expense	<u>\$ 10,920,814</u>	<u>\$ 10,865,486</u>		
EQUIPMENT				
Furniture, Office and Technical				
Equipment	\$ 28,418			
Transportation Equipment	292,079			
Other Operating Equipment	<u>65,248</u>			
Total Equipment	<u>\$ 385,745</u>			
TOTAL FIRE DEPARTMENT	<u>\$ 259,597,658</u>	<u>\$ 260,539,192</u>		

<u>Mayor's Proposal Budget Appropriation 1995-96</u>	<u>Council Changes Budget Appropriation 1995-96</u>	<u>Mayor's Changes Budget Appropriation 1995-96</u>	<u>Final Budget Appropriation 1995-96</u>
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SOURCE OF FUNDS

General Fund	\$ 252,835,304	\$ 253,776,838
Stormwater Pollution Abatement Fund (Schedule 7)	211,354	
Local Public Safety Fund (Schedule 17)	6,000,000	
Proposition C Anti-Gridlock Transit Improvement Fund (Schedule 27)	115,000	
Allocations from Other Governmental Agencies and Other Sources (Schedule 29)	436,000	
Disaster Assistance Trust Fund (Schedule 37)	--	
TOTAL FUNDS	<u>\$ 259,597,658</u>	<u>\$ 260,539,192</u>

GENERAL SERVICES DEPARTMENT

EXPENDITURES AND APPROPRIATIONS

	Mayor's Proposal Budget Appropriation 1995-96	Council Changes Budget Appropriation 1995-96	Mayor's Changes Budget Appropriation 1995-96	Final Budget Appropriation 1995-96
SALARIES				
General	\$ 66,504,539	\$ 66,738,846		
Construction Projects	--			
As-Needed	1,474,407			
Overtime	2,739,102	2,747,502		
Hiring Hall	629,077			
Overtime--Hiring Hall	10,245			
Fringe Benefits--Hiring Hall	212,441			
Total Salaries	<u>\$ 71,569,811</u>	<u>\$ 71,812,518</u>		
EXPENSE				
Office Equipment Expense--All City Departments	\$ --	\$		
Printing and Binding	139,677			
Traveling Expense	149,327			
Construction Materials	110,746			
Contractual Services	7,791,504			
Field Equipment Expense	16,405,216	16,530,216		
Maintenance Materials, Supplies and Services	2,888,761			
Construction Materials, Supplies and Services	--			
Petroleum Products	7,735,761			
Transportation Expense	54,029			
Utilities Expense Private Companies	3,000,000			
Mall Advertising	19,442			
Governmental Meetings	3,370			
Uniforms	107,085			
Laboratory Testing Expense	357,762			
Office and Administrative Expense	401,628			
Operating Supplies and Expense	3,869,335			
Property Management Expense	18,360,099	22,760,099		
Total Expense	<u>\$ 61,393,742</u>	<u>\$ 65,918,742</u>		
EQUIPMENT				
Furniture, Office and Technical Equipment	\$ 2,549,566			
Transportation Equipment	1,008,600			
Other Operating Equipment	174,688			
Total Equipment	<u>\$ 3,732,854</u>			

General Services (Continued) - 2

	<u>Mayor's Proposal Budget Appropriation 1995-96</u>	<u>Council Changes Budget Appropriation 1995-96</u>	<u>Mayor's Changes Budget Appropriation 1995-96</u>	<u>Final Budget Appropriation 1995-96</u>
SPECIAL				
Directories	\$ 47,000			
Mail Service	4,090,771			
Construction Projects				
Contingencies	--			
Communications Service	<u>22,129,744</u>			
Total Special	<u>\$ 26,267,515</u>			
CONSTRUCTION PROJECTS				
SALARIES				
Salaries, Construction Projects	\$ 2,198,586			
Overtime, Construction	72,900			
Hiring Hall, Construction	205,831			
Overtime, Hiring Hall, Construction	5,082			
Benefits, Hiring Hall, Construction	<u>71,434</u>			
Total Salaries	<u>\$ 2,553,833</u>			
EXPENSE				
Contract Services	\$ 1,400			
Construction Materials	1,480,167			
Transportation Expense	3,307			
Office and Administrative Expense	<u>1,849</u>			
Total Expense	<u>\$ 1,486,723</u>			
SPECIAL				
Construction Projects				
Contingencies	<u>\$ 75,000</u>			
Total Special	<u>75,000</u>			
Total Construction Projects*	<u>\$ 4,115,556</u>			
TOTAL GENERAL SERVICES	<u>\$ 167,079,478</u>	<u>\$ 171,847,185</u>		
SOURCE OF FUNDS				
General Fund	\$ 137,444,151	\$ 141,796,776		
Sanitation Equipment Charge Special Revenue Fund (Schedule 2)	18,348,400			
Special Gas Tax Street Improvement Fund (Schedule 5)	33,600			

General Services (Continued) - 3

	<u>Mayor's Proposal Budget Appropriation 1995-96</u>	<u>Council Changes Budget Appropriation 1995-96</u>	<u>Mayor's Changes Budget Appropriation 1995-96</u>	<u>Final Budget Appropriation 1995-96</u>
Special Fire Safety and Paramedic Communications Equipment Tax Fund (Schedule 6)	\$ 32,670	\$		
Stormwater Pollution Abatement Fund (Schedule 7)	1,332,947			
Community Development Trust Fund (Schedule 8)	1,674,750			
HOME Investment Partnerships Program Fund (Schedule 9)	400,000			
Mobile Source Air Pollution Reduction Trust Fund (Schedule 10)	12,400			
Community Services Administration Grant (Schedule 13)	91,163			
Sewer Construction and Maintenance Fund (Schedule 14)	3,718,058			
Street Lighting Maintenance Assessment Fund (Schedule 19)	862,322			
Telecommunications Liquidated Damages and Lost Franchise Fees Fund - Telecommunications Development Account (Schedule 20)	234,540			
Job Training Partnership Act Trust Fund (Schedule 22)	806,771			
Rent Stabilization Trust Fund (Schedule 23)	300,000			
Proposition C Anti-Gridlock Transit Improvement Fund (Schedule 27)	1,440,769		1,855,851	
City Employee Ridesharing Fund (Schedule 28)	226,800			
Allocations from Other Governmental Agencies and Other Sources (Schedule 29)	--			
Disaster Assistance Trust Fund (Schedule 37)	--			
Building and Safety Systems Development Fund (Schedule 40)	100,137			
Housing Opportunities for Persons with AIDS Fund (Schedule 41)	<u>20,000</u>			
TOTAL FUNDS	<u>\$ 167,079,478</u>	<u>\$ 171,847,185</u>		

*Changes in the Construction Projects Program of \$75,000 or less to be approved by the City Administrative Officer; over \$75,000 to be approved by the Mayor and Council.

INFORMATION SERVICES

EXPENDITURES AND APPROPRIATIONS

	<u>Mayor's Proposal Budget Appropriation 1995-96</u>	<u>Council Changes Budget Appropriation 1995-96</u>	<u>Mayor's Changes Budget Appropriation 1995-96</u>	<u>Final Budget Appropriation 1995-96</u>
SALARIES				
General	\$ 21,045,318	\$ 22,162,975		
As Needed	132,490			
Overtime	<u>138,018</u>			
Total Salaries	<u>\$ 21,315,826</u>	<u>\$ 22,433,483</u>		
EXPENSE				
Printing and Binding	\$ 87,600	\$		
Traveling Expense	17,093			
Contractual Services	9,360,982	15,391,739		
Transportation Expense	1,600			
Office and Administrative Expense	<u>842,086</u>			
Total Expense	<u>\$ 10,309,361</u>	<u>\$ 16,340,118</u>		
SPECIAL				
Equipment Lease Acquisition	<u>\$ 961,622</u>	<u>\$ 13,286,561</u>		
Total Special	<u>\$ 961,622</u>	<u>\$ 13,286,561</u>		
TOTAL INFORMATION SERVICES	<u>\$ 32,586,809</u>	<u>\$ 52,060,162</u>		

SOURCE OF FUNDS

General Fund	\$ 31,185,249	\$ 50,658,602
Special Fire Safety and Paramedic Com- munications Equipment Tax Fund (Schedule 6)	33,000	
Sewer Construction and Maintenance Fund (Schedule 14)	938,235	
Special Police Communications/9-1-1 System Tax Fund (Schedule 33)	33,000	
Disaster Assistance Trust Fund (Schedule 37)	--	
Building and Safety Systems Development Fund (Schedule 40)	<u>397,325</u>	
TOTAL FUNDS	<u>\$ 32,586,809</u>	<u>\$ 52,060,162</u>

CITY PLANNING DEPARTMENT
EXPENDITURES AND APPROPRIATIONS

	<u>Mayor's Proposal Budget Appropriation 1995-96</u>	<u>Council Changes Budget Appropriation 1995-96</u>	<u>Mayor's Changes Budget Appropriation 1995-96</u>	<u>Final Budget Appropriation 1995-96</u>
SALARIES				
General	\$ 12,748,608	\$ 12,836,618		
Overtime	105,632			
Total Salaries	<u>\$ 12,854,240</u>	<u>\$ 12,942,250</u>		
EXPENSE				
Printing and Binding	\$ 147,000			
Construction Materials	1,000			
Contractual Services	1,869,632			
Transportation Expense	1,000			
Governmental Meetings	3,180			
Office and Administrative Expense	155,440			
Operating Supplies and Expense	203,522			
Total Expense	<u>\$ 2,380,774</u>			
EQUIPMENT				
Furniture, Office and Technical Equipment	\$ --			
Total Equipment	<u>\$ --</u>			
TOTAL CITY PLANNING	<u>\$ 15,235,014</u>	<u>\$ 15,323,024</u>		

SOURCE OF FUNDS

General Fund	\$ 14,340,862	\$
Special Gas Tax Street Improvement Fund (Schedule 5)	--	
Community Development Trust Fund (Schedule 8)	336,665	424,675
Sewer Construction and Maintenance Fund (Schedule 14)	264,647	
Arts Development Fee Trust Fund (Schedule 25)	--	
Proposition C Anti-Gridlock Transit Improvement Fund (Schedule 27)	213,000	
Allocations from Other Governmental Agencies and Other Sources (Schedule 29)	79,840	
Major Projects Review Trust Fund (Schedule 35)	<u>--</u>	<u>--</u>
TOTAL FUNDS	<u>\$ 15,235,014</u>	<u>\$ 15,323,024</u>

POLICE DEPARTMENT

EXPENDITURES AND APPROPRIATIONS

	<u>Mayor's Proposal Budget Appropriation 1995-96</u>	<u>Council Changes Budget Appropriation 1995-96</u>	<u>Mayor's Changes Budget Appropriation 1995-96</u>	<u>Final Budget Appropriation 1995-96</u>
SALARIES				
General	\$ 106,255,159	\$		
Police Officers	473,852,100*	473,292,100*		
Marksmanship Bonus	702,927			
To Be Employed As Needed	712,421			
Overtime--General	1,460,548	1,760,548		
Overtime--Police Officers	52,306,277*	52,566,277*		
Accumulated Overtime	<u>2,365,186</u>			
Total Salaries	<u>\$ 637,654,618</u>			
EXPENSE				
Printing and Binding	\$ 1,198,102			
Traveling Expense	806,245			
Ammunition and Tear Bombs	1,330,106			
Contractual Services	8,570,090			
Field Equipment Expense	5,292,204			
Institutional Supplies and Expense	1,476,801			
Petroleum Products	4,381,825			
Traffic and Signal Expense	323,508			
Transportation Expense	39,420			
Secret Service	512,960			
Uniforms	1,536,051			
Reserve Officers Expense	179,790			
Office and Administrative Expense	2,335,489			
Operating Supplies and Expense	<u>1,320,486</u>			
Total Expense	<u>\$ 29,303,077</u>			
EQUIPMENT				
Furniture, Office and Technical Equipment	\$ 255,075			
Transportation Equipment	--			
Other Operating Equipment	<u>473,772</u>			
Total Equipment	<u>\$ 728,847</u>			
TOTAL POLICE	<u>\$ 667,686,542</u>			

Police Department (Continued) - 2

<u>Mayor's Proposal Budget Appropriation 1995-96</u>	<u>Council Changes Budget Appropriation 1995-96</u>	<u>Mayor's Changes Budget Appropriation 1995-96</u>	<u>Final Budget Appropriation 1995-96</u>
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SOURCE OF FUNDS

General Fund	\$ 644,837,542
Forfeited Assets Trust Fund of the Police Department (Schedule 3)	3,700,000
Traffic Safety Fund (Schedule 4)	2,000,000
Local Public Safety Fund (Schedule 17)	17,000,000
Proposition C Anti-Gridlock Transit Improvement Fund (Schedule 27)	149,000
Allocations from Other Governmental Agencies and Other Sources (Schedule 29)	--
Disaster Assistance Trust Fund (Schedule 37)	--
TOTAL FUNDS	<u>\$ 667,686,542</u>

- * No portion of this appropriation shall be used to pay the salaries of police officers for time devoted to service on the Police Band or the Police Motorcycle Drill Team except during vacation time or other off-duty time for which compensation is allowed by applicable law.

BOARD OF PUBLIC WORKS
EXPENDITURES AND APPROPRIATIONS

	<u>Mayor's Proposal Budget Appropriation 1995-96</u>	<u>Council Changes Budget Appropriation 1995-96</u>	<u>Mayor's Changes Budget Appropriation 1995-96</u>	<u>Final Budget Appropriation 1995-96</u>
SALARIES				
General	\$ 1,524,344	\$ 1,561,756		
Overtime	16,260			
Total Salaries	<u>\$ 1,540,604</u>	<u>\$ 1,578,016</u>		
EXPENSE				
Printing and Binding	\$ 81,619	\$		
Traveling Expense	--			
Contractual Services	817,044	1,266,187		
Oil Superfund Cleanup	--			
Transportation Expense	5,205	6,205		
Governmental Meetings	1,000			
Office and Administrative Expense	32,000	32,400		
Operating Supplies and Expense	24,560	26,160		
Total Expense	<u>\$ 961,428</u>	<u>\$ 1,413,571</u>		
EQUIPMENT				
Furniture, Office and Technical Equipment	\$ --	\$ 4,000		
Total Equipment	<u>\$ --</u>	<u>\$ 4,000</u>		
TOTAL BOARD OF PUBLIC WORKS	<u>\$ 2,502,032</u>	<u>\$ 2,995,587</u>		

SOURCE OF FUNDS

General Fund	\$ 1,639,965	\$ 2,133,520
Stormwater Pollution Abatement Fund (Schedule 7)	--	
Community Development Trust Fund (Schedule 8)	404,040	
Sewer Construction and Maintenance Fund (Schedule 14)	<u>458,027</u>	<u> </u>
TOTAL FUNDS	<u>\$ 2,502,032</u>	<u>\$ 2,995,587</u>

BUREAU OF ENGINEERING
EXPENDITURES AND APPROPRIATIONS

	<u>Mayor's Proposal Budget Appropriation 1995-96</u>	<u>Council Changes Budget Appropriation 1995-96</u>	<u>Mayor's Changes Budget Appropriation 1995-96</u>	<u>Final Budget Appropriation 1995-96</u>
SALARIES				
General	\$ 61,769,655	\$63,319,655		
Overtime	<u>1,205,724</u>			
Total Salaries	<u>\$ 62,975,379</u>	<u>\$64,525,379</u>		
EXPENSE				
Printing and Binding	\$ 132,704	\$		
Traveling Expense	37,956			
Construction Materials	57,862			
Contractual Services	6,438,088	6,508,088		
Field Equipment Expense	103,062			
Transportation Expense	132,500			
Governmental Meetings	2,000			
Office and Administrative Expense	610,538			
Operating Supplies and Expense	1,068,851			
Property Management	--			
Total Expense	<u>\$ 8,583,561</u>	<u>\$ 8,653,561</u>		
EQUIPMENT				
Furniture, Office and Technical Equipment	<u>\$ 246,357</u>			
Total Equipment	<u>\$ 246,357</u>			
SPECIAL				
Tax Deeded Property Acquisition	\$ --			
Special Improvement Expense	<u>50,000</u>			
Total Special	<u>\$ 50,000</u>			
TOTAL BUREAU OF ENGINEERING	<u>\$ 71,855,297</u>	<u>\$73,475,297</u>		

SOURCE OF FUNDS

General Fund	\$ 22,719,440	\$23,564,440
Special Gas Tax Street Improvement Fund (Schedule 5)	14,000	
Stormwater Pollution Abatement Fund (Schedule 7)	12,548,138	
Community Development Trust Fund (Schedule 8)	--	

Bureau of Engineering - 2

	<u>Mayor's Proposal Budget Appropriation 1995-96</u>	<u>Council Changes Budget Appropriation 1995-96</u>	<u>Mayor's Changes Budget Appropriation 1995-96</u>	<u>Final Budget Appropriation 1993-94</u>
Sewer Construction and Maintenance Fund (Schedule 14)	\$ 36,573,719	\$37,348,719		
Proposition C Anti-Gridlock Transit Improvement Fund (Schedule 27)	--			
Local Transportation Fund (Schedule 34)	--			
Major Projects Review Trust Fund (Schedule 35)	--			
Disaster Assistance Trust Fund (Schedule 37)	--			
Residential Sound Insulation Program Fund (Schedule 42)	--			
TOTAL FUNDS	<u>\$ 71,855,297</u>	<u>\$73,475,297</u>		

BUREAU OF SANITATION
EXPENDITURES AND APPROPRIATIONS

	<u>Mayor's Proposal Budget Appropriation 1995-96</u>	<u>Council Changes Budget Appropriation 1995-96</u>	<u>Mayor's Changes Budget Appropriation 1995-96</u>	<u>Final Budget Appropriation 1995-96</u>
SALARIES				
General	\$ 113,719,581	\$ 115,469,581		
Overtime	6,345,844			
As-Needed	1,323,312			
Total Salaries	<u>\$ 121,388,737</u>	<u>\$ 123,138,737</u>		
EXPENSE				
Printing and Binding	\$ 593,325			
Traveling Expense	4,270			
Construction Materials	380,379			
Contractual Services	4,865,458			
Field Equipment Expense	441,000			
Transportation Expense	165,705			
Governmental Meetings	100			
Uniforms	128,725			
Office and Administrative Expense	188,098			
Operating Supplies and Expense	21,846,682			
Total Expense	<u>\$ 28,613,742</u>			
EQUIPMENT				
Furniture, Office and Technical Equipment	\$ --			
Total Equipment	<u>\$ --</u>			
TOTAL BUREAU OF SANITATION	<u>\$ 150,002,479</u>	<u>\$ 151,752,479</u>		
SOURCE OF FUNDS				
General Fund	\$ 69,844,947	\$ 70,719,947		
Stormwater Pollution Abatement Fund (Schedule 7)	4,225,655			
Sewer Construction and Maintenance Fund (Schedule 14)	72,831,877	73,706,877		
Allocations from Other Governmental Agencies and Other Sources (Schedule 29)	--			
Disaster Assistance Trust Fund (Schedule 37)	--			
Landfill Maintenance Special Fund (Schedule 38)	1,000,000			
Household Hazardous Waste Special Fund (Schedule 39)	2,100,000			
TOTAL FUNDS	<u>\$ 150,002,479</u>	<u>\$ 151,752,479</u>		

BUREAU OF STREET MAINTENANCE
EXPENDITURES AND APPROPRIATIONS

	<u>Mayor's Proposal Budget Appropriation 1995-96</u>	<u>Council Changes Budget Appropriation 1995-96</u>	<u>Mayor's Changes Budget Appropriation 1995-96</u>	<u>Final Budget Appropriation 1995-96</u>
SALARIES				
General	\$ 41,060,183	\$ 41,460,341		
Overtime	<u>1,804,417</u>			
Total Salaries	<u>\$ 42,864,600</u>	<u>\$ 43,264,758</u>		
EXPENSE				
Printing and Binding	\$ 42,361			
Traveling Expense	1,451			
Construction Materials	22,982,812			
Contractual Services	15,950,259			
Field Equipment Expense	1,279,116			
Transportation Expense	534,345			
Utilities Expense Private Companies	555,096			
Uniforms	13,920			
Office and Administrative Expense	87,572			
Operating Supplies and Expense	<u>5,193,143</u>			
Total Expense	<u>\$ 46,640,075</u>			
EQUIPMENT				
Furniture, Office and Technical Equipment	\$ 25,000			
Other Operating Equipment	--			
Total Equipment	<u>\$ 25,000</u>			
 TOTAL BUREAU OF STREET MAINTENANCE	 <u>\$ 89,529,675</u>	 <u>\$ 89,929,833</u>		

SOURCE OF FUNDS

General Fund	\$ 16,957,319	\$ 17,357,477
Traffic Safety Fund (Schedule 4)	2,500,000	
Special Gas Tax Street Improvement Fund (Schedule 5)	48,090,356	
Proposition A Local Transit Assistance Fund (Schedule 26)	1,600,000	
Proposition C Anti-Gridlock Transit Improvement Fund (Schedule 27)	20,382,000	
Disaster Assistance Trust Fund (Schedule 37)	<u>--</u>	<u>--</u>
 TOTAL FUNDS	 <u>\$ 89,529,675</u>	 <u>\$ 89,929,833</u>

TRANSPORTATION DEPARTMENT
EXPENDITURES AND APPROPRIATIONS

	<u>Mayor's Proposal Budget Appropriation 1995-96</u>	<u>Council Changes Budget Appropriation 1995-96</u>	<u>Mayor's Changes Budget Appropriation 1995-96</u>	<u>Final Budget Appropriation 1995-96</u>
SALARIES				
General	\$ 54,007,604	\$ 54,798,788		
As-Needed	4,224,403			
Overtime	<u>1,895,016</u>	<u>2,145,016</u>		
Total Salaries	<u>\$ 60,127,023</u>	<u>\$ 61,168,207</u>		
EXPENSE				
Printing and Binding	\$ 368,822	\$		
Traveling Expense	7,973			
Construction Materials	360,360			
Contractual Services	10,824,367	11,176,248		
Field Equipment Expense	402,192			
Investigations	81,651			
Traffic Supplies	16,782			
Transportation Expense	129,280			
Utilities Expense Private Companies	53,462			
Paint and Sign Maintenance and Repairs	1,202,856			
Signal Supplies and Repairs	2,863,705			
Governmental Meetings	1,312			
Uniforms	99,762	110,562		
Office and Administrative Expense	422,176			
Operating Supplies and Expense	<u>45,378</u>			
Total Expense	<u>\$ 16,880,078</u>	<u>\$ 17,242,759</u>		
EQUIPMENT				
Furniture, Office and Technical Equipment	<u>\$ 75,000</u>			
Total Equipment	<u>\$ 75,000</u>			
TOTAL TRANSPORTATION DEPARTMENT	<u>\$ 77,082,101</u>	<u>\$ 78,485,966</u>		

SOURCE OF FUNDS

General Fund	\$ 56,122,838	\$ 57,526,703
Special Gas Tax Street Improvement Fund (Schedule 5)	3,712,283	

Transportation Department (Continued) - 2

	<u>Mayor's Proposal Budget Appropriation 1995-96</u>	<u>Council Changes Budget Appropriation 1995-96</u>	<u>Mayor's Changes Budget Appropriation 1995-96</u>	<u>Final Budget Appropriation 1995-96</u>
Mobile Source Air Pollution Reduction Trust Fund (Schedule 10)	\$ 537,421			
Special Parking Revenue Fund (Schedule 11)	11,553,568			
Sewer Construction and Maintenance Fund (Schedule 14)	133,943			
Bicycle License Fund (Schedule 18)	--			
Proposition A Local Transit Assistance Fund (Schedule 26)	2,354,377			
Proposition C Anti-Gridlock Transit Improvement Fund (Schedule 27)	2,667,671			
Allocations from Other Governmental Agencies and Other Sources (Schedule 29)	--			
Local Transportation Fund (Schedule 34)	--			
Major Projects Review Trust Fund (Schedule 35)	--			
Disaster Assistance Trust Fund (Schedule 37)	--			
TOTAL FUNDS	<u>\$ 77,082,101</u>	<u>\$78,485,966</u>		

APPROPRIATIONS TO LIBRARY FUND

EXPENDITURES AND APPROPRIATIONS

	<u>Mayor's Proposal Budget Appropriation 1995-96</u>	<u>Council Changes Budget Appropriation 1995-96</u>	<u>Mayor's Changes Budget Appropriation 1995-96</u>	<u>Final Budget Appropriation 1995-96</u>
Assistance from General Fund	\$ 36,075,692	\$37,764,008		
TOTAL LIBRARY FUND*	\$ 36,075,692	\$37,764,008		

* This is the amount appropriated in the General Government Budget for support of Library. Departmental revenue and total Library Budget and supporting data are shown in Section 4.

Based on projected assessed valuation increases for 1995-96, the Charter appropriation requirement (equal to .0175 percent of market value) is \$29,700,000.

APPROPRIATIONS TO RECREATION AND PARKS FUND

EXPENDITURES AND APPROPRIATIONS

	<u>Mayor's Proposal Budget Appropriation 1995-96</u>	<u>Council Changes Budget Appropriation 1995-96</u>	<u>Mayor's Changes Budget Appropriation 1995-96</u>	<u>Final Budget Appropriation 1995-96</u>
Assistance from General Fund	\$ 67,218,783	\$67,240,783		
Proposition C Anti-Gridlock Transit Improvement Fund (Schedule 27)	--			
Disaster Assistance Trust Fund (Schedule 37)	--			
TOTAL RECREATION AND PARKS FUND*	<u>\$ 67,218,783</u>	<u>\$67,240,783</u>		

*This is the amount appropriated in the General Government Budget for support of Recreation and Parks. Departmental revenue and total Recreation and Parks budget and supporting data are shown in Section 4.

Based on projected assessed valuation increases for 1995-96 the Charter appropriation requirement (equal to .0325 percent of market value) is \$55,225,000.

APPROPRIATIONS TO CITY EMPLOYEES' RETIREMENT FUND

EXPENDITURES AND APPROPRIATIONS

	<u>Mayor's Proposal Budget Appropriation 1995-96</u>	<u>Council Changes Budget Appropriation 1995-96</u>	<u>Mayor's Changes Budget Appropriation 1995-96</u>	<u>Final Budget Appropriation 1995-96</u>
Assistance from General Fund	\$100,043,720	\$114,269,506		
City Employees' Retirement Fund (Schedule 12)	<u>11,925,000</u>	<u>13,515,000</u>		
 TOTAL CITY EMPLOYEES' RETIREMENT FUND*	 <u>\$111,968,720</u>	 <u>\$127,784,506</u>		

* This is the amount appropriated in the General Government Budget for support of the City Employees' Retirement System. Departmental revenue and total City Employees' Retirement System budget and supporting data are shown in Section 4.

APPROPRIATIONS TO FIRE AND POLICE PENSION FUND

EXPENDITURES AND APPROPRIATIONS

	<u>Mayor's Proposal Budget Appropriation 1995-96</u>	<u>Council Changes Budget Appropriation 1995-96</u>	<u>Mayor's Changes Budget Appropriation 1995-96</u>	<u>Final Budget Appropriation 1995-96</u>
Assistance from General Fund	<u>\$ 348,694,034</u>	<u>\$348,564,008</u>		
TOTAL FIRE AND POLICE PENSION FUND*	<u>\$ 348,694,034</u>	<u>\$348,564,008</u>		

* This is the amount appropriated in the General Government Budget for support of the Fire and Police Pension Systems. Departmental revenue and total Department of Pensions budget and supporting data are shown in Section 4.

CAPITAL IMPROVEMENT EXPENDITURE PROGRAM

(Budget Pages 130 - 142)

EXPENDITURES AND APPROPRIATIONS

<u>Mayor's</u>	<u>Council</u>	<u>Mayor's</u>	<u>Final</u>
<u>Proposal</u>	<u>Changes</u>	<u>Changes</u>	<u>Budget</u>
<u>Budget</u>	<u>Budget</u>	<u>Budget</u>	<u>Budget</u>
<u>Appropriation</u>	<u>Appropriation</u>	<u>Appropriation</u>	<u>Appropriation</u>
<u>1995-96</u>	<u>1995-96</u>	<u>1995-96</u>	<u>1995-96</u>

MUNICIPAL FACILITIES PROJECTS

(Budget Pages 130 - 131)

General Fund

Community "pocket" parks

\$ -- \$ 1,000,000

TOTAL CAPITAL IMPROVEMENT EXPENDITURE PROGRAM

\$ 345,917,448 \$ 346,917,448

SOURCE OF FUNDS

General Fund	\$ 10,721,780	\$ 11,721,780
Special Gas Tax Street Improvement Fund (Schedule 5)	33,693,761	
Stormwater Pollution Abatement Fund (Schedule 7)	4,585,024	
Community Development Trust Fund (Schedule 8)	2,357,000	
Mobile Source Air Pollution Reduction Trust Fund (Schedule 10)	3,074,883	
Special Parking Revenue Fund (Schedule 11)	699,000	
Sewer Construction and Maintenance Fund (Schedule 14)	287,536,000	
Park and Recreational Sites and Facilities Fund (Schedule 15)	300,000	
Street Lighting Maintenance Assessment Fund (Schedule 19)	--	
Proposition A Local Transit Assistance Fund (Schedule 26)	180,000	
Proposition C Anti-Gridlock Transit Improvement Fund (Schedule 27)	920,000	
Allocations from Other Governmental Agencies and Other Sources (Schedule 29)	--	
Fire Department Facilities Trust Fund (Schedule 31)	--	
Permanent Improvement Fund (Schedule 32)	--	
Local Transportation Fund (Schedule 34)	1,850,000	
Disaster Assistance Trust Fund (Schedule 37)	<u> -- </u>	<u> -- </u>
TOTAL FUNDS	\$ <u>345,917,448</u>	\$ <u>346,917,448</u>

COMMUNITY DEVELOPMENT TRUST FUND

<u>Mayor's Proposal Budget Appropriation 1995-96</u>	<u>Council Changes Budget Appropriation 1995-96</u>	<u>Mayor's Changes Budget Appropriation 1995-96</u>	<u>Final Budget Appropriation 1995-96</u>
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Special Purpose Fund Appropriations:*

HOUSING AND NEIGHBORHOOD FACILITIES

AIDS Facilities	\$ 500,000
Community Redevelopment Agency	4,700,000
Contract Agency Rehabilitation	--
Domestic Violence Shelters	4,000,000
Earthquake Recovery Program	--
Fair Housing Congress	30,000
Handyworker	30,000
Hospice Care/Housing Facilities	--
Home Ownership	2,000,000
Housing Facilities	1,600,000
Housing Production	12,734,941
Housing Rehabilitation	3,000,000
Innovative Housing Assistance	--
Matching Grant/Loan Program	1,450,000
Neighborhood Facilities-Private Agencies	--
Neighborhood Housing Service	--
Neighborhood Public Improvements	750,000
Neighborhood Rehabilitation Projects	3,104,000
Rental Rehabilitation Program	--
Section 108 Debt Service	2,100,000
Youth Fair Chance	600,000
Youth Opportunities Unlimited	<u>1,180,000</u>

Aggregate Housing and
Neighborhood Facilities \$ 42,118,941

ECONOMIC DEVELOPMENT

Business Development	\$ 800,000
Commercial Area Revitalization Effort	150,000
Community Financial Resource Center	500,000
Economic Development Capacity Building	--
Los Angeles Development Bank	5,000,000
Section 108 Loan Repayment	1,882,009
Small Business Fund	2,100,000
Entrepreneurial Training	<u>800,000</u>

Aggregate Economic Development \$ 11,232,009

Community Development Trust Fund (Continued) - 2

	<u>Mayor's Proposal Budget Appropriation 1995-96</u>	<u>Council Changes Budget Appropriation 1995-96</u>	<u>Mayor's Changes Budget Appropriation 1995-96</u>	<u>Final Budget Appropriation 1995-96</u>
PUBLIC SERVICES				
Community Development Public Service Fund	\$ 26,064,484			
Human Services Technical Assistance	--			
Office of the Disabled	<u>109,200</u>			
Aggregate Public Services	<u>\$ 26,173,684</u>			
AIDS Policy	\$ 100,000	\$		
Related Costs--Services Rendered by City Departments	8,021,598	8,043,416		
Unallocated	1,792,454	1,482,626		
Prior Year Expenditure Reductions	<u>--</u>	<u>--</u>		
Total Appropriations	<u>\$ 89,438,686</u>	<u>\$89,150,676</u>		

SOURCE OF FUNDS

Community Development Trust Fund (Schedule 8)	<u>\$ 89,438,686</u>	<u>\$89,150,676</u>
Total Funds	<u>\$ 89,438,686</u>	<u>\$89,150,676</u>

*Except for Related Costs, expenditures are subject to the approval of the Mayor and Council.

GENERAL CITY PURPOSES

EXPENDITURES AND APPROPRIATIONS

<u>Mayor's Proposal Budget Appropriation 1995-96</u>	<u>Council Changes Budget Appropriation 1995-96</u>	<u>Mayor's Changes Budget Appropriation 1995-96</u>	<u>Final Budget Appropriation 1995-96</u>
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Promotion of the Image of the City:

Constitutional Rights Foundation	\$ 67,500	
Council District Public Clean-ups	150,000	
Council District Public Services	150,000	
Lake View Terrace Garden Renovation	--	
L.A.'s Business Team	1,500,000 ¹	
Mid-Valley Family YMCA	--	
New Los Angeles Marketing Partnership (NLAMP)	2,000,000	
Northeast Police Youth Athletic League (NPYAL)	4,500	
Official Visits of Dignitaries	-- ²	
Watts/Westminster Neighborhood Associa- tion, Inc., Job Fair	2,000	

Governmental Services:

Aircraft Insurance	\$ 408,100	\$
Annual City Audit/Single Audit	400,000 ³	
Attorney Conflicts Panel	300,000	
Beverly Fairfax Community Patrol (UCHDC)	25,000	--
Beverly Fairfax Community Patrol EAST	--	12,500
Beverly Fairfax Community Patrol WEST	--	12,500
Central Recovery and Development Project	38,000	
Chinatown Public Safety Association	75,000	
Chinatown Service Center	25,800	
City/County Community Youth Gang Services Program	2,100,000 ⁴	
City/County Native American Indian Commission	35,000	
City Volunteer Effort	100,000	
Clean and Green Job Program	1,514,803 ⁵	
Clinica Romero	60,000	100,000
County Service - Massage Parlor Regulation	44,100	
Direction Sports	55,000	
El Rescate	25,000	45,000
Fidelity and Honesty Bonds for Officials and Employees	125,000	
Gay and Lesbian Community Service Center	75,000	
Hope in Youth	1,000,000	--
Insurance for Volunteers Program	6,700	

General City Purposes - (Continued) - 2

	<u>Mayor's Proposal Budget Appropriation 1995-96</u>	<u>Council Changes Budget Appropriation 1995-96</u>	<u>Mayor's Changes Budget Appropriation 1995-96</u>	<u>Final Budget Appropriation 1995-96</u>
Legislative, Economic or Governmental Purposes	\$ 7,000	\$		
Local Agency Formation Commission (LAFCO)	100,000			
Local Government Commission	500			
Los Angeles Convention and Visitors Bureau (LACVB)	10,800,000 ^{6, 7}			
Los Angeles Council for International Visitors (LACIV)	40,000			
Los Angeles Federation of Senior Citizens	10,000			
Los Angeles Free Clinic	100,000			
L.A. STARS	1,000,000		--	
Los Angeles Unified School District (LAUSD) Counselors Conference	--			
Los Angeles Unified School District (LAUSD) Extended Day and Weekend Recreational Program	3,500,000			
Medicare Contributions	8,985,000	9,065,274		
Neighborhood Network4KIDS	262,097 ⁸	--		
Official Notices	950,000			
Pensions Savings Plan	1,750,000			
People in Progress	79,900			
Police Academy General Liability Insurance	70,000			
Retirement Contributions	18,105,000			
Social Security Contributions	475,000			
State Annexation Fees	4,200			
Systemwide Strategic Study	700,000			
Tax Equity Study	--	500,000		
Venice Family Clinic	50,000			
Wilshire Community Police Council	40,000			
Yogi Bear Earthquake Book	--			

Intergovernmental Relations:

Independent Cities Association	5,000	
League of California Cities	50,000	
League of California Cities - County Division	1,200	
National League of Cities	52,293	
South Bay Cities Association	200	
So. Calif. Association of Governments (SCAG)	150,000	
Town Affiliation Ass'n. of the United States	1,200	
United States Conference of Mayors	<u>35,000</u>	<u> </u>
TOTAL GENERAL CITY PURPOSES	\$ 57,610,093⁹	\$ 55,988,270⁹

General City Purposes (Continued) - 3

1 On July 1, 1995, the Controller will transfer \$1,500,000 to the Mayor's Office, Fund 100/46, into the following accounts and amounts: (1) Account No. 1070, Salaries, As-Needed, \$681,895; (2) Account No. 3040, Contractual Services, \$225,000; (3) Account No. 4620, Contingency, \$275,000; (4) Account No. 6010, Office and Administrative Expense, \$297,105; and (5) Account No. 7300, Equipment, \$21,000.

2. To be expended by the City Clerk as authorized and directed by the Mayor and the President of the Council.

3. Contract for Annual City Audit Single Audit to be authorized by Council and executed by the President of the City Council.

4. The contract for this agency is to be submitted to the Council for approval.

5. Twenty-five percent (25%) of the funds allocated to the Clean and Green Job Program shall be allocated for graffiti removal. This agency will receive an additional \$984,702 from the Housing and Community Development Block Grant.

6 The Los Angeles Convention and Visitors Bureau (LACVB) shall publicize San Pedro and the entire Harbor area in general, Hollywood, and the San Fernando Valley in their national advertising efforts, with special emphasis on the unique tourism and business opportunities available in these areas of the City.

7 The Los Angeles Convention and Visitors Bureau (LACVB) shall publicize the Hollywood Christmas Parade, as well as Hollywood in general, in their national and local advertising efforts, and the City and the LACVB agree to co sponsor the Parade with the Hollywood Chamber of Commerce, and absorb the cost of Police overtime and barricades for the Parade and the Hollywood Chamber of Commerce will pay for the clean-up after the Parade.

8 On July 1, 1995, the Controller will transfer \$262,097 to the Mayor's Office, Fund 100/46, into the following accounts and amounts: (1) Account No. 1070, Salaries, As-Needed, \$147,097; (2) Account No. 3040, Contractual Services, \$51,000; and (3) Account No. 6010, Office and Administrative Expense, \$64,000.

9 As detailed below, administering departments and the City Clerk's Office jointly prepare contracts; administering departments handle contract monitoring and approve payments based on monitoring; and the City Clerk's Office handles the payments and final close-out of contracts.

Inclusion of all items requiring contracts in the General City Purposes Fund shall, at the time of final action on the Budget, constitute an acceptance by the City of the offer made by each of the applicants and an instruction to the City Clerk's Office and the administering department to draft, subject to approval of the City Attorney, the appropriate contracts and present them to the applicants for execution except as detailed below. The Mayor, unless otherwise specified, is authorized and directed to execute such contracts on behalf of the City. The administering departments will monitor the contractor for contract compliance and authorize all payments. Upon written authorization for payment by the administering department, the City Clerk's Office will prepare all documents required by the Controller for payment under the contracts. The administering departments will perform initial contract close-out reviews to ensure any funds not used by the contractor or used for items not authorized under the contracts are refunded to the City. Upon completion of their close-out review and any necessary action, the administering departments will forward written contract close-out review and any necessary action, the administering departments will forward written contract close-out statements with supporting documentation to the City Clerk's Office for final contract close-out. Appropriations to the General City Purposes Fund, subsequent to the adoption of the Budget which require contracts, are directed to be handled in a like manner.

Council Change:

Delete Footnote 8.

SOURCE OF FUNDS

General Fund	\$ 51,945,093	\$ 50,323,270
Los Angeles Convention and Visitors Bureau Trust Fund (Schedule 1)	<u>5,665,000</u>	<u> </u>
TOTAL FUNDS	<u>\$ 57,610,093</u>	<u>\$ 55,988,270</u>

HUMAN RESOURCES BENEFITS

EXPENDITURES AND APPROPRIATIONS

	<u>Mayor's Proposal Budget Appropriation 1995-96</u>	<u>Council Changes Budget Appropriation 1995-96</u>	<u>Mayor's Changes Budget Appropriation 1995-96</u>	<u>Final Budget Appropriation 1995-96</u>
Workers' Compensation/Rehabilitation	\$ 45,000,000	\$		
Health Insurance	125,808,415	126,549,834		
Dental Insurance	9,661,810	9,717,560		
Union Optical/Dental	2,163,694			
Life Insurance	1,953,036	1,952,644		
Employee Assistance Program	898,428			
Union VDT Optical Plan	80,886			
Unemployment Insurance	2,373,504			
One-time Severance Pay Package	<u>11,891,000</u>	<u>10,491,000</u>		
Total Human Resources	<u>\$ 199,830,773</u>	<u>\$199,227,550</u>		

SOURCE OF FUNDS

General Fund	\$ 195,000,773	\$194,397,550
Sewer Construction and Maintenance Fund (Schedule 14)	<u>4,830,000</u>	<u> </u>
Total Funds	<u>\$ 199,830,773</u>	<u>\$199,227,550</u>

PROPOSITION C ANTI-GRIDLOCK TRANSIT IMPROVEMENT FUND

<u>Mayor's Proposal Budget Appropriation 1995-96</u>	<u>Council Changes Budget Appropriation 1995-96</u>	<u>Mayor's Changes Budget Appropriation 1995-96</u>	<u>Final Budget Appropriation 1995-96</u>
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Special Purpose Fund Appropriations:

City Bus Transit Programs

Dash - Southeast	\$ 563,000
Dash - Venice	--
Dash - Mid-City	552,000
Dash - San Pedro Electric Trolley	--
Dash - Union Station/Lincoln Heights	552,000
Dash - Northeast	552,000
Pueblo Del Rio Temporary Shuttle Bus	100,000
Dash - Arroyo Seco	60,000
Dash - Sherman Oaks	400,000
Dash Expansions	1,300,000
Metrolink - Hollywood	57,000
Metrolink Shuttle - Downtown	98,000
Metrolink Shuttle - Van Nuys	48,000

Rail Transit Facilities

Sylmar/San Fernando Commuter Rail Station	--
Chatsworth Metrolink Rail Station	250,000
So. Pacific Canoga Avenue Right-of-Way	--
Van Nuys Metrolink/Amtrak	--
Metro Rail Enhancements	
-Wilshire Streetscape	1,000,000
Cal State L.A. Commuter Rail Station	--
Metro Rail Construction -	
Local Share (MOS-2)	--

Highway Programs Supporting Public Transit

High Occupancy Vehicle Program	148,000
Sepulveda Boulevard High Occupancy Vehicle Project	--
Ventura Corridor 2B ATSAC Project	--
Victory Corridor West ATSAC System	--
Victory Corridor East ATSAC System	--
Exposition Right of Way EIR	--
Wilshire East ATSAC System	--
Harbor Freeway Transit City Street Project	--
Barham/Cahuenga Pass Corridor ATSAC System	--
Hollywood FW Corridor ATSAC System	--
Fuel Efficient Traffic Signal Management Project	--
Imperial Highway Grade Separation	--
<u>Transportation Demand Management System</u>	
Childcare Facility - Sylmar Station	300,000
Childcare Facility - Chatsworth Station	--

PROPOSITION C ANTI-GRIDLOCK TRANSIT IMPROVEMENT FUND (Continued) - 2

	<u>Mayor's Proposal Budget Appropriation 1995-96</u>	<u>Council Changes Budget Appropriation 1995-96</u>	<u>Mayor's Changes Budget Appropriation 1995-96</u>	<u>Final Budget Appropriation 1995-96</u>
Hollywood West L.A. Transit Restructuring Study	\$ --	\$ --		
Mariachi Plaza	--			
L.A. Neighborhood Initiative	--			
Encino Park and Ride Expansion	--			
Glendale Blvd. Pre-Planning Study	--			
Metro Rail Tunnel Review Committee	--			
Mid-City Transit Restructuring Study	--			
Central/East Los Angeles Transit Restructuring Study	--			
Amtrak/Metrolink/Park and Ride	400,000			
Metrolink Stations Bicycle Lockers	--			
Exposition Corridor	--			
Route 10/60 Corridor Study	--			
Downtown Taxi Short Trip Demonstration Project	--			
Bicycle Program Coordinator	60,000			
San Fernando Valley Transit Restructuring Study	--			
School Bike and Transit Education	--			
Union Station Gateway Intermodal	--			
Transit Facility Security	--			
Other Funds	--			
Crenshaw Corridor Study	--			
<u>Support Programs</u>				
Financial Consultant Services	25,000			
Related Costs	2,191,657	2,265,763		
Travel and Training	10,000			
Matching Funds - Other Agencies	1,000,000			
Reserve for bus replacement	5,000,000			
Reserve for Approved Underfunded Proposition A Projects	<u>2,457,546</u>	<u>1,968,358</u>		
 TOTAL SPECIAL PURPOSE FUND APPROPRIATIONS	 \$ <u>17,124,203</u>	 \$ <u>16,709,121</u>		

SOURCE OF FUNDS

Proposition C Anti-Gridlock Transit Improvement Fund (Schedule 27)	\$ <u>17,124,203</u>	\$ <u>16,709,121</u>
 TOTAL FUNDS	 \$ <u>17,124,203</u>	 \$ <u>16,709,121</u>

UNAPPROPRIATED BALANCE

EXPENDITURES AND APPROPRIATIONS

	<u>Mayor's Proposal Budget Appropriation 1995-96</u>	<u>Council Changes Budget Appropriation 1995-96</u>	<u>Mayor's Changes Budget Appropriation 1995-96</u>	<u>Final Budget Appropriation 1995-96</u>
Unappropriated Balance:				
General	\$ 3,000,000	\$ 2,992,000		
Employee Compensation	3,000,000	2,350,000		
Graffiti Removal Project	2,000,000			
Other Management Audits	1,900,000	1,650,000		
Real Estate Consultant and Studies	200,000			
Productivity Commission	750,000			
Board of Public Works - Transition Funds	534,219			
Economic Development Department Management	200,000			
Build-out of Lease Space	750,000			
Commission for Children, Youth and Their Families	226,068	226,068***		
Crime Bill Match	11,462,000			
Information Technology Agency	200,000			
Earthquake Debris Removal	300,000			
Accounts Receivable Project Contingency	100,000			
Business Tax Relief and Economic Incentives	4,000,000	3,600,000		
Telecommunications Devices for the Deaf	193,000			
Technology Implementation Contingency	1,000,000	--		
Public Safety Plan Contingency	1,000,000	750,000		
Hope in Youth	--	1,000,000		
L.A. STARS	--	1,000,000*		
Neighborhood Network4KIDS	--	262,097		
Pilot Citywide Program for Sidewalk Repairs	--	750,000**		
Reserve Fund Transfers (Net)	--			
Total	<u>\$ 30,815,287</u>	<u>\$ 31,269,384</u>		
Deduct Appropriations:				
To Budget Funds	\$ --			
Total Appropriations	\$ --			
TOTAL UNAPPROPRIATED BALANCE	<u>\$ 30,815,287</u>	<u>\$ 31,269,384</u>		

* These funds are designated for appeals and Council actions from the 1994-95 L.A. CITY STARS Request for Proposals process and staffing necessary for contract management. Funds may also allow an extension of existing contracts after completion of the appeals process.

Unappropriated Balance - (Continued) - 2

<u>Mayor's Proposal Budget Appropriation 1995-96</u>	<u>Council Changes Budget Appropriation 1995-96</u>	<u>Mayor's Changes Budget Appropriation 1995-96</u>	<u>Final Budget Appropriation 1995-96</u>
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SOURCE OF FUNDS

General Fund	\$ 30,126,902	\$ 30,380,999
Community Development Trust Fund (Schedule 8)	456,000	656,000
Sewer Construction and Maintenance Fund (Schedule 14)	<u>232,385</u>	<u> </u>
TOTAL FUNDS	<u>\$ 30,815,287</u>	<u>\$ 31,269,384</u>

** The City is not assuming any liability through inclusion of this item in the Budget.

*** These funds cannot be appropriated until Council has acted on C.F. 93-0416, S2.

WASTEWATER SPECIAL PURPOSE FUND

EXPENDITURES AND APPROPRIATIONS

	<u>Mayor's Proposal Budget Appropriation 1995-96</u>	<u>Council Changes Budget Appropriation 1995-96</u>	<u>Mayor's Changes Budget Appropriation 1995-96</u>	<u>Final Budget Appropriation 1995-96</u>
Related Costs - City Departments	\$ 65,572,416	\$ 65,981,451		
Expense and Equipment				
City Attorney - Expense	15,000			
General Services				
Expense	5,834,844			
Equipment	2,578,925			
Public Works - Accounting				
Expense	--			
Public Works - Contract Administration				
Expense	--			
Public Works - Engineering				
Expense	8,384,556			
Equipment	2,088,346			
Public Works - Sanitation				
Expense	41,961,649			
Equipment	1,208,027			
Utilities				
Expense	9,819,550			
Operations and Maintenance				
Reserve	22,012,916			
Insurance Reserve	3,000,000			
Bond Redemption and Interest				
Series 1987	2,702,000			
Series 1988	3,268,000			
Series 1989	4,290,000			
Series 1990 A & B	9,858,000			
Series 1991 A	2,842,000			
Series 1991 B & C	7,795,000			
Series 1991 D	6,274,000			
Series 1992 A	5,856,000			
Series 1992 B	14,970,000			
Series 1993-A	18,127,000			
Series 1993-B & C	13,714,000			
Series 1993-D	21,066,000			
Series 1994	10,972,000			
Series 1995-A	7,600,000			
Subordinate Debt	5,000,000			
TOTAL WASTEWATER SPECIAL PURPOSE FUND	\$ 296,810,229	\$ 297,219,264		

EXPENDITURES AND APPROPRIATIONS

<u>Mayor's Proposal Budget Appropriation 1995-96</u>	<u>Council Changes Budget Appropriation 1995-96</u>	<u>Mayor's Changes Budget Appropriation 1995-96</u>	<u>Final Budget Appropriation 1995-96</u>
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SOURCE OF FUNDS

Sewer Construction and Maintenance
Fund (Schedule 14)

\$ 296,810,229 \$297,219,264

OTHER SPECIAL PURPOSE FUNDS

EXPENDITURES AND APPROPRIATIONS

	<u>Mayor's Proposal Budget Appropriation 1995-96</u>	<u>Council Changes Budget Appropriation 1995-96</u>	<u>Mayor's Changes Budget Appropriation 1995-96</u>	<u>Final Budget Appropriation 1995-96</u>
General Fund:				
Community Redevelopment Agency	\$ --	\$		
Emergency Operations Fund	656,781			
Convention Center Revenue Fund - Convention Center Expansion Account	--			
Arts and Cultural Facilities and Services Trust Fund	4,814,000	5,647,000		
City Ethics Commission Fund	--			
Matching Campaign Funds	2,178,000			
Reserve Fund	--			
Lopez Canyon Community Amenities Trust Fund	--			
Landfill Closure and Maintenance Trust Fund	--			
Project Restore Trust Fund	200,000			
Sewer Capital Fund	--			
Stormwater Pollution Abatement Fund	--			
Los Angeles Zoo Improvements Trust Fund	2,000,000			
Productivity Investment Revolving Fund	500,000			
Special Reward Fund	--			
Public Works Trust Fund	--			
Telecommunications Trust	--			
Los Angeles Convention and Visitors Bureau Trust Fund:				
Unallocated	210,494			
Sanitation Equipment Charge Special Revenue Fund:				
Debt Service	23,600,000			
Debt Administration	8,000			
Equipment	--			
Related Costs - City Departments	6,012,870			
Forfeited Assets Trust Fund:				
Narcotics Abatement Account	1,500,000			
Special Gas Tax Street Improvement Fund:				
Engineering Training-Travel	3,000			
Transportation Training-Travel	3,000			
Related Costs - City Departments	--			
Special Fire Safety and Paramedic Communications Equipment Tax Fund:*				
Related Costs - City Departments	247,700			
Lease Payments	9,870,503			

Other Special Purpose Funds (Continued) - 2

	<u>Mayor's Proposal Budget Appropriation 1995-96</u>	<u>Council Changes Budget Appropriation 1995-96</u>	<u>Mayor's Changes Budget Appropriation 1995-96</u>	<u>Final Budget Appropriation 1995-96</u>
Loss Reserve	\$ 250,000			
Insurance	30,576			
Bond Administration	25,000			
Unallocated	710,779			
Stormwater Pollution Abatement Fund:				
Related Costs	5,157,159			
Pending Capital Projects, Fees and Emergency Storm Funds	5,992,941			
HOME Investment Partnerships Program Fund:				
Housing Production	15,290,305			
Housing Rehabilitation	5,000,000			
Home Ownership	8,000,000			
Contract Rehabilitation	--			
Homeowners Encouragement Loan Program	--			
Small Sites	--			
Mortgage Assistance	--			
Single-Family Earthquake Recovery	--			
Multi-Family Earthquake Recovery	--			
Related Costs	1,143,177			
Mobile Source Air Pollution Reduction Trust Fund:				
Related Costs - City Departments	775,358			
Miscellaneous Expense	--			
Community Services Administration Grant:				
Related Costs - City Departments	503,466			
Bicycle License Fund:				
Administration	25,000			
Street Lighting Maintenance Assessment Fund:				
Related Costs	7,265,826			
Telecommunications Liquidated Damages and Lost Franchise Fees Fund - Telecommunications Development Account:				
Related Costs - City Departments	618,408			
Municipal Access Expense and Equipment	1,024,543			
Job Training Partnership Act Trust Fund:				
Related Costs - City Departments	3,160,684			
Rent Stabilization Trust Fund:				
Related Costs - City Departments	2,450,000			
Unallocated	360,603			
Arts and Cultural Facilities and Services Trust Fund:				
Related Costs - Cultural Affairs	219,686			
LATC Deferred Maintenance	--			
Unallocated	169,049			

Other Special Purpose Funds (Continued) - 3

	<u>Mayor's Proposal Budget Appropriation 1995-96</u>	<u>Council Changes Budget Appropriation 1995-96</u>	<u>Mayor's Changes Budget Appropriation 1995-96</u>	<u>Final Budget Appropriation 1995-96</u>
Arts Development Fee Trust Fund:				
Related Costs - Cultural Affairs	\$ 34,300			
Public Arts - Proprietary Departments	--			
Unallocated	440,750			
City Employees Ridesharing Fund:				
Unallocated	191,230			
City Ethics Commission Fund:				
Ethics Commission (1996-97)	392,813			
Special Police Communications/9-1-1 System Tax Fund:*				
Lease Payments	4,569,645			
Related Costs - City Departments	434,286			
Loss Reserve	250,000			
Insurance	39,635			
Bond Administration	25,000			
Unallocated	873,775			
Building and Safety Systems Development Fund:				
Related Costs - City Departments	1,617,408			
Miscellaneous Expense	544,000			
Housing Opportunities for Persons with AIDS Fund:				
Housing Development Consultant	--			
Housing Development Loans	1,395,441			
Aids Shelters Renovation	425,000			
Housing Gap Financing	--			
Supportive Service for Housing	--			
Emergency Food and Shelter	150,000			
Supportive Services - Tenant Based	150,000			
Project Rental Assistance	600,000			
Tenant Rental Assistance	1,705,000			
Short Term Assistance	2,500,000			
Housing Information	225,000			
Transitional Housing	225,000			
Program \$ for Multi-Diagnosed & Post Incarceration	750,000			
Non-Profit Agency Support Tenant Rental Assistance	155,000			
Leased Site Housing	154,400			
Creative Services in Permanent Housing	319,459			
Project Sponsor	680,890			
Related Costs	81,810			
Residential Sound Insulation Program Fund:				
Related Costs - City Departments	--			
El Pueblo de Los Angeles Historical Monument Revenue Fund:				
Related Costs	424,240			
Unallocated	583,608			
Total Appropriations to Special Purpose Funds	<u>\$129,914,598</u>	<u>\$130,747,598</u>		

Other Special Purpose Funds (Continued) - 4

<u>Mayor's Proposal Budget Appropriation 1995-96</u>	<u>Council Changes Budget Appropriation 1995-96</u>	<u>Mayor's Changes Budget Appropriation 1995-96</u>	<u>Final Budget Appropriation 1995-96</u>
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SOURCE OF FUNDS

General Fund	\$ 10,348,781	\$ 11,181,781	
Los Angeles Convention and Visitors Bureau Trust Fund (Schedule 1)	210,494		
Sanitation Equipment Charge Special Revenue Fund (Schedule 2)	29,620,870		
Forfeited Assets Trust Fund (Schedule 3)	1,500,000		
Special Gas Tax Street Improvement Fund (Schedule 5)	6,000		
Special Fire Safety and Paramedic Communications Equipment Tax Fund (Schedule 6)	11,134,558		
Stormwater Pollution Abatement Fund (Schedule 7)	11,150,100		
HOME Investment Partnerships Program Fund (Schedule 9)	29,433,482		
Mobile Source Air Pollution Reduction Trust Fund (Schedule 10)	775,358		
Community Services Administration Grant (Schedule 13)	503,466		
Bicycle License Fund (Schedule 18)	25,000		
Street Lighting Maintenance Assessment Fund (Schedule 19)	7,265,826		
Telecommunications Liquidated Damages and Lost Franchise Fees Fund - Telecommunications Development Account (Schedule 20)	1,642,951		
Job Training Partnership Act Trust Fund (Schedule 22)	3,160,684		
Rent Stabilization Trust Fund (Schedule 23)	2,810,603		
Arts and Cultural Facilities and Services Trust Fund (Schedule 24)	388,735		
Arts Development Fee Trust Fund (Schedule 25)	475,050		
City Employees Ridesharing Fund (Schedule 28)	191,230		
Allocations from Other Governmental Agencies and Other Sources (Schedule 29)	--		
City Ethics Commission Fund (Schedule 30)	392,813		
Special Police Communications/9-1-1 System Tax Fund (Schedule 33)	6,192,341		

Other Special Purpose Funds (Continued) - 5

	<u>Mayor's Proposal Budget Appropriation 1995-96</u>	<u>Council Changes Budget Appropriation 1995-96</u>	<u>Mayor's Changes Budget Appropriation 1995-96</u>	<u>Final Budget Appropriation 1995-96</u>
Building and Safety Systems				
Development Fund (Schedule 40)	\$ 2,161,408			
Housing Opportunities for Persons				
with AIDS Fund (Schedule 41)	9,517,000			
Residential Sound Insulation				
Program Fund (Schedule 42)	--			
El Pueblo de Los Angeles Historical Monument				
Revenue Fund (Schedule 43)	<u>1,007,848</u>	<u> </u>		
 TOTAL FUNDS	 <u>\$129,914,598</u>	 <u>\$130,747,598</u>		

*The City Administrative Officer is authorized to pay for lease payments, insurance premiums, bond administration and other expenses required by the lease agreement securing the bonds as well as to reimburse related City expenses as provided for in the tax ordinance. The amounts listed are estimates and are not to be considered as separate items of appropriations. They are presented solely for information.

SUMMARY OF EXPENDITURES AND APPROPRIATIONS

	<u>Mayor's Proposal Budget Appropriation 1995-96</u>	<u>Council Changes Budget Appropriation 1995-96</u>	<u>Mayor's Changes Budget Appropriation 1995-96</u>	<u>Final Budget Appropriation 1995-96</u>
Budgetary Departments	\$ 1,872,145,011	\$ 1,906,230,822		
El Pueblo	2,258,031			
Library Fund	36,075,692	37,764,008		
Recreation and Parks Fund	67,218,783	67,240,783		
City Employees' Retirement Fund	111,968,720	127,784,506		
Fire and Police Pension Funds	<u>348,694,034</u>	<u>348,564,008</u>		
Total Departmental	<u>\$ 2,438,360,271</u>	<u>\$ 2,489,842,158</u>		
Bond Redemption and Interest Funds	\$ 43,364,046	\$		
Capital Finance Administration	41,597,781			
Capital Improvement Expenditure Program	345,917,448	346,917,448		
General City Purposes	57,610,093	55,988,270		
Human Resources Benefits	199,830,773	199,227,550		
Judgement Obligation Bonds				
Debt Service Fund	27,001,885			
Liability Claims	56,350,000			
Unappropriated Balance	30,815,287	31,269,384		
Wastewater Special Purpose Fund	296,810,229	297,219,264		
Water and Electricity	34,425,100			
Appropriations to Special Purpose Funds	<u>327,258,369</u>	<u>327,388,277</u>		
Total Nondepartmental	<u>\$ 1,460,981,011</u>	<u>\$ 1,460,749,005</u>		
TOTAL EXPENDITURES AND APPROPRIATIONS	<u>\$ 3,899,341,282</u>	<u>\$ 3,950,591,163</u>		

APPENDIX II

COMMUNITY DEVELOPMENT TRUST FUND

	<u>Mayor's Proposal Budget Appropriation 1995-96</u>	<u>Council Changes Budget Appropriation 1995-96</u>	<u>Mayor's Changes Budget Appropriation 1995-96</u>	<u>Final Budget Appropriation 1995-96</u>
REVENUE				
Cash Balance, July 1	\$ 1,500,000			
Less:				
Prior Year's Unexpended Appropriations	<u>1,500,000</u>			
Balance Available, July 1	\$ --			
Receipts:				
Federal Grants	97,371,564			
Program Receipts	<u>13,581,606</u>			
Total Revenue	<u>\$ 110,953,170</u>			

APPROPRIATIONS

City Attorney	\$ 150,000	\$
Community Development	9,045,223	
Controller	83,500	
Cultural Affairs	--	
General Services	1,674,750	
Housing	7,007,306	
Personnel	--	
Planning	336,665	424,675
Public Works:		
Board Office	404,040	
Engineering	--	
Capital Improvement Expenditure Program	2,357,000	
Unappropriated Balance	456,000	656,000

Special Purpose Fund Appropriations:*

HOUSING AND NEIGHBORHOOD FACILITIES

AIDS Facilities	\$ 500,000
Community Redevelopment Agency	4,700,000
Contract Agency Rehabilitation	--
Domestic Violence Shelters	4,000,000
Earthquake Recovery Program	--
Fair Housing Congress	500,000
Handyworker	3,900,000
Home Ownership	2,000,000
Housing Facilities	1,600,000
Housing Production	12,734,941
Housing Rehabilitation	3,000,000
Innovative Housing Assistance	--
Matching Grant/Loan Program	1,450,000
Neighborhood Facilities-Private Agencies	--
Neighborhood Housing Service	--
Neighborhood Public Improvements	750,000

Community Development Trust Fund (Continued) - 2

	<u>Mayor's Proposal Budget Appropriation 1995-96</u>	<u>Council Changes Budget Appropriation 1995-96</u>	<u>Mayor's Changes Budget Appropriation 1995-96</u>	<u>Final Budget Appropriation 1995-96</u>
Neighborhood Rehabilitation Projects	\$ 3,104,000			
Rental Rehabilitation Program	--			
Section 108 Debt Service	2,100,000			
Youth Fair Chance	600,000			
Youth Opportunities Unlimited	<u>1,180,000</u>			
Aggregate Housing and Neighborhood Facilities	<u>\$ 42,118,941</u>			
ECONOMIC DEVELOPMENT				
Business Development	\$ 800,000			
Commercial Area Revitalization Effort	150,000			
Community Financial Resource Center	500,000			
Economic Development Capacity Building	--			
Los Angeles Development Bank	5,000,000			
Section 108 Loan Repayment	1,882,009			
Small Business Fund	2,100,000			
Entrepreneurial Training	<u>800,000</u>			
Aggregate Economic Development	<u>\$ 11,232,009</u>			
PUBLIC SERVICES				
Community Development Public Service Fund	\$ 26,064,484			
Human Services Technical Assistance	--			
Office of the Disabled	<u>109,200</u>			
Aggregate Public Services	<u>\$ 26,173,684</u>			
AIDS Policy	\$ 100,000	\$		
Related Costs--Services Rendered by City Departments	8,021,598	8,043,416		
Unallocated	1,792,454	1,482,626		
Prior Year Expenditure Reductions	<u>--</u>			
Total Appropriations	<u>\$ 110,953,170</u>			

* Except for Related Costs, expenditures are subject to the approval of the Mayor and Council.

CITY EMPLOYEES' RETIREMENT FUND

EXPENDITURES AND APPROPRIATIONS

	<u>Mayor's Proposal Budget Appropriation 1995-96</u>	<u>Council Changes Budget Appropriation 1995-96</u>	<u>Mayor's Changes Budget Appropriation 1995-96</u>	<u>Final Budget Appropriation 1995-96</u>
REVENUE				
Airport Revenue Fund	\$ 8,118.000	\$ 9,196,000		
Harbor Revenue Fund	<u>3,807,000</u>	<u>4,319,000</u>		
Total Revenue Fund	<u>\$ 11,925,000</u>	<u>\$ 13,515,000</u>		
APPROPRIATIONS				
City Employees' Retirement System	<u>\$ 11,925,000</u>	<u>\$ 13,515,000</u>		
Total Appropriations	<u>\$ 11,925,000</u>	<u>\$ 13,515,000</u>		

SEWER CONSTRUCTION AND MAINTENANCE FUND

	<u>Mayor's Proposal Budget Appropriation 1995-96</u>	<u>Council Changes Budget Appropriation 1995-96</u>	<u>Mayor's Changes Budget Appropriation 1995-96</u>	<u>Final Budget Appropriation 1995-96</u>
REVENUE				
Cash Balance, July 1	\$ 652,093,374	\$		
Less:				
Prior Year's Unexpended Appropriations	<u>579,269,455</u>	<u>577,210,420</u>		
Balance Available, July 1	\$ 72,823,919	\$ 74,882,954		
Receipts:				
Sewer Service Charges	333,000,000			
Industrial Waste Quality Surcharge	22,900,000			
Sewerage Facilities Charge	6,000,000			
Grant Reimbursements	50,000,000			
FEMA/OES Reimbursements	40,000,000			
Sewerage Disposal Contracts:				
Operating and Maintenance Charges	24,161,000			
Capacity Privileges	51,708,000			
Miscellaneous Fees	600,000			
Interest on Idle Funds	15,000,000			
Additional Revenue Debt	100,000,000			
Sale of Electricity	1,000,000			
Total Revenue	<u>\$ 717,192,919</u>	<u>\$719,251,954</u>		

APPROPRIATIONS

Sewer Operation and Maintenance

City Administrative Officer	\$ 115,717	\$
City Clerk	159,960	
Environmental Affairs	285,795	
General Services	1,612,221	
Information Services	708,501	
Personnel	476,143	
Planning	264,647	
Public Works:		
Board Office	214,816	
Accounting	956,989	
Engineering	2,700,421	
Management-Employee Services	394,673	
Sanitation	70,731,877	71,606,877
Transportation	133,943	
Human Resources Benefits	2,223,750	
Unappropriated Balance	139,431	

Sewer Construction and Maintenance Fund (Continued) - 2

	<u>Mayor's Proposal Budget Appropriation 1995-96</u>	<u>Council Changes Budget Appropriation 1995-96</u>	<u>Mayor's Changes Budget Appropriation 1995-96</u>	<u>Final Budget Appropriation 1995-96</u>
Wastewater Special Purpose Fund:				
Related Costs--City Departments	\$ 43,808,426	\$ 44,025,214		
Expense and Equipment:				
General Services	1,491,255			
Engineering	2,475,000			
Sanitation	42,059,844			
Utilities	9,819,550			
Insurance Reserve	3,000,000			
O&M Reserve	<u>22,012,916</u>			
Subtotal	<u>\$ 205,785,875</u>	<u>\$206,877,663</u>		
Bond Redemption and Interest				
Series 1987	\$ 2,702,000			
Series 1988	3,268,000			
Series 1989	4,290,000			
Series 1990-A and B	9,858,000			
Series 1991-A	2,842,000			
Series 1991-B and C	7,795,000			
Series 1991-D	6,274,000			
Series 1992-A	5,856,000			
Series 1992-B	14,970,000			
Series 1993-A	18,127,000			
Series 1993-B and C	13,714,000			
Series 1993-D	21,066,000			
Series 1994	10,972,000			
Series 1995-A	7,600,000			
Subordinate Debt	<u>5,000,000</u>			
Subtotal	<u>\$ 134,334,000</u>			
Sewer Capital				
City Administrative Officer	\$ 115,717	\$		
City Attorney	405,090			
Controller	235,111			
General Services	2,105,837			
Information Services	229,734			
Public Works:				
Board Office	243,211			
Accounting	1,101,052			
Contract Administration	8,056,784			
Engineering	33,873,298	34,648,298		
Management-Employee Services	197,041			
Sanitation	2,100,000			
Treasurer	365,727			

Sewer Construction and Maintenance Fund (Continued) - 3

	<u>Mayor's Proposal Budget Appropriation 1995-96</u>	<u>Council Changes Budget Appropriation 1995-96</u>	<u>Mayor's Changes Budget Appropriation 1995-96</u>	<u>Final Budget Appropriation 1995-96</u>
Capital Improvement Expenditure Program	\$ 287,536,000	\$		
Human Resources Benefits	2,606,250			
Unappropriated Balance	92,954			
Wastewater Special Purpose Fund:				
Related Costs--City Departments	21,763,990	21,956,237		
Expense and Equipment:				
City Attorney	00			
General Services	6,924,514			
Accounting	--			
Contract Administration	--			
Engineering	7,997,902			
Sanitation	<u>1,109,832</u>			
Subtotal	<u>\$ 377,073,044</u>	<u>\$378,040,291</u>		
Total Appropriations	<u>\$ 717,192,919</u>	<u>\$719,251,954</u>		

ARTS AND CULTURAL FACILITIES AND SERVICES TRUST FUND

	<u>Mayor's Proposal Budget Appropriation 1995-96</u>	<u>Council Changes Budget Appropriation 1995-96</u>	<u>Mayor's Changes Budget Appropriation 1995-96</u>	<u>Final Budget Appropriation 1995-96</u>
REVENUE				
Cash Balance, July 1	\$ 598,719			
Less:				
Prior Year's Unexpended Appropriations	<u>448,719</u>			
Balance Available, July 1	\$ 150,000	\$		
Receipts:				
1% Charge City Capital Improvement Projects	165,000			
General Fund	4,814,000	5,647,000		
Interest	40,050			
Prior Year Capital Project Reversion	<u>--</u>	<u> </u>		
Total Revenue	<u>\$ 5,169,050</u>	<u>\$ 6,002,050</u>		
APPROPRIATIONS				
Cultural Affairs	\$ 4,780,315	\$ 5,613,315		
Special Purpose Fund Appropriations:				
Related Costs - Cultural Affairs	219,686			
LATC Deferred Maintenance	--			
Unallocated	<u>169,049</u>	<u> </u>		
Total Appropriations	<u>\$ 5,169,050</u>	<u>\$ 6,002,050</u>		

PROPOSITION C ANTI-GRIDLOCK TRANSIT IMPROVEMENT FUND

	<u>Mayor's Proposal Budget Appropriation 1995-96</u>	<u>Council Changes Budget Appropriation 1995-96</u>	<u>Mayor's Changes Budget Appropriation 1995-96</u>	<u>Final Budget Appropriation 1995-96</u>
REVENUE				
Cash Balance, July 1	\$ 23,222,502			
Less:				
Prior Year's Unexpended Appropriations	<u>23,038,859</u>			
Balance Available, July 1	\$ 183,643			
Receipts	42,014,000			
Interest	<u>1,500,000</u>			
Total Revenue	<u>\$ 43,697,643</u>			
APPROPRIATIONS				
Building and Safety	\$ 16,000	\$		
City Administrative Officer	51,000			
City Attorney	95,000			
Fire	115,000			
General Services	1,440,769	1,855,851		
Mayor	70,000			
Planning	213,000			
Police	149,000			
Contract Administration	294,000			
Engineering	--			
Street Lighting	160,000			
Street Maintenance	20,382,000			
Transportation	2,667,671			
Recreation and Parks	--			
Capital Improvement Expenditure Program	920,000			
Special Purpose Fund Appropriations:				
<u>City Bus Transit Programs</u>				
Dash - Southeast	563,000			
Dash - Venice	--			
Dash - Mid-City	552,000			
Dash - San Pedro Electric Trolley	--			
Dash - Union Station/Lincoln Heights	552,000			
Dash - Northeast	552,000			
Pueblo Del Rio Temporary Shuttle Bus	100,000			
Dash - Arroyo Seco	60,000			
Dash - Sherman Oaks	400,000			
Dash Expansions	1,300,000			
Metrolink - Hollywood	57,000			
Metrolink Shuttle - Downtown	98,000			
Metrolink Shuttle - Van Nuys	48,000			

PROPOSITION C ANTI-GRIDLOCK TRANSIT IMPROVEMENT FUND (Continued) - 2

	<u>Mayor's Proposal Budget Appropriation 1995-96</u>	<u>Council Changes Budget Appropriation 1995-96</u>	<u>Mayor's Changes Budget Appropriation 1995-96</u>	<u>Final Budget Appropriation 1995-96</u>
<u>Rail Transit Facilities</u>				
Sylmar/San Fernando Commuter				
Rail Station	\$ --			
Chatsworth Metrolink Rail Station	250,000			
So. Pacific Canoga Avenue Right-of-Way	--			
Van Nuys Metrolink/Amtrak	--			
Metro Rail Enhancements-Wilshire				
Streetscape	1,000,000			
Cal State L.A. Commuter Rail Station	--			
Metro Rail Construction -				
Local Share (MOS-2)	--			
<u>Highway Programs Supporting Public Transit</u>				
High Occupancy Vehicle Program	148,000			
Sepulveda Boulevard High Occupancy				
Vehicle Project	--			
Ventura Corridor 2B ATSAC Project	--			
Victory Corridor West ATSAC System	--			
Victory Corridor East ATSAC System	--			
Exposition Right of Way EIR	--			
Wilshire East ATSAC System	--			
Harbor Freeway Transit City Street Project	--			
Barham/Cahuenga Pass Corridor ATSAC System	--			
Hollywood FW Corridor ATSAC System	--			
Fuel Efficient Traffic Signal				
Management Project	--			
Imperial Highway Grade Separation	--			
<u>Transportation Demand Management System</u>				
Childcare Facility - Sylmar Station	300,000			
Childcare Facility - Chatsworth Station	--			
Hollywood West L.A. Transit				
Restructuring Study	--			
Mariachi Plaza	--			
L.A. Neighborhood Initiative	--			
Encino Park and Ride Expansion	--			
Glendale Blvd. Pre-Planning Study	--			
Metro Rail Tunnel Review Committee	--			
Mid-City Transit Restructuring Study	--			
Central/East Los Angeles Transit				
Restructuring Study	--			
Amtrak/Metrolink/Park and Ride	400,000			
Metrolink Stations Bicycle Lockers	--			
Exposition Corridor	--			
Route 10/60 Corridor Study	--			
Downtown Taxi Short Trip Demonstration				
Project	--			
Bicycle Program Coordinator	60,000			

PROPOSITION C ANTI-GRIDLOCK TRANSIT IMPROVEMENT FUND (Continued) - 3

	<u>Mayor's Proposal Budget Appropriation 1995-96</u>	<u>ouncil Changes Budget Appropriation 1995-96</u>	<u>Mayor's Changes Budget Appropriation 1995-96</u>	<u>Final Budget Appropriation 1995-96</u>
San Fernando Valley Transit				
Restructuring Study	\$ --	\$ --		
School Bike and Transit Education	--			
Union Station Gateway Intermodal	--			
Transit Facility Security	--			
Other Funds	--			
Crenshaw Corridor Study	--			
<u>Support Programs</u>				
Financial Consultant Services	25,000			
Related Costs	2,191,657	2,265,763		
Travel and Training	10,000			
Matching Funds - Other Agencies	1,000,000			
Reserve for bus replacement	5,000,000			
Reserve for Approved Underfunded Proposition A Projects	<u>2,457,546</u>	1,968,358		
TOTAL APPROPRIATIONS	\$ <u>43,697,643</u>			

APPENDIX III

DETAILED STATEMENT OF RECEIPTS

	<u>Mayor's Proposal Budget 1995-96</u>	<u>Council Changes Budget 1995-96</u>	<u>Mayor's Changes Budget 1995-96</u>	<u>Final Budget 1995-96</u>
GENERAL FUND				
Property Tax and State Replacement of Property Tax Revenue -- One Percent Fund	\$ 473,300,000	\$ 470,800,000		
Utility Users' Tax	436,620,000	433,020,000		
Sales Tax	280,400,000	283,200,000		
Business Tax	268,200,000	280,400,000		
Transient Occupancy Tax	70,221,000	72,221,000		
Documentary Transfer Tax	47,920,000	48,120,000		
Parking User Tax	40,000,000			
Franchise Income	24,140,000			
Residential Development Tax	625,000			
Interest	26,730,000	27,730,000		
Licenses, Permits, Fees and Fines	332,580,000	335,484,959		
Municipal Court Fines	65,900,000	68,700,000		
Civic Center Parking Income	2,800,000			
Los Angeles Mall Rental Income	625,000			
Transit Shelter Income	600,000			
State Motor Vehicle License Fees	125,944,000	132,544,000		
Grant Receipts	22,800,000			
State Mandated Program Reimbursements	700,000			
Water Revenue Transfer	22,400,000			
Power Revenue Transfer	110,300,000			
Harbor Revenue Transfer	--			
Sewer Retrofit Penalties	4,000,000			
Community Redevelopment Agency	--			
Transfer from Convention Center Expansion Account	--			
Transfer from Telecommunications Development Account	183,621			
Transfer from Reserve Fund	<u>114,771,097</u>	<u>137,133,984</u>		
 Total General Fund	 <u>\$2,471,759,718</u>	 <u>\$ 2,518,527,564</u>		

SPECIAL PURPOSE FUNDS

Special Funds

City Employees' Retirement Fund:		
Airport Revenue	\$ 8,118,000	\$ 9,196,000
Harbor Revenue	3,807,000	4,319,000
Fines--State Vehicle Code	4,500,000	
Special Fire Safety and Paramedic Com- munications Equipment Tax Fund	3,761,150	
Park and Recreational Sites and Facilities Fund	300,000	

Detailed Statement of Receipts (Continued) - 2

	<u>Mayor's Proposal Budget 1995-96</u>	<u>Council Changes Budget 1995-96</u>	<u>Mayor's Changes Budget 1995-96</u>	<u>Final Budget 1995-96</u>
Sewer Construction and Maintenance Fund	\$ 644,369,000	\$		
Special Parking Revenue Fund	19,697,500			
Sanitation Equipment Charge Special Revenue Fund	33,500,000			
Stormwater Pollution Abatement Fund	27,250,000			
Street Lighting Maintenance Assessment Fund	21,425,000			
Convention Center Revenue Fund	46,754,438			
Major Projects Review Trust Fund	--			
Los Angeles Convention and Visitors Bureau Trust Fund	5,400,000			
Arts and Cultural Facilities and Services Trust Fund	5,019,050	5,852,050		
Arts Development Fee Trust Fund	504,000			
Rent Stabilization Trust Fund	6,600,000			
Telecommunications Liquidated Damages and Lost Franchise Fees Fund -- Telecommunications Development Account	4,616,379			
Bicycle License Fund	25,000			
City Employees Ridesharing Fund	1,400,000			
City Ethics Commission Fund	--			
Special Police Communications/9-1-1 System Tax Fund	4,118,254			
Household Hazardous Waste Special Fund	2,100,000			
Landfill Maintenance Special Fund	1,000,000			
Building and Safety Systems Development Fund	2,310,000			
El Pueblo de Los Angeles Historical Monument Revenue Fund	3,265,879			
Fire Hydrant Installation and Main Replacement Fund	436,000			
Allocations from Other Sources	<u>881,958</u>			
Total Special Funds	\$ <u>851,158,608</u>	<u>\$853,581,608</u>		

Subvention and Grant Funds

Special Gas Tax Street Improvement Fund	\$ 85,550,000
Community Development Trust Fund	110,953,170
HOME Investment Partnerships Program Fund	30,630,000
Housing Opportunities for Persons with AIDS Fund	9,727,000
Mobile Source Air Pollution Reduction Trust Fund	4,490,181

Detailed Statement of Receipts (Continued) - 3

	<u>Mayor's Proposal Budget 1995-96</u>	<u>Council Changes Budget 1995-96</u>	<u>Mayor's Changes Budget 1995-96</u>	<u>Final Budget 1995-96</u>
Job Training Partnership Act Trust Fund	\$ 11,649,828			
Community Services Administration				
Grant	1,481,792			
Local Public Safety Fund	23,000,000			
Older Americans Act Fund	1,354,300			
Prop. A Local Transit Assistance Fund	53,257,000			
Prop. C Anti-Gridlock Transit				
Improvement Fund	43,514,000			
Local Transportation Fund	1,850,000			
Forfeited Assets Trust Fund	5,100,000			
Disaster Assistance Trust Fund	179,000			
Residential Sound Insulation				
Program Fund	--			
Allocations from Other Sources	--			
Total Subvention and Grant Funds	<u>\$ 382,736,271</u>			

Available Balances

Sewer Construction and Maintenance		
Fund	\$ 72,823,919	\$ 74,882,954
Proposition A Local Transit Assistance		
Fund	32,292,891	
Sanitation Equipment Charge Special		
Revenue Fund	14,469,270	
Special Fire Safety and Paramedic		
Communications Equipment Tax Fund	7,644,941	
Stormwater Pollution Abatement Fund	7,000,000	
Building and Safety Systems Development		
Fund	3,766,874	
Special Police Communications/9-1-1		
System Tax Fund	2,312,950	
Special Parking Revenue Fund	2,209,317	
City Ethics Commission Fund	1,675,082	
HOME Investment Partnerships Program Fund	1,587,889	
Rent Stabilization Trust Fund	1,560,603	
Telecommunications Development Account	665,868	
Arts Development Fee Trust Fund	572,500	
Los Angeles Convention and Visitors		
Bureau Trust Fund	535,000	
City Employees Ridesharing Fund	381,000	
Mobile Source Air Pollution Reduction		
Trust Fund	374,522	
Proposition C Anti-Gridlock Transit		
Improvement Fund	183,643	
Arts and Cultural Facilities and		
Services Trust Fund	150,000	

Detailed Statement of Receipts (Continued) - 4

	<u>Mayor's Proposal Budget 1995-96</u>	<u>Council Changes Budget 1995-96</u>	<u>Mayor's Changes Budget 1995-96</u>	<u>Final Budget 1995-96</u>
Forfeited Assets Trust Fund	\$ 100,000			
Urban Development Action Grant	<u>16,370</u>			
Total Available Balances	\$ 150,322,639	\$ 152,381,674		
Total Special Purpose Funds	<u>\$1,384,217,518</u>	<u>\$1,388,699,553</u>		

BOND REDEMPTION AND INTEREST FUNDS

Property Taxes and State Replacement of Property Tax Revenue	<u>\$ 43,364,046</u>	
Total Bond Redemption and Interest Funds	<u>\$ 43,364,046</u>	
Total Receipts	<u>\$3,899,341,282</u>	<u>\$3,950,591,163</u>

RESERVE FUND

	<u>Mayor's Proposal Budget 1995-96</u>	<u>Council Changes Budget 1995-96</u>	<u>Mayor's Changes Budget 1995-96</u>	<u>Final Budget 1995-96</u>
CASH AT BEGINNING OF FISCAL YEAR				
Cash Balance, July 1	\$ 181,800,000	\$ 199,911,987		
LESS:				
Reappropriation of Prior Year's Unexpended Capital Improvement Appropriations and Advances, and Technical Adjustments	(30,000,000)			
Transfer in Budget	(114,771,097)	(137,133,984)		
Balance Available, July 1	<u>\$ 37,028,903</u>	<u>\$ 32,778,003</u>		
RECEIPTS				
Loans--Current	\$ 15,000,000			
Loans--Fixed	--			
Transfer of Power Revenue Surplus	110,300,000			
Transfer of Water Revenue Surplus	22,400,000			
Unencumbered Balance	--			
Unallocated Revenue	--			
Appropriation to Reserve Fund	--			
Miscellaneous	--			
Total Receipts	<u>\$ 147,700,000</u>			
Total Available Cash and Receipts	<u>\$ 184,728,903</u>	<u>\$180,478,003</u>		
DISBURSEMENTS				
Loans--Current	\$ 15,000,000			
Loans--Fixed	--			
Budget--Power Revenue Surplus	110,300,000			
Budget--Water Revenue Surplus	22,400,000			
Transfers--Contingencies	--			
Total Disbursements	<u>\$ 147,700,000</u>			
Cash Balance, June 30	<u>\$ 37,028,903</u>	<u>\$ 32,778,003</u>		

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M O T I O N

Due to an oversight, the City Council did not vote on several recommendations in the Ad Hoc Committee Report on the Proposed Budget. It is appropriate for the City Council to adopt the following recommendations on the Budget at this time.

I THEREFORE MOVE that the City Council adopt the following Ad Hoc Committee recommendations:

1. Instruct the City Attorney to prepare and present to the City Council as soon as possible the ordinances necessary to implement the 1995-96 Budget as modified.
2. Instruct the CLA with the assistance of the CAO to prepare and present a resolution to lift the City Council imposed hiring freeze for the first six months of the 1995-96 fiscal year.
3. Request the City Administrative Officer to prepare and submit to the Budget and Finance Committee the following:
 - a. monthly reports on all general and special income sources of the City;
 - b. monthly reports documenting the anticipated and actual attrition in the Council controlled departments including Library and Recreation and Parks;
 - c. monthly vacancy reports for each City department;
 - d. a detailed report on each and every layoff proposed by a City department in the 1995-96 Fiscal Year before that layoff occurs; and
 - e. a report within 60 days to the Budget and Finance Committee with a 5 year projection of existing and proposed General Fund debt obligations.
4. Instruct the City Attorney, with the assistance of the CLA and the CAO, to prepare and present to the Council a Resolution for the adoption of the 1995-96 Budget for the General Government of the City of Los Angeles as submitted by the Mayor on April 20, 1995, and as modified as herein set forth by Council actions.

Include in the Budget Resolution detailed adjustments to the various accounts, totals, subtotals, summaries, schedules or supporting data as are necessary to conform to the modifications herein recommended.
5. Direct that each City department, when proposing to or contracting for low or unskilled services, establish fair wage and benefit provisions and to present these proposals to the City Council for approval.

6. Direct the City Attorney to prepare and present an ordinance that would cause the above criteria to become a permanent part of the City's contracting provisions.

PRESENTED BY: 

Richard Alatorre
Councilmember, 14th District

SECONDED BY: 

B95-006A

***MOTION
ADOPTED**

MAY 24 1995

LOS ANGELES CITY COUNCIL

**VOTING RECAP ON MATTERS RELATING TO COUNCIL'S
CONSIDERATION OF THE 1995-96 BUDGET**

May 15, 1995

**RECAP OF AD HOC COMMITTEE ON CITY BUDGET RESTORATION
AND MODIFICATION RECOMMENDATIONS**

Appropriation Changes

<u>ITEM NO.</u>	<u>SUBJECT</u>	<u>PAGE(S)</u>	<u>VOTE</u>	<u>ROLL CALL</u>
1.	Reduce One-Time Severance Pay Package in Human Resources Benefits budget \$ (1,400,000)	1	10-0	M-1
2.	Reduce General Fund appropriation for Pavement Evaluation Unit, GSD & finance from Prop C Anti-Gridlock Transit Imprv Fund \$ (489,188)	1	10-0	M-2
3.	Transfer \$650,000 from Employee Compensation Acct, Unapprop Bal to City Atty for merit & promotional increases/performance bonuses \$ -0-	1	11-0	M-3
4.	Reduce Gen Fund approp Economic Development Dept Mgmt in Unapprop Balance \$ (200,000)	1	11-0	M-4
5.	Reduce by \$250,000 each funds allocated for Other Mgmt Audits & Public Safety Plan Contingency in Unapprop Bal \$ (500,000)	1	11-0	M-5
6.	Eliminate funds for Technology Implementation Contingency in Unapprop Bal \$ (1,000,000)	1	11-0	M-6
7.	Add 6-mo funding & position auth 5 animal control officers for field enforcement \$ 106,798	2	11-0	M-7
8.	Restore funds & 2 positions AIDS Enforcement Unit, City Atty \$ 109,355	2	12-0	M-8

Appropriation Changes Cont

<u>ITEM NO.</u>	<u>SUBJECT</u>	<u>PAGE(S)</u>	<u>VOTE</u>	<u>ROLL CALL</u>
9.	Add funds & 2 Atty positions for Employee Relations Div, City Atty \$ 173,982	2	12-0	M-9
10.	Add funds & 4 Atty ^o pos Criminal Div, City Atty due to "Three Strikes" legis \$ 292,211	2	12-0	M-10
11.	Add funds provide full 1 percent of Transient Occupancy Tax to Arts & Cul Facilities & Srvcs Trust Fund \$ 833,000	2	12-0	M-11
12.	Restore funds & pos for Fire Dept Medical Quality Assurance & Emergency Medical Srvcs Bur \$ 1,108,512	2	12-0	M-12
13.	Add funds to Property Management Expense acct in Dept of GS \$ 4,400,000	3	12-0	M-13
14.	Add funds & 6 pos in Dept of GS to support increased level of st sweeping \$ 426,018	3	12-0	M-14
15.	Add funds & 6 mos resol auth for 8 pos in ISD \$ 200,000	3	12-0	M-15
16.	Add funds & resol auth to ISD (19 pos) & Animal Reg (2 pos) sys upgrades & dept computerizatn \$ 19,700,000	3	12-0	M-16
17.	Add funds & 2 pos for Research & Demographics Unit, Plng Dept funded by Community Develop Trust Fund \$ -0-	3	12-0	M-17
18.	Transfer \$300,000 from Police Officers Salary Acct to Overtime Gen Acct within LAPD budget \$ -0-	3	12-0	M-18

Appropriation Changes Cont

<u>ITEM NO.</u>	<u>SUBJECT</u>	<u>PAGE(S)</u>	<u>VOTE</u>	<u>ROLL CALL</u>
19.	Transfer \$260,000 from Police Officer Salary Acct to Overtime Police Officers Acct for Hollywood Blvd deployment \$ -0-	4	12-0	M-19
20.	Add funds & 1 pos to BPW for 2 additional graffiti districts in South Central & Eastern portions of City \$ 500,000	4	12-0	M-20
21.	Add funds to PW, Eng, to cont an existing contract for maintenance of Venice Canal \$ 70,000	4	12-0	M-21
22.	Add funds & restore 33 pos to PW, St Maint to reduce tree trimming cycle frm 18.7 yrs to 16.1 yrs \$ 499,357	4	12-0	M-22
23.	Add funds & restore 32 vacant traffic officer pos in DOT \$ 1,350,000	4	12-0	M-23
24.	Add overtime funds in DOT for traffic control for Hollywood Blvd \$ 250,000	4	12-0	M-24
25.	Add funds to Library Dept to purchase materials for new, expanded & renovated libraries \$ 1,500,000	5	12-0	M-25
26.	Add funds to increase 10 half-time librarians to full-time status for Library Dept's homework centers & youth srvc progs \$ 235,000	5	12-0	M-26
27.	Add funds to Capital Improvement Expenditure Prog for community "pocket" parks \$ 1,000,000	5	12-0	M-27
28.	Move \$1,000,000 allocations for Hope in Youth & LA STARS from GCP to Unapprop Bal \$ -0-	5	12-0	M-28

Appropriation Changes Cont

<u>ITEM NO.</u>	<u>SUBJECT</u>	<u>PAGE(S)</u>	<u>VOTE</u>	<u>ROLL CALL</u>
29.	Increase funding in GCP budget for El Rescate (\$20,000) & Clinica Romero (\$40,000) \$ 60,000	5	12-0	M-29
30.	Transfer \$400,000 from Business Tax Relief Proj Contingency & \$100,000 frm CAO Contractual Srvcs Acct CAO to new line item "Tax Equity Study" in GCP \$ -0-	5	12-0	M-30
31.	Reduce Gen Fund approp to Dept of Pensions & Human Resources Benefits budget to reflect transfer from Police salary accts to overtime accts \$ (325,000)	6	12-0	M-31

Revenue Changes

32.	Revise revenue estimates:	6	12-0	M-32
	Sales Tax \$ 2,800,000			
	Business Tax 2,500,000			
	Property Tax (2,500,000)			
	Utility Users' Tax (3,600,000)			
	Licenses, Permits, Fees & Fines 2,400,000			
	State Motor Vehicle License Fees 6,600,000			
	Transient Occupancy Tax 2,000,000			
	Documentary Transfer Tax 200,000			
	Interest Income 1,000,000			
	Total \$11,400,000			
33.	Increase Cash Balance of Reserve Fund to reflect estimated increased year-end reversions & transfer amt into Budget \$ 5,000,000	6	12-0	M-33

Revenue Changes Cont

<u>ITEM NO.</u>	<u>SUBJECT</u>	<u>PAGE(S)</u>	<u>VOTE</u>	<u>ROLL CALL</u>
34.	Increase Municipal Court Fines to reflect add'l rev to be collected by 32 restored traffic control officers pos \$ 2,800,000	6	12-0	M-35
35.	Cont Business Tax Surcharge \$ 9,700,000	6	9-3	M-34

Other Changes

36.	Instruct CAO to make position authority changes:	7	12-0	M-36
	a. City Clerk: Regularize 1 Personnel Records Supervisor			
	b. ISD: Regularize 19 funded positions			
	c. Plng Dept: Delete 1 Assoc Zoning Adm & add 1 Prin City Planner			
37.	Instruct CAO include new category in Dept Pers Ords which identifies positions deleted in Budget as result of funding shortages	7	12-0	M-37

RECAP OF COUNCIL MOTIONS

<u>ITEM NO.</u>	<u>SUBJECT</u>	<u>VOTE</u>	<u>ROLL CALL</u>
1	(Hernandez - Ridley-Thomas) Restore 1 pos Supervisory Inspector - B&S commercial complaint inspectn \$79,239	REFERRED TO B&S 95-0600-512	UV
2	(Galanter-Goldberg) Add funds for West LA Symphony Orchestra \$25,000	REFERRED TO AH&H AND B&F COMTES 95-0600-513	UV

<u>ITEM NO.</u>	<u>SUBJECT</u>	<u>VOTE</u>	<u>ROLL CALL</u>
3	(Alarcón-Walters) Restore 1 Assoc Zoning Adm, Plng Dept \$92,361	REFERRED TO B&F & PERSONNEL COMTES <i>95-0600-514</i>	UV
4	(Galanter-Chick) Sanitatn Rpt to EQ&WM on Cont Public Education Prog for recycling	12-0 <i>95-0600-536</i>	M-38
5	(Alarcón-Goldberg) Add funds installation of 200 100 new curb miles of restricted parking & street sweeping \$720,376 \$360,000	12-0 REFERRED TO B&F, TRANSP & P/W COMTES W/Amendment (Alarcón) <i>95-0600-515</i>	M-39
6	(Alarcón-Bernson) Unapprop Bal Add: P/W Assessment Trust Fund projects \$1,000,000	REFERRED TO B&F <i>95-0600-516</i>	UV
7	(Hernandez-Goldberg) Neighborhood Network 4 Kids Delete: \$262,097 from GCP; & Add 4 Kids to Unapprop Bal	12-0	M-40
8	(Alarcón)	WITHDRAWN	UV
9	(Walters - Ridley-Thomas) Unfreeze resol estab Council policy list freeze vacancy needed 1st pers laid off \$ -0-	12-0	M-41
10	(Walters - Ridley-Thomas) Decrease frm GCP L.A.'s Business Team & add to Unapprop Bal \$750,000	6-6 FAILED	M-42
11	(Alarcón - Ridley-Thomas) Add Unaprop Bal Liquor License Buy-back Prog \$500,000	11-0 REFERRED P&LUM, C&ED & PS COMTES <i>95-0600-517</i>	M-43
12	(Walters-Hernandez) Footnote: Designate \$1,000,000 for appeals frm 1994-95 L.A. STARS RFP process & staffing	12-0 AS AMENDED	M-47

<u>ITEM NO.</u>	<u>SUBJECT</u>	<u>VOTE</u>	<u>ROLL CALL</u>
13	(Chick - Ridley-Thomas) Add City Atty positions Task Force on Nuisance & Abandoned Properties \$631,787	REFERRED TO PUBLIC SAFETY & B&F COMTES <i>95-0600-518</i>	UV
14	(Alarcón-Alatorre) Add Publ Srvc - Pacoima Sr Citizens Cntr \$30,000	REFERRED C&ED <i>95-0600-52</i>	UV
15	(Goldberg-Hernandez) Add funds "Echo Park Artist Festival" \$40,000 Cul Affairs	REFERRED TO AH&H & B&F COMTES <i>95-0600-519</i>	UV
16	(Chick-Bernson) Police Dept equipment "speed message boards"	REFERRED B&F & PUBLIC SAFETY COMTES <i>95-0600-520</i>	UV
17	(Chick-Galanter) Sanitation pos 6-months "1-800" Hotline calls	REFERRED TO EQ&WM & B&F COMTES <i>95-0600-521</i>	UV
18	(Goldberg-Alarcón) Yucca Recreatn Cntr acquire park land \$750,000	REFERRED TO B&F <i>95-0600-522</i>	UV
19	(Goldberg-Alarcón) Pilot prog Unapprop Bal Homeless Srvc & Outreach Support \$500,000	REFERRED TO C&ED, H&CR & B&F COMTES <i>95-0600-53</i>	UV
20	(Chick-Alarcón) "Anti-Scavenging Prog" Unapprop Bal \$150,000	REFERRED TO PUBLIC SAFETY, EQ&WM & B&F <i>95-0600-523</i>	UV
21	(Alatorre-Galanter) Eliminate 1995-96 Gen Fund credit CERS adm expenses \$ -0-	14-0	M-48
22	(Goldberg-Ferraro) Cultural Affairs Dept \$50,000 One Time Events "Hollywood Jazz Festivals"	REFERRED TO AH&H & B&F COMTES <i>95-0600-524</i>	UV
23	(Walters-Svorinich) Include modificatns to Fire Stn 23 in Seismic Bond prog	14-0	M-49

<u>ITEM NO.</u>	<u>SUBJECT</u>	<u>VOTE</u>	<u>ROLL CALL</u>
24	(Alarcón-Alatorre) Create an "Illegal Dumping Task Force"	14-0 AS AMENDED <i>CF 95-0600 + CF 93-0384-53</i>	M-50
25	(Hernandez-Alatorre) 1,000 prog hrs t Cypress Prk Rec Cntr \$ 8,000 - Decrease Unapprop Bal \$ -0-	14-0	M-51
26	(Goldberg-Braude) Expand Domestic Violence Unit City Atty \$1,394,945	14-0 AS AMENDED	M-52
27	(Svorinich - Ridley-Thomas) Increase Watts Health Foundation, Inc. \$6,000	REFERRED TO AH&H & B&F w/correction <i>95-0600-525</i>	UV
28	(Goldberg - Alat - Ridley-Thomas) Eliminate LAFD recruit training Restore Battalion Chief staff Assistants, etc. \$ -0-	14-0	M-53
29	(Walters - Ridley-Thomas) Restore pos auth only for 23 custodial srvc attendants Gen Srvcs \$ -0-	13-0	M-54
30	(Svorinich-Alarcón) Engr maintain full srvc San Pedro district office	13-0	M-55
31	(Ridley-Thomas - Ferraro) Enhanced acoustics for new camp lodge at Camp Hollywoodland Rec/Parks \$14,000	14-0	M-56
32A	Subst for 32 (Alatorre - Hernandez) El Pueblo de LA Historical Monument Auth use City personnel prior to contracting for security services, if at all possible \$ -0-	14-0 AS AMENDED	M-58
33	(Ridley-Thomas - Galanter) Create Citywide Program for Sidewalk Repairs \$750,000	14-0 AS AMENDED <i>95-0600 + 94-1568</i>	M-57

<u>ITEM NO.</u>	<u>SUBJECT</u>	<u>VOTE</u>	<u>ROLL CALL</u>
34	(Hernandez-Holden) St Maint positions \$147,904 Tree Trimming high crime areas	REFERRED TO PUBLIC SAFETY & B&F COMTES 2 issues - Addl crew & policy re crime prevention <i>95-0600-526</i>	UV
35	(Chick-Alatorre) Restore 33 pos, St Maint reduce tree trimming cycle	REFERRED TO P/W & B&F COMTES <i>95-0600-527</i>	UV
36	(Walters-Wachs) \$1 mil blk grant funds supplmental rec programming in disadvantaged communities	REFERRED TO AH&H & C&ED COMTES <i>95-0600-54</i>	UV
37	(Walters-Wachs) R/P Rpt to Comte "Pocket parks" \$1 mil	REFERRED TO AH&H & B&F COMTES <i>95-0600-528</i>	UV
38	(Holden-Alatorre) Traffic Painters/Sign Poster pos DOT to increase public safety	REFERRED TRANSP, PERSONNEL & B&F COMTES REPORT BACK IN 30 DAYS <i>95-0600-55</i>	UV
39	(Ridley-Thomas - Goldberg) Add Footnote 1996-97 all sole source contract award through RFP process	REFERRED TO GOV EFFICIENCY COMTE w/Amendment <i>95-0600-529</i>	UV
40	(Goldberg-Alatorre) Salary acct shortage Engr & Sanitation \$4,118,070	14-0	M-69
41	(Ridley-Thomas - Walters) Pos auth for B&S & Plng Depts support revocatn hrgs \$164,568	REFERRED TO PERSONNEL & B&F COMTES <i>95-0600-530</i>	UV
42	(Ferraro-Holden) Restore pos auth B&S 1 Acctg Clk \$ -0-	14-0	M-59
43	(Holden-Alatorre) Restore funds & pos auth City Atty Office \$345,919	REFERRED TO B&F w/Amendment 11-3 & RPT BACK 30 DAYS <i>95-0600-57</i>	M-60 UV

<u>ITEM NO.</u>	<u>SUBJECT</u>	<u>VOTE</u>	<u>ROLL CALL</u>
44	(Svorinich-Hernandez) Repair/renovation of Wilmington Sr Citizen Cntr	REFERRED C&ED <i>95-0600-56</i>	UV
45	(Hernandez-Alatorre) Mural project on MTA wall Ave 27 - \$25,000 & Sand Mandala-Cypress proj \$25,000	REFERRED TO AH&H & B&F COMTES <i>95-0600-531</i>	UV
46	(Svorinich-Goldberg) Restore 1 Sr Security Officer pos GSD at City Hall \$32,843	13-1 AS AMENDED	M-61
47	(Alarcón - Ridley-Thomas) Restore 2 pos Publ Info Office of P/W \$118,343	REFERRED AD HOC COMTE TO RESTRUCTURE P/W, PERSONNEL & B&F COMTES <i>95-0600-532</i>	UV
48	(Ridley-Thomas - Chick) Purchase anti-scavenging stickers to recycling bins pilot prog So Central LA	REFERRED TO PUBLIC SAFETY, EQ&WM & B&F COMTES <i>95-0600-533</i>	UV
49	(Alarcón-Goldberg) Restore pos auth St Mntce	WITHDRAWN	UV
50	(Holden-Alatorre) Reinstate Warehouse & Toolroom Worker & Storekeeper in DOT	REFERRED PERSONNEL & B&F COMTES REPORT BACK 30 DAYS <i>95-0600-58</i>	UV
51	(Ferraro-Wachs) Beverly Fairfax Community Patrol in GCP chg to EAST & WEST -0-	14-0	M-62
52	(Goldberg-Hernandez) LAUSD Extended Day/Weekend Rec Prog & Gov Srvcs in GCP \$300,000	REFERRED AH&H & B&F COMTES <i>95-0600-534</i>	UV
53	(Hernandez-Chick) Footnote funding Commission for Children, Youth, & their Families	14-0	M-63

<u>ITEM NO.</u>	<u>SUBJECT</u>	<u>VOTE</u>	<u>ROLL CALL</u>
54	(Goldberg-Hernandez) Restore 5 Elec & 1 Sr Equip Testers B&S Dept \$327,962	REFERRED PERSONNEL & B&F & RPT BACK JULY 5, 1995 W/Footnote Amendment <i>95-0600-535</i>	M-65
55	(Goldberg - Ridley-Thomas) Activate process Gen Mgr evaluations & deptl goals	14-0	M-67
56	(Holden-Alatorre) Add pos auth DOT 5 Sr Traffic Supervisor pos	REFERRED PERSONNEL & B&F COMTES REPORT BACK 30 DAYS <i>95-0600-59</i>	UV
57	(Holden-Svorinich) Add 2 Mtnce Laborers to DOT \$59,332	REFERRED PERSONNEL & B&F COMTES REPORT BACK 30 DAYS <i>95-0600-510</i>	UV
58	(Holden-Svorinich) Traffic enforcement pos DOT & GSD and increase Municipal Court Fines	REFERRED PERSONNEL & B&F COMTES REPORT BACK 30 DAYS <i>95-0600-511</i>	UV
	MOTION A (Alatorre-Galanter) City Atty, w/assistance CLA & CAO prepare Budget Resol	14-0	M-70
	MOTION B (Alatorre-Galanter) Authorize City Atty, CLA & CAO correct any errors, make adjustments, etc. in preparing Budget Resol	14-0	M-71

CITY OF LOS ANGELES
CALIFORNIA

ELIAS MARTINEZ
City Clerk

J. Michael Carey
Executive Officer

When making inquiries
relative to this matter
refer to File No.



RICHARD J. RIORDAN
MAYOR

Office of
CITY CLERK
Council and Public Services
Room 395, City Hall
Los Angeles, CA 90012
Council File Information - (213) 485-5703
General Information - (213) 485-5705

Pat Healy
Chief Legislative Assistant

95-0600

June 15, 1995

City Administrative Officer
Chief Legislative Analyst
City Attorney
Honorable Richard Riordan, Mayor

Controller:
Room 220
Accounting Division, F&A
Disbursement Division

RE: 1995-96 BUDGET

At the meeting of the Council held May 15, 1995, the following
action was taken:

Ad Hoc Committee on City Budget Report adopted, as amended
by several Council Motions attached to Budget file..... X

Attached Motion "A" (Alatorre - Galanter) adopted requesting
preparation of Budget Resolution..... X

Attached Motion "B" (Alatorre - Galanter) adopted authorizing
any corrections and adjustments within accounts to reconcile
Council changes in Budget Resolution as necessary..... X

Elias Martinez

City Clerk
et

steno\950600a.ltr



AD HOC COMMITTEE ON CITY BUDGET
ON THE MAYOR'S PROPOSED BUDGET FOR 1995-96

Your Ad Hoc Committee reports as follows:

The economic outlook presented by economists familiar with the California and southern California economy, for the first time in nearly five years, has some degree of optimism. It appears that our local economy is growing slightly with forecasts of new job growth, retail sales, stabilizing prices of homes, and growing business and consumer confidence.

The Mayor's 1995-96 Proposed Budget presented to the Committee was a very reasonable proposal that continues the Public Safety Plan through the use of Federal Crime Bill monies, provides programs for economic development and business attraction and retention, maintains and enhances Library and Recreation and Parks services, and continues or expands programs to build healthy neighborhoods such as tree trimming, street paving and graffiti removal. It also recognizes the improving local economic conditions.

The Proposed Budget of \$3.899 billion represents a \$98 million decrease from the 1994-95 Adopted Budget and balances a \$171 million shortfall. The shortfall is primarily due to the loss of one-time revenues used to balance the 1994-95 Budget, property tax losses, full-year funding of Phase I of the Public Safety Plan, compensation increases, and new program initiatives such as those for economic development, Phase II of the Public Safety Plan, and additional police overtime for community policing activities.

The Mayor balances the budget mainly through the use of revenue enhancements and departmental reductions. Revenue enhancements include the use of proceeds from the sale of property for the Century Freeway, extending the sunset on the Sanitation Equipment Charge surcharge, and implementing a tax amnesty program. A total of 1,231 positions are eliminated of which 305 positions are currently filled. To encourage employees to voluntarily separate from City service, the Mayor has included a severance package in the Proposed Budget. Further budgetary savings are achieved through managed reductions in salary and expense accounts, replacing bond reserves with surety bonds, and defunding City Employees' Retirement System administrative costs inasmuch as these will be paid from system assets as permitted under a recent Charter amendment.

Your Committee's review of the Mayor's proposal was guided by the need to ensure that essential public services are maintained and to preserve the fiscal integrity of the City. Your Committee was particularly concerned about budget gaps in future years, the increased reliance on debt financing, the continuance of the Sanitation Equipment Charge without a similar continuance of the

Business Tax surcharge, potential layoffs, and the increasing trend towards contracting out for City services. Your Committee was also cognizant of its fiscal responsibility to establish the necessary revenues to support any changes in City services.

Your Committee has carefully reviewed the Mayor's proposal and the needs of the various communities that comprise the City of Los Angeles. Your Committee recommends actions that will increase City revenues by \$28.9 million, cut or transfer \$5.6 million in expenditures, and add \$34.5 million in new appropriations. In summary, your Committee proposes the following amendments:

Increased tree trimming.

Increased animal control service.

Restored funding for cultural grants to provide a full 1% for the arts in accordance with City policies.

Restored the medical quality assurance and the emergency medical services in the Fire Department to its 1994-95 levels.

Added two new graffiti abatement districts.

Increased funding for library materials and upgraded 10 part-time Young Adult Librarians to full-time status.

Provided about \$19.7 million in computer systems, hardware improvements and staff with cash rather than debt.

Restored 32 vacant traffic officer positions.

Your Committee strongly believes that it is appropriate to independently resolve the continuing controversy over the incidence of tax carried by the various business interests in Los Angeles compared with residents and whether this level of taxation inhibits the location, development or expansion of businesses. Funds have been included in the Unappropriated Balance to finance a consultant review of taxes. The Committee further believes that until this effort is completed, it is premature to allow either the Business Tax Surcharge or the Sanitation Equipment Surcharge to sunset and the Proposed Budget is modified accordingly.

Economists Lynn Reaser of the First Interstate Bank and Jack Kyser of the Economic Development Corporation provided your Committee with sound advice and some words of caution. Based on their positive advice, revenues were slightly increased. The economists expressed concern on the City's continuing reliance of debt to finance vehicle, equipment and computer systems and hardware acquisition. The budget was modified to propose that the 1995-96 computer acquisitions be made with cash rather than debt.

There is a concern about the level of City debt. The City is using debt to buy equipment and capital projects that normally would have been financed from a cash source in order to free that cash for other uses. This use of debt has been in part brought on by difficult economic times. Your Committee has directed the CAO report to City Council with a comprehensive evaluation of current and future debt obligations over the next five years.

Two of the changes included in this Committee report were to correct omissions or oversights that occurred in the preparation of the Proposed Budget:

(1) A \$4.4 million appropriation was required to correct a mathematical error that underfunded the leasing expense account in General Services budget.

(2) In addition, \$426,000 and six positions were added to General Services to maintain street sweepers. The Mayor has proposed to exempt all street sweeper operators from the hiring freeze so that Street Maintenance could achieve its sweeping streets goals (sweep 95% of weekly posted streets and sweep all of the non-posted streets once-a-month). Sufficient mechanics were not included in the Proposed Budget to keep the sweepers operating.

In responding to a Committee request for information about the revenue implications of deleting 32 vacant traffic officer positions, the CAO indicated that these positions would cost approximately \$1.35 million but would generate nearly \$2.8 million in revenue. Your Committee believes that the City must use these positions to maintain the traffic capacity of our streets, provide for routine and emergency traffic and intersection control, and to aggressively pursue parking violations. Thirty-two positions are restored for the Department of Transportation as well as the additional revenue.

Your Committee was concerned about the Mayor's proposed reorganization of the Fire Department's Medical Quality Assurance and Emergency Medical Service Bureau. Given the various proposals and alternatives presented to the Committee coupled with the recent retirement of the Chief, it was decided to maintain the existing structures until the interim Chief could have more time to make a thorough evaluation of these units. Your Committee recommends restoring the funds and staff for these activities.

In keeping with the Mayor's budget philosophy to improve the health of our neighborhoods, your Committee proposes to increase the number of "zero-tolerance graffiti zones" in the south central and eastern portions of the City. Funding for staff and contract service is included in this report for two additional districts in neighborhoods with significant graffiti problems.

To further provide for the health and welfare of our communities, funding for five additional animal control officers are added to the budget. Many of our communities have suffered from too little

animal control efforts and too many incidents of literally "packs" of dogs running free and threatening children and adults. The additional staff will be assigned to reduce and prevent these types of incidents.

Another appropriation increase of \$833,000 was also required to finance Cultural Affairs grant programs and cultural events to the full 1% required by City policies. While the Mayor's budget did not recommend the full 1% funding, your Committee was impressed with the current level of cultural activities presented to our communities by the Department and believed that it must be continued.

The members of the Ad Hoc Committee were unanimous in the belief that more parkland must be provided throughout the City, especially in the densely populated areas of Los Angeles. It is envisioned that a number of "pocket" parks could be developed to meet neighborhood needs for open space. A trust fund will be established to hold the funds included in the Committee report, as well as donations from corporate and private individuals and the accumulated interest generated by these funds while the Department of Recreation and Parks prioritizes its park location decisions. Upon City Council approval of the individual projects, the money in the trust fund would be appropriated to specific projects in the capital program.

City department heads have indicated that the current freeze on vacant positions would significantly restrict their ability to meet the ambitious goals outlined in the Proposed Budget. The Mayor has proposed that the City Council adopt a more flexible hiring freeze. Your Committee believes that it is appropriate to simply lift the freeze for the first six months of the upcoming fiscal year with the understanding that the managers will be required to stay within their budgetary allocations. The Mayor during this six month period may impose whatever controls necessary to meet budgetary requirements. The blanket unfreeze could be extended into the last half of the fiscal year upon a positive midyear review of the budget and report from the CAO.

A proposed voluntary severance pay program will be available to employees in positions subject to layoffs. The number of vacancies available to absorb the incumbents of positions being reduced and the final outcome of the voluntary severance program is uncertain. It is your Committee's recommendation that no layoffs be made without specific City Council authorization and that a detailed report on any proposed layoff be submitted by the CAO to the City Council prior to any layoff.

The deletion of positions from various departmental personnel ordinances due to lack of funds may create future problems for departments as they struggle to manage their workloads. To assure that these positions can be identified and reactivated in the future when funds become available, your Committee has instructed the CAO to include in the 1995-96 department personnel ordinances a new category which will list all of the positions being cut due to funding

shortages. Specific City Council authorization would be required to fill these jobs in the future.

Lastly, your Committee is very uncomfortable with the potential of contracting for services that would use low or unskilled, low wage and benefit employees to perform municipal services that forces these contract employees to use county, state and federal health and other social service assistance. It is inappropriate that one level of government attempts to create budgetary savings by transferring costs and burdens onto other governmental agencies. This is false economy. To prevent this from occurring, your Committee requests that each and every contract to be let by any City agency provide for fair wage and benefit levels and that this becomes the City's service contracting policy. To ensure that this policy will be followed, all City Departments must secure City Council approval on each contract utilizing low or unskilled labor.

YOUR COMMITTEE THEREFORE RECOMMENDS that the City Council:

1. Adopt the Ad Hoc Committee modifications to the Mayor's 1995-96 Proposed Budget listed below and in the attachment to this report.
2. Instruct the City Attorney to prepare and present to the City Council as soon as possible the ordinances necessary to implement the 1995-96 Budget as modified and as herein set forth.
3. Instruct the CLA with the assistance of the CAO to prepare and present a resolution to lift the City Council imposed hiring freeze for the first six months of the 1995-96 fiscal year.
4. Request the City Administrative Officer to prepare and submit to the Budget and Finance Committee the following:
 - a. monthly reports on all general and special income sources of the City;
 - b. monthly reports documenting the anticipated and actual attrition in the Council controlled departments including Library and Recreation and Parks;
 - c. monthly vacancy reports for each City department;
 - d. a detailed report on each and every layoff proposed by a City department in the 1995-96 Fiscal Year before that layoff occurs; and
 - e. a report within 60 days to the Budget and Finance Committee with a 5 year projection of existing and proposed General Fund debt obligations.

5. Instruct the City Attorney, with the assistance of the CLA and the CAO, to prepare and present to the Council a Resolution for the adoption of the 1995-96 Budget for the General Government of the City of Los Angeles as submitted by the Mayor on April 20, 1995, and as modified as herein set forth.

Include in the Budget Resolution detailed adjustments to the various accounts, totals, subtotals, summaries, schedules or supporting data as are necessary to conform to the modifications herein recommended.

6. Direct that each City department, when proposing to or contracting for low or unskilled services, establish fair wage and benefit provisions and to present these proposals to the City Council for approval.
7. Direct the City Attorney to prepare and present an ordinance that would cause the above criteria to become a permanent part of the City's contracting provisions.
8. Direct that pages A-1 through A-18, inclusive, be removed from the 1995-96 Proposed Budget.

Respectfully Submitted,

AD HOC COMMITTEE ON CITY BUDGET

Original Signed By:

Chairman

AD HOC BUDGET REPT

ADOPTED

* AS AMENDED - SEE MOTIONS ATTACHED TO FILE

MAY 15 1995

LOS ANGELES CITY COUNCIL

CITY ATTY W/ ASSISTANCE OF CHIEF LEGISLATIVE ANALYST & CAO DIRECTED TO PREPARE THE BUDGET RESOL FOR CCL. ADOPTION - SEE MOTIONS REFERRED TO COMMITTEES -

PUBLIC HEARING CLOSED

ATTACHMENT I

Ad Hoc Committee on City Budget Restoration and Modification Recommendations:

Appropriation Changes

1. Reduce One-time Severance Pay Package in the Human Resources Benefits budget to reflect the anticipated number of employees opting for this incentive.
\$ (1,400,000)

2. Reduce the General Fund appropriation for the Pavement Evaluation Unit in the Department of General Services and finance the direct and indirect costs from the Proposition C Anti-Gridlock Transit Improvement Fund (\$415,082 direct costs/\$74,106 indirect costs).
\$ (489,188)

3. Transfer \$650,000 from the Employee Compensation Account in the Unappropriated Balance to the Office of the City Attorney for merit and promotional increases and performance bonuses.
\$ -0-

4. Reduce the General Fund appropriation for the Economic Development Department Management in the Unappropriated Balance and finance the costs from Community Development Trust Fund and Job Training Partnership Act funds.
\$ (200,000)

5. Reduce by \$250,000 each the funds allocated for Other Management Audits and the Public Safety Plan Contingency in the Unappropriated Balance.
\$ (500,000)

6. Eliminate the funds allocated for Technology Implementation Contingency in the Unappropriated Balance.
\$ (1,000,000)

7. Add six-month funding and position authority for 5 animal control officers in the Department of Animal Regulation for field enforcement (\$85,582 direct costs/\$21,216 indirect costs).
\$ 106,798
8. Restore funds and 2 positions for the AIDS Enforcement Unit in the Office of the City Attorney (\$87,631 direct costs/\$21,724 indirect costs).
\$ 109,355
9. Add funds and 2 attorney positions for the Employee Relations Division of the Office of the City Attorney to handle increased workload and reduce the need for outside legal counsel (\$139,420 direct costs/\$34,562 indirect costs).
\$ 173,982
10. Add funds and 4 attorney positions for the Criminal Division to handle increase criminal prosecution due to the "Three Strikes" legislation (\$234,162 direct costs/\$58,049 indirect costs.)
\$ 292,211
11. Add funds to provide the full one percent of the Transient Occupancy Tax to the Arts and Cultural Facilities and Services Trust Fund for cultural grants and festivals in the Cultural Affairs Department.
\$ 833,000
12. Restore funds and positions for the Fire Department's Medical Quality Assurance and Emergency Medical Services Bureau and maintain the current organization until the impact of the proposed change is fully assessed (\$795,513 direct costs/\$312,999 indirect costs).
\$ 1,108,512

13. Add funds to the Property Management Expense account in the Department of General Services to correct a budgeting error for lease expenses.
\$ 4,400,000
14. Add funds and 6 positions in the Department of General Services to support the increased level of street sweeping included in the Proposed Budget (\$341,388 direct costs/\$84,630 indirect costs).
\$ 426,018
15. Add funds and 6 month resolution authority for 8 positions in the Department of Information Services for the support of legacy applications (\$160,269 direct costs/\$39,731 indirect costs).
\$ 200,000
16. Add funds and resolution authorities to the Department of Information Services (19 positions) and Department of Animal Regulation (2 positions) for the direct purchase of system upgrades and departmental computerization and staff support rather than debt financing mechanism proposed in the budget (\$19,413,084 direct costs/\$286,916 indirect costs).
\$ 19,700,000
17. Add funds and 2 positions for the Research and Demographics Unit in the Planning Department to be funded by the Community Development Trust Fund (\$88,010 direct costs/\$21,818 indirect costs).
\$ -0-
18. Transfer \$300,000 from the Police Officers Salary Account to the Overtime General Account within the Police Department budget.
\$ -0-

19. Transfer \$260,000 from the Police Officer Salary Account to the Overtime Police Officers Account within the Police Department Budget for Hollywood Boulevard deployment.

\$ -0-

20. Add funds and 1 position to the Board of Public Works for 2 additional graffiti districts in the South Central and Eastern portions of the City that have high incidents of graffiti (\$493,555 direct costs/\$6,445 indirect costs).

\$ 500,000

21. Add funds to Public Works, Bureau of Engineering, to continue an existing contract for the maintenance of the Venice Canal which was inadvertently omitted.

\$ 70,000

22. Add funds and restore 33 positions to Public Works, Bureau of Street Maintenance, which will reduce the tree trimming cycle from 18.7 years to 16.1 years (\$400,158 direct costs/\$99,199 indirect costs).

\$ 499,357

23. Add funds and restore 32 vacant traffic officer positions in the Department of Transportation which will generate \$2.8 million in revenue (\$1,153,865 direct cost/\$196,135 indirect costs).

\$ 1,350,000

24. Add overtime funds in the Department of Transportation for traffic control for Hollywood Boulevard.

\$ 250,000

31. Reduce the General Fund appropriation to the Department of Pensions and the Human Resources Benefits budget to reflect transfer from the Police salary accounts to overtime accounts.

\$ (325,000)

Revenue Changes

32. Revise revenue estimates by the following amounts as recommended by First Interstate Bank Economist, with the exception of the decrease in Municipal Court Fines:

Sales Tax	\$ 2,800,000
Business Tax	2,500,000
Property Tax	(2,500,000)
Utility Users' Tax	(3,600,000)
Licenses, Permits, Fees & Fines .	2,400,000
State Motor Vehicle License Fees	6,600,000
Transient Occupancy Tax	2,000,000
Documentary Transfer Tax	200,000
Interest Income	1,000,000

\$ 11,400,000

33. Increase the Cash Balance of the Reserve Fund to reflect estimated increased year-end reversions and transfer this amount into the Budget.

\$ 5,000,000

34. Increase Municipal Court Fines to reflect additional revenues to be collected by 32 traffic control officers positions restored by the Committee.

\$ 2,800,000

35. Continue the Business Tax Surcharge.

\$ 9,700,000

25. Add funds to the Library Department to purchase children's, young adult, multicultural and all other types of library materials for new, expanded and renovated libraries.
- \$ 1,500,000
26. Add funds to increase 10 half-time librarians to full-time status for the Library Department's homework centers and youth services program (\$188,316 direct costs/\$46,684 indirect costs).
- \$ 235,000
27. Add funds to the Capital Improvement Expenditure Program for program development and land acquisition for community "pocket" parks.
- \$ 1,000,000
28. Move the \$1,000,000 allocations for Hope in Youth and L.A. STARS from the General City Purposes to the Unappropriated Balance.
- \$ -0-
29. Increase funding in the General City Purposes budget for El Rescate (\$20,000) and Clinica Romero (\$40,000)
- \$ 60,000
30. Transfer \$400,000 from the Business Tax Relief Project Contingency in the Unappropriated Balance and \$100,000 from the Contractual Services Account of the Office of the City Administrative Officer to a new line item entitled "Tax Equity Study" in the General City Purposes budget in the amount of \$500,000, to be administered jointly by the CAO, CLA and the Mayor.
- \$ -0-

Other Changes

36. Instruct the CAO to make the following position authority changes to meet departmental needs:
 - a) City Clerk: Regularize 1 Personnel Records Supervisor currently on substitute authority.
 - b) Department of Information Services: Regularize 19 funded positions currently on resolution authority.
 - c) Planning Department: Delete 1 Associate Zoning Administrator and add 1 Principal City Planner.

37. Instruct the CAO to include a new category in the Departmental Personnel Ordinances which identifies positions that are deleted in the Budget as a result of funding shortages. These positions will not be filled unless specific Council approval is given.

Item 1, pg 1 - Ad Hoc Bgt - ADOPTED

Roll M-1

TIME:

10 14 34

AGENDA NO. 1-1 YES: 10 NO: 0 ABS: 5 05/15/95
ALARCON.....YES ALATORRE.....YES BERNSON.....YES CHICK.....YES
GALANTER.....YES GOLDBERG.....YES HERNANDEZ.....YES RIDLEY-THOMASYES
SVORINICH.....YES WALTERS.....YES BRAUDE.....ABS HOLDEN.....ABS
WACHS.....ABS YAROSLAVSKY..ABS FERRARO.....ABS

Item 2, pg 1 - Ad Hoc Budget Center Bgt - ADOPTED - Roll M-2

TIME:

10 15 11

AGENDA NO. 1-2 YES: 10 NO: 0 ABS: 5 05/15/95
ALARCON.....YES ALATORRE.....YES BERNSON.....YES CHICK.....YES
GALANTER.....YES GOLDBERG.....YES HERNANDEZ.....YES RIDLEY-THOMASYES
SVORINICH.....YES WALTERS.....YES BRAUDE.....ABS HOLDEN.....ABS
WACHS.....ABS YAROSLAVSKY..ABS FERRARO.....ABS

Item 3

Pg 1 - Ad Hoc Budget Bgt - ADOPTED - Roll Call M-3

TIME:

10 15 46

AGENDA NO. 1-3 YES: 11 NO: 0 ABS: 4 05/15/95
ALARCON.....YES ALATORRE.....YES BERNSON.....YES BRAUDE.....YES
CHICK.....YES GALANTER.....YES GOLDBERG.....YES HERNANDEZ.....YES
RIDLEY-THOMASYES SVORINICH.....YES WALTERS.....YES HOLDEN.....ABS
WACHS.....ABS YAROSLAVSKY..ABS FERRARO.....ABS

Item 4, Pg 1 - Ad Hoc Budget Bgt - ADOPTED Roll - M-4

TIME:

10 16 13

AGENDA NO. 1-4 YES: 11 NO: 0 ABS: 4 05/15/95
ALARCON.....YES ALATORRE.....YES BERNSON.....YES BRAUDE.....YES
CHICK.....YES GALANTER.....YES GOLDBERG.....YES HERNANDEZ.....YES
RIDLEY-THOMASYES SVORINICH.....YES WALTERS.....YES HOLDEN.....ABS
WACHS.....ABS YAROSLAVSKY..ABS FERRARO.....ABS

Item 5, Pg. 1 - Ad Hoc Budget Rpt - ADOPTED - Roll M-5

AGENDA NO. 1-5 YES: 11 NO: 0 ABS: 4 05/15/95 10 16 41
 ALARCON.....YES ALATORRE.....YES BERNSON.....YES BRAUDE.....YES
 CHICK.....YES GALANTER.....YES GOLDBERG.....YES HERNANDEZ.....YES
 RIDLEY-THOMASYES SVORINICH.....YES WALTERS.....YES HOLDEN.....ABS
 WACHS.....ABS YAROSLAVSKY..ABS FERRARO.....ABS

Item 6, pg. 1 - Ad Hoc Budget Rpt - ADOPTED - Roll M-6

AGENDA NO. 1-6 YES: 11 NO: 0 ABS: 4 05/15/95 10 17 00
 ALARCON.....YES ALATORRE.....YES BERNSON.....YES BRAUDE.....YES
 CHICK.....YES GALANTER.....YES GOLDBERG.....YES HERNANDEZ.....YES
 RIDLEY-THOMASYES SVORINICH.....YES WALTERS.....YES HOLDEN.....ABS
 WACHS.....ABS YAROSLAVSKY..ABS FERRARO.....ABS

Item 7, Pg. 2 - Ad Hoc Budget Rpt - ADOPTED M-7

AGENDA NO. 1-7 YES: 11 NO: 0 ABS: 4 05/15/95 10 17 33
 ALARCON.....YES ALATORRE.....YES BERNSON.....YES BRAUDE.....YES
 CHICK.....YES GALANTER.....YES GOLDBERG.....YES HERNANDEZ.....YES
 RIDLEY-THOMASYES SVORINICH.....YES WALTERS.....YES HOLDEN.....ABS
 WACHS.....ABS YAROSLAVSKY..ABS FERRARO.....ABS

Item 8, Pg. 2 - Ad Hoc Rpt - ADOPTED Roll M-8

AGENDA NO. 1-8 YES: 12 NO: 0 ABS: 3 05/15/95 10 17 51
 ALARCON.....YES ALATORRE.....YES BERNSON.....YES BRAUDE.....YES
 CHICK.....YES GALANTER.....YES GOLDBERG.....YES HERNANDEZ.....YES
 HOLDEN.....YES RIDLEY-THOMASYES SVORINICH.....YES WALTERS.....YES
 WACHS.....ABS YAROSLAVSKY..ABS FERRARO.....ABS

Item 9, pg 2 - AD Hoc Budget Rpt - ADOPTED ROLL M-9

AGENDA NO.	1-9	YES: 12	NO: 0	ABS: 3	05/15/95	TIME: 10 18 14	
ALARCON.....	YES	ALATORRE.....	YES	BERNSON.....	YES	BRAUDE.....	YES
CHICK.....	YES	GALANTER.....	YES	GOLDBERG.....	YES	HERNANDEZ.....	YES
HOLDEN.....	YES	RIDLEY-THOMAS	YES	SVORINICH.....	YES	WALTERS.....	YES
WACHS.....	ABS	YAROSLAVSKY..	ABS	FERRARO.....	ABS		

Item 10, pg 2 - AD Hoc Budget Rpt - ADOPTED ROLL M-10

AGENDA NO.	1-10	YES: 12	NO: 0	ABS: 3	05/15/95	TIME: 10 18 45	
ALARCON.....	YES	ALATORRE.....	YES	BERNSON.....	YES	BRAUDE.....	YES
CHICK.....	YES	GALANTER.....	YES	GOLDBERG.....	YES	HERNANDEZ.....	YES
HOLDEN.....	YES	RIDLEY-THOMAS	YES	SVORINICH.....	YES	WALTERS.....	YES
WACHS.....	ABS	YAROSLAVSKY..	ABS	FERRARO.....	ABS		

Item 11, pg 2 - AD Hoc Budget Rpt - ADOPTED ROLL M-11

AGENDA NO.	1-11	YES: 12	NO: 0	ABS: 3	05/15/95	TIME: 10 19 05	
ALARCON.....	YES	ALATORRE.....	YES	BERNSON.....	YES	BRAUDE.....	YES
CHICK.....	YES	GALANTER.....	YES	GOLDBERG.....	YES	HERNANDEZ.....	YES
HOLDEN.....	YES	RIDLEY-THOMAS	YES	SVORINICH.....	YES	WALTERS.....	YES
WACHS.....	ABS	YAROSLAVSKY..	ABS	FERRARO.....	ABS		

Item 12, pg 2 - AD Hoc Budget Rpt - ADOPTED ROLL M-12

AGENDA NO.	1-12	YES: 12	NO: 0	ABS: 3	05/15/95	TIME: 10 19 36	
ALARCON.....	YES	ALATORRE.....	YES	BERNSON.....	YES	BRAUDE.....	YES
CHICK.....	YES	GALANTER.....	YES	GOLDBERG.....	YES	HERNANDEZ.....	YES
HOLDEN.....	YES	RIDLEY-THOMAS	YES	SVORINICH.....	YES	WALTERS.....	YES
WACHS.....	ABS	YAROSLAVSKY..	ABS	FERRARO.....	ABS		

ITEM 13, pg. 3 - AD Hoc Budget Rpt - ADOPTED ROLL M-13

AGENDA NO.	1-13	YES: 12	NO: 0	ABS: 3	05/15/95	TIME: 10 20 04	
ALARCON.....	YES	ALATORRE.....	YES	BERNSEN.....	YES	BRAUDE.....	YES
CHICK.....	YES	GALANTER.....	YES	GOLDBERG.....	YES	HERNANDEZ.....	YES
HOLDEN.....	YES	RIDLEY-THOMAS	YES	SVORINICH.....	YES	WALTERS.....	YES
WACHS.....	ABS	YAROSLAVSKY..	ABS	FERRARO.....	ABS		

ITEM 14, pg. 3 - AD Hoc Budget Rpt - ADOPTED - ROLL M-14

AGENDA NO.	1-14	YES: 12	NO: 0	ABS: 3	05/15/95	TIME: 10 20 33	
ALARCON.....	YES	ALATORRE.....	YES	BERNSEN.....	YES	BRAUDE.....	YES
CHICK.....	YES	GALANTER.....	YES	GOLDBERG.....	YES	HERNANDEZ.....	YES
HOLDEN.....	YES	RIDLEY-THOMAS	YES	SVORINICH.....	YES	WALTERS.....	YES
WACHS.....	ABS	YAROSLAVSKY..	ABS	FERRARO.....	ABS		

ITEM 15, pg. 3 - AD Hoc Budget Rpt - ADOPTED ROLL M-15

AGENDA NO.	1-15	YES: 12	NO: 0	ABS: 3	05/15/95	TIME: 10 20 54	
ALARCON.....	YES	ALATORRE.....	YES	BERNSEN.....	YES	BRAUDE.....	YES
CHICK.....	YES	GALANTER.....	YES	GOLDBERG.....	YES	HERNANDEZ.....	YES
HOLDEN.....	YES	RIDLEY-THOMAS	YES	SVORINICH.....	YES	WALTERS.....	YES
WACHS.....	ABS	YAROSLAVSKY..	ABS	FERRARO.....	ABS		

ITEM 16, pg. 3 - AD Hoc Budget Rpt - ADOPTED ROLL M-16

AGENDA NO.	1-16	YES: 12	NO: 0	ABS: 3	05/15/95	TIME: 10 21 28	
ALARCON.....	YES	ALATORRE.....	YES	BERNSEN.....	YES	BRAUDE.....	YES
CHICK.....	YES	GALANTER.....	YES	GOLDBERG.....	YES	HERNANDEZ.....	YES
HOLDEN.....	YES	RIDLEY-THOMAS	YES	SVORINICH.....	YES	WALTERS.....	YES
WACHS.....	ABS	YAROSLAVSKY..	ABS	FERRARO.....	ABS		

Item 17, pg. 3 - AD Hoc BUDGET Rpt - ADOPTED ROLL M-17

AGENDA NO.	1-17	YES: 12	NO: 0	ABS: 3	05/15/95	TIME: 10 21 46	
ALARCON.....	YES	ALATORRE.....	YES	BERNSON.....	YES	BRAUDE.....	YES
CHICK.....	YES	GALANTER.....	YES	GOLDBERG.....	YES	HERNANDEZ.....	YES
HOLDEN.....	YES	RIDLEY-THOMAS	YES	SVORINICH.....	YES	WALTERS.....	YES
WACHS.....	ABS	YAROSLAVSKY..	ABS	FERRARO.....	ABS		

Item 18, pg. 3 - AD Hoc BUDGET Rpt - ADOPTED ROLL M-18

AGENDA NO.	1-18	YES: 12	NO: 0	ABS: 3	05/15/95	TIME: 10 22 08	
ALARCON.....	YES	ALATORRE.....	YES	BERNSON.....	YES	BRAUDE.....	YES
CHICK.....	YES	GALANTER.....	YES	GOLDBERG.....	YES	HERNANDEZ.....	YES
HOLDEN.....	YES	RIDLEY-THOMAS	YES	SVORINICH.....	YES	WALTERS.....	YES
WACHS.....	ABS	YAROSLAVSKY..	ABS	FERRARO.....	ABS		

Item 19, pg. 4 - AD Hoc BUDGET Rpt - ADOPTED - ROLL M-19

AGENDA NO.	1-19	YES: 12	NO: 0	ABS: 3	05/15/95	TIME: 10 22 44	
ALARCON.....	YES	ALATORRE.....	YES	BERNSON.....	YES	BRAUDE.....	YES
CHICK.....	YES	GALANTER.....	YES	GOLDBERG.....	YES	HERNANDEZ.....	YES
HOLDEN.....	YES	RIDLEY-THOMAS	YES	SVORINICH.....	YES	WALTERS.....	YES
WACHS.....	ABS	YAROSLAVSKY..	ABS	FERRARO.....	ABS		

Item 20, pg. 4 - AD Hoc BUDGET Rpt - ADOPTED - ROLL M-20

AGENDA NO.	1-20	YES: 12	NO: 0	ABS: 3	05/15/95	TIME: 10 23 07	
ALARCON.....	YES	ALATORRE.....	YES	BERNSON.....	YES	BRAUDE.....	YES
CHICK.....	YES	GALANTER.....	YES	GOLDBERG.....	YES	HERNANDEZ.....	YES
HOLDEN.....	YES	RIDLEY-THOMAS	YES	SVORINICH.....	YES	WALTERS.....	YES
WACHS.....	ABS	YAROSLAVSKY..	ABS	FERRARO.....	ABS		

Item 21, pg 4- AD Hoc Budget Rpt- ADOPTED ROLL M-21

AGENDA NO.	1-21	YES: 12	NO: 0	ABS: 3	05/15/95	TIME: 10 23 25	
ALARCON.....	YES	ALATORRE.....	YES	BERNSON.....	YES	BRAUDE.....	YES
CHICK.....	YES	GALANTER.....	YES	GOLDBERG.....	YES	HERNANDEZ.....	YES
HOLDEN.....	YES	RIDLEY-THOMAS	YES	SVORINICH.....	YES	WALTERS.....	YES
WACHS.....	ABS	VAROSLAVSKY..	ABS	FERRARO.....	ABS		

Item 22, pg 4- AD Hoc Budget Rpt- ADOPTED ROLL M-22

AGENDA NO.	1-22	YES: 12	NO: 0	ABS: 3	05/15/95	TIME: 10 24 13	
ALARCON.....	YES	ALATORRE.....	YES	BERNSON.....	YES	BRAUDE.....	YES
CHICK.....	YES	GALANTER.....	YES	GOLDBERG.....	YES	HERNANDEZ.....	YES
HOLDEN.....	YES	RIDLEY-THOMAS	YES	SVORINICH.....	YES	WALTERS.....	YES
WACHS.....	ABS	VAROSLAVSKY..	ABS	FERRARO.....	ABS		

Item 23, pg 4- AD Hoc Budget Rpt- ADOPTED ROLL M-23

AGENDA NO.	1-23	YES: 12	NO: 0	ABS: 3	05/15/95	TIME: 10 24 37	
ALARCON.....	YES	ALATORRE.....	YES	BERNSON.....	YES	BRAUDE.....	YES
CHICK.....	YES	GALANTER.....	YES	GOLDBERG.....	YES	HERNANDEZ.....	YES
HOLDEN.....	YES	RIDLEY-THOMAS	YES	SVORINICH.....	YES	WALTERS.....	YES
WACHS.....	ABS	VAROSLAVSKY..	ABS	FERRARO.....	ABS		

Item 24, pg 4- AD Hoc Budget Rpt- ADOPTED ROLL M-24

AGENDA NO.	1-24	YES: 12	NO: 0	ABS: 3	05/15/95	TIME: 10 25 09	
ALARCON.....	YES	ALATORRE.....	YES	BERNSON.....	YES	BRAUDE.....	YES
CHICK.....	YES	GALANTER.....	YES	GOLDBERG.....	YES	HERNANDEZ.....	YES
HOLDEN.....	YES	RIDLEY-THOMAS	YES	SVORINICH.....	YES	WALTERS.....	YES
WACHS.....	ABS	VAROSLAVSKY..	ABS	FERRARO.....	ABS		

Item 25, pg 5 - AD Hoc Budget Rpt - ADOPTED ROLL M-25

AGENDA NO. 1-25 YES: 12 NO: 0 ABS: 3 05/15/95 TIME: 10 25 28
 ALARCON.....YES ALATORRE.....YES BERNSON.....YES BRAUDE.....YES
 CHICK.....YES GALANTER.....YES GOLDBERG.....YES HERNANDEZ.....YES
 HOLDEN.....YES RIDLEY-THOMASYES SVORINICH.....YES WALTERS.....YES
 WOSKS.....ABS YAROSLAVSKY..ABS FERRARO.....ABS

Item 26, pg 5 - AD Hoc Budget Rpt - ADOPTED ROLL M-26

AGENDA NO. 1-26 YES: 12 NO: 0 ABS: 3 05/15/95 TIME: 10 25 50
 ALARCON.....YES ALATORRE.....YES BERNSON.....YES BRAUDE.....YES
 CHICK.....YES GALANTER.....YES GOLDBERG.....YES HERNANDEZ.....YES
 HOLDEN.....YES RIDLEY-THOMASYES SVORINICH.....YES WALTERS.....YES
 WACHS.....ABS YAROSLAVSKY..ABS FERRARO.....ABS

AGENDA NO. 1-27 YES: 12 NO: 0 ABS: 3 05/15/95 TIME: 10 26 13
 ALARCON.....YES ALATORRE.....YES BERNSON.....YES BRAUDE.....YES
 CHICK.....YES GALANTER.....YES GOLDBERG.....YES HERNANDEZ.....YES
 HOLDEN.....YES RIDLEY-THOMASYES SVORINICH.....YES WALTERS.....YES
 WACHS.....ABS YAROSLAVSKY..ABS FERRARO.....ABS

Item 27, pg 5 - AD Hoc Budget Rpt - ADOPTED ROLL M-27

Item 28, pg 5 - AD Hoc Budget Rpt - ADOPTED ROLL M-28

AGENDA NO. 1-28 YES: 12 NO: 0 ABS: 3 05/15/95 TIME: 10 26 30
 ALARCON.....YES ALATORRE.....YES BERNSON.....YES BRAUDE.....YES
 CHICK.....YES GALANTER.....YES GOLDBERG.....YES HERNANDEZ.....YES
 HOLDEN.....YES RIDLEY-THOMASYES SVORINICH.....YES WALTERS.....YES
 WACHS.....ABS YAROSLAVSKY..ABS FERRARO.....ABS

ITEM 29, pg 5 - AD Hoc BUDGET Rpt - ADOPTED ROLL M-29
 AGENDA NO. 1-29 YES: 12 NO: 0 ABS: 3 05/15/95 TIME: 10 26 53
 ALARCON.....YES ALATORRE.....YES BERNSON.....YES BRAUDE.....YES
 CHICK.....YES GALANTER.....YES GOLDBERG.....YES HERNANDEZ.....YES
 HOLDEN.....YES RIDLEY-THOMASYES SVORINICH.....YES WALTERS.....YES
 WACHS.....ABS YAROSLAVSKY..ABS FERRARO.....ABS

ITEM 30, pg 5 - AD Hoc BUDGET Rpt - ADOPTED ROLL M-30
 AGENDA NO. 1-30 YES: 12 NO: 0 ABS: 3 05/15/95 TIME: 10 37 39
 ALARCON.....YES ALATORRE.....YES BERNSON.....YES BRAUDE.....YES
 CHICK.....YES GALANTER.....YES GOLDBERG.....YES HERNANDEZ.....YES
 HOLDEN.....YES RIDLEY-THOMASYES SVORINICH.....YES WALTERS.....YES
 WACHS.....ABS YAROSLAVSKY..ABS FERRARO.....ABS

ITEM 31, pg 6 - AD Hoc BUDGET Rpt - ADOPTED ROLL M-31
 AGENDA NO. 1-31 YES: 12 NO: 0 ABS: 3 05/15/95 TIME: 10 38 04
 ALARCON.....YES ALATORRE.....YES BERNSON.....YES BRAUDE.....YES
 CHICK.....YES GALANTER.....YES GOLDBERG.....YES HERNANDEZ.....YES
 HOLDEN.....YES RIDLEY-THOMASYES SVORINICH.....YES WALTERS.....YES
 WACHS.....ABS YAROSLAVSKY..ABS FERRARO.....ABS

ITEM 32, pg 6 - AD Hoc BUDGET Rpt - ADOPTED ROLL M-32
 AGENDA NO. 1-32 YES: 12 NO: 0 ABS: 3 05/15/95 TIME: 10 42 25
 ALARCON.....YES ALATORRE.....YES BERNSON.....YES BRAUDE.....YES
 CHICK.....YES GALANTER.....YES GOLDBERG.....YES HERNANDEZ.....YES
 HOLDEN.....YES RIDLEY-THOMASYES SVORINICH.....YES WALTERS.....YES
 WACHS.....ABS YAROSLAVSKY..ABS FERRARO.....ABS

Item 33, pg 6 - AD Hoc Budget Rpt - ADOPTED Roll M-33

AGENDA NO.	1-33	YES: 12	NO: 0	ABS: 3	05/15/95	TIME: 10 41 35	
ALARCON.....	YES	ALATORRE.....	YES	BERNSEN.....	YES	BRAUDE.....	YES
CHICK.....	YES	GALANTER.....	YES	GOLDBERG.....	YES	HERNANDEZ.....	YES
HOLDEN.....	YES	RIDLEY-THOMAS	YES	SVORINICH.....	YES	WALTERS.....	YES
WACHS.....	ABS	VAROSLAVSKY..	ABS	FERRARO.....	ABS		

Item 34, pg 6 - AD Hoc Budget Rpt - ADOPTED Roll M-35

AGENDA NO.	1-34	YES: 12	NO: 0	ABS: 3	05/15/95	TIME: 10 52 53	
ALARCON.....	YES	ALATORRE.....	YES	BERNSEN.....	YES	BRAUDE.....	YES
CHICK.....	YES	GALANTER.....	YES	GOLDBERG.....	YES	HERNANDEZ.....	YES
HOLDEN.....	YES	RIDLEY-THOMAS	YES	SVORINICH.....	YES	WALTERS.....	YES
WACHS.....	ABS	VAROSLAVSKY..	ABS	FERRARO.....	ABS		

Item 35, pg 6 - AD Hoc Budget Rpt - ADOPTED Roll M-34

AGENDA NO.	1-35	YES: 12	NO: 13	ABS: 3	05/15/95	TIME: 10 52 03	
ALARCON.....	NO	ALATORRE.....	YES	BERNSEN.....	NO	BRAUDE.....	YES
CHICK.....	YES	GALANTER.....	YES	GOLDBERG.....	YES	HERNANDEZ.....	YES
HOLDEN.....	YES	RIDLEY-THOMAS	YES	SVORINICH.....	NO	WALTERS.....	YES
WACHS.....	ABS	VAROSLAVSKY..	ABS	FERRARO.....	ABS		

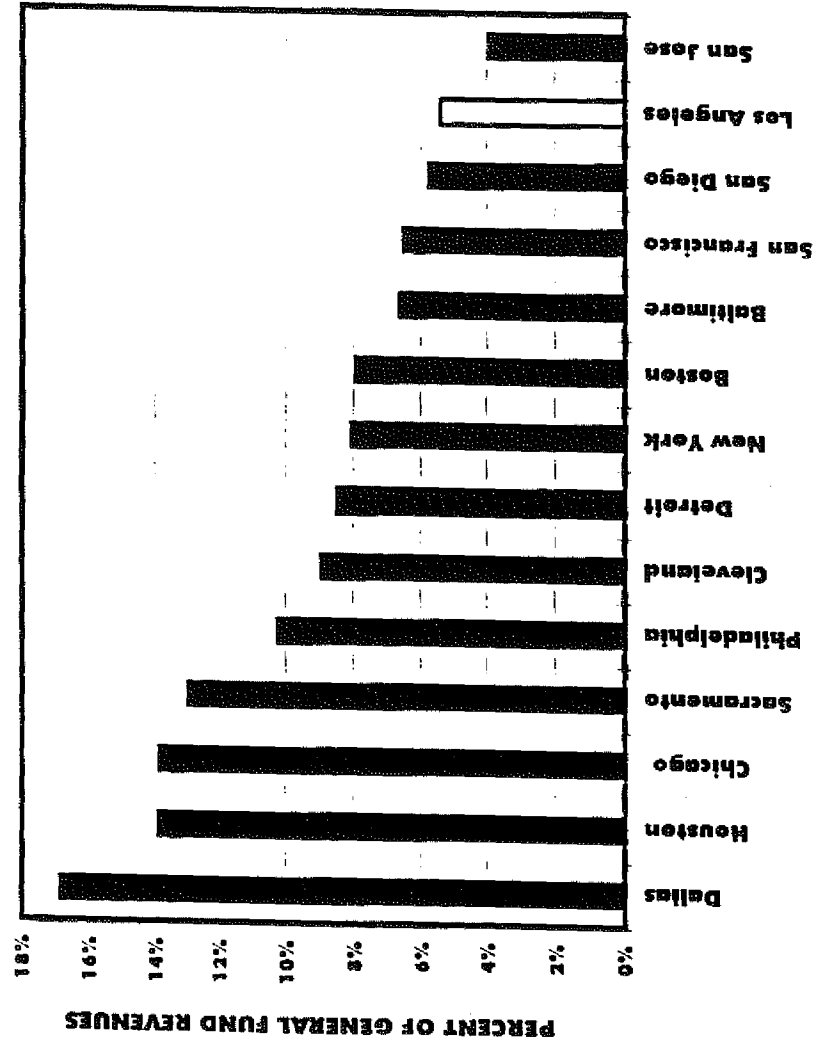
AGENDA NO.	1-36	YES: 12	NO: 0	ABS: 3	05/15/95	TIME: 10 54 09	
ALARCON.....	YES	ALATORRE.....	YES	BERNSEN.....	YES	BRAUDE.....	YES
CHICK.....	YES	GALANTER.....	YES	GOLDBERG.....	YES	HERNANDEZ.....	YES
HOLDEN.....	YES	RIDLEY-THOMAS	YES	SVORINICH.....	YES	WALTERS.....	YES
WACHS.....	ABS	VAROSLAVSKY..	ABS	FERRARO.....	ABS		

Item 36, pg 7 - AD Hoc Budget Rpt - ADOPTED Roll M-36

Item 37, pg 7 - AD Hoc Budget Rpt - ADOPTED Roll M-37

AGENDA NO.	1-37	YES: 12	NO: 0	ABS: 3	05/15/95	TIME: 10 55 10	
ALARCON.....	YES	ALATORRE.....	YES	BERNSEN.....	YES	BRAUDE.....	YES
CHICK.....	YES	GALANTER.....	YES	GOLDBERG.....	YES	HERNANDEZ.....	YES
HOLDEN.....	YES	RIDLEY-THOMAS	YES	SVORINICH.....	YES	WALTERS.....	YES
WACHS.....	ABS	VAROSLAVSKY..	ABS	FERRARO.....	ABS		

Debt Service as a Percent of General Fund Revenues



MAY 12 1995 - Public Hrg. Held -

Continued to MAY 15, 1995

MAY 15 1995 - PUBLIC HEARING CLOSED

AD HOE COMTE on City Budget Rpt

ADOPTED

***AS AMENDED**

MAY 15 1995

LOS ANGELES CITY COUNCIL

(SEE MOTIONS ATTACHED TO FILE -)
SEE ALSO MOTIONS REFERRED
TO COUNCIL COMMITTEES

CITY ATTY W/ ASSISTANCE OF CLAY & CAO
DIRECTED TO PREPARE THE BUDGET
RESOLUTION FOR COUNCIL ADOPTION

RESOL.

ADOPTED

AS AMENDED

MAY 24 1995

LOS ANGELES CITY COUNCIL

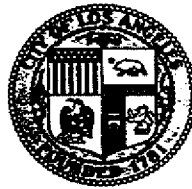
TO THE MAYOR FORTHWITH

ELIAS MARTINEZ
City Clerk

J. Michael Carey
Executive Officer

When making inquiries
relative to this matter
refer to File No.

CITY OF LOS ANGELES
CALIFORNIA



RICHARD J. RIORDAN
MAYOR

Office of
CITY CLERK
Council and Public Services
Room 395, City Hall
Los Angeles, CA 90012
Council File Information - (213) 485-5703
General Information - (213) 485-5705

Pat Healy
Chief Legislative Assistant

95-0600-S12

May 18, 1995

BUDGET AND FINANCE COMMITTEE

At the meeting of the Council held May 15, 1995, the motion
(Hernandez - Ridley-Thomas) amending the Mayor's Proposed
1995-96 Budget relative to restoring one Supervisory inspector
position for commercial complaint inspection in the Department
of Building and Safety, attached to the file, was referred to
the BUDGET AND FINANCE COMMITTEE.

City Clerk
crm

B95F

041-AK

MOTION NUMBER 1

ADOPTED _____

NOT ADOPTED _____

M O T I O N

I MOVE that the Ad Hoc Committee report on the Mayor's Proposed Budget for 1995-96 be amended to restore one Supervisory inspector position for commercial complaint inspection (see Item 30, Blue Book Page 42), as follows:

BUILDING & SAFETY (Budget Page 18)

INCREASE

Salaries - General	\$62,537
Expense	1,200
Related Costs	<u>15,502</u>
TOTAL CHANGE	<u>\$79,239</u>

Change such other affected totals, subtotals, summaries, schedules or supporting data as are necessary to conform to modifications hereinabove made.

PRESENTED BY: Mike Hernandez

Mike Hernandez
Councilman, 1st District

SECONDED BY: Mark Ridley-H

MAY 15 1995 - REFERRED TO BUDGET AND FINANCE

95-0600-512

95-0600-512

ELIAS MARTINEZ
City Clerk

J. Michael Carey
Executive Officer

When making inquiries
relative to this matter
refer to File No.

CITY OF LOS ANGELES
CALIFORNIA



RICHARD J. RIORDAN
MAYOR

Office of
CITY CLERK
Council and Public Services
Room 395, City Hall
Los Angeles, CA 90012
Council File Information - (213) 485-5703
General Information - (213) 485-5705

Pat Healy
Chief Legislative Assistant

95-0600-S13

May 18, 1995

ARTS, HEALTH AND HUMANITIES COMMITTEE
BUDGET AND FINANCE COMMITTEE

At the meeting of the Council held May 15, 1995, the Motion
(Galanter - Goldberg) amending the Mayor's Proposed 1995-96
Budget relative to additional funds for the West L.A. Symphony
Orchestra in Cultural Affairs Department budget, attached to the
file, was referred to the ARTS, HEALTH AND HUMANITIES COMMITTEE
and BUDGET AND FINANCE COMMITTEE.

A handwritten signature in dark ink, appearing to read "E. Martinez", with a stylized flourish at the end.

City Clerk
crm

MOTION NUMBER

2

ADOPTED

NOT ADOPTED

M O T I O N

I MOVE that the Ad Hoc Committee report on the Mayor's Proposed Budget for 1995-96 be amended to add funds for the West L.A. Symphony Orchestra, as follows:

CULTURAL AFFAIRS (Budget Page 51)

ADD

Special II

West L.A. Symphony Orchestra

\$25,000

ARTS AND CULTURAL FACILITIES AND SERVICES

TRUST FUND (Budget Page 197)

DECREASE

Unallocated

\$25,000

TOTAL CHANGE

-0-

Change such other affected totals, subtotals, summaries, schedules or supporting data as are necessary to conform to modifications hereinabove made.

PRESENTED BY:

Ruth Galanter
Ruth Galanter

Councilwoman, 6th District

SECONDED BY:

Judith Goldberg

MAY 15 1995 - REFERRED TO ARTS HEALTH & HUMANITIES &
BUDGET AND FINANCE

ELIAS MARTINEZ
City Clerk

J. Michael Carey
Executive Officer

When making inquiries
relative to this matter
refer to File No.

CITY OF LOS ANGELES
CALIFORNIA



RICHARD J. RIORDAN
MAYOR

Office of
CITY CLERK
Council and Public Services
Room 395, City Hall
Los Angeles, CA 90012
Council File Information - (213) 485-5703
General Information - (213) 485-5705

Pat Healy
Chief Legislative Assistant

95-0600-S14

May 18, 1995

BUDGET AND FINANCE COMMITTEE
PERSONNEL COMMITTEE

At the meeting of the Council held May 15, 1995, the Motion
(Alarcón - Walters) amending the Mayor's Proposed 1995-96 Budget
relative to restoration of one Associate Zoning Administrator
position in Planning Department, attached to the file, was
referred to the BUDGET AND FINANCE and PERSONNEL COMMITTEES.

A handwritten signature in dark ink, appearing to read "E. Martinez", is written over a circular stamp. The signature is fluid and cursive.

City Clerk
crm

B95F

025-ST

MOTION NUMBER

3

ADOPTED

NOT ADOPTED

M O T I O N

I MOVE that the Ad Hoc Committee report on the Mayor's Proposed Budget for 1995-96 be amended to provide funds to restore one (1) Associate Zoning Administrator to handle revocation hearings, as follows:

CITY PLANNING DEPARTMENT (Budget Page 82)

INCREASE

Salaries	\$74,013
----------	----------

Indirect Costs	<u>18,348</u>
----------------	---------------

TOTAL CHANGE	<u>\$92,361</u>
--------------	-----------------

Change such other affected totals, subtotals, summaries, schedules or supporting data as are necessary to conform to modifications hereinabove made.

PRESENTED BY:

Richard Alarcon
Richard Alarcon
Councilman, 7th District

SECONDED BY:

Lita Hatter

MAY 15 1995 - REFERRED TO BUDGET AND FINANCE & PERSONNEL

95-0600-514

F

CITY OF LOS ANGELES
CALIFORNIA

ELIAS MARTINEZ
City Clerk

J. Michael Carey
Executive Officer

When making inquiries
relative to this matter
refer to File No.

95-0600-S36



RICHARD J. RIORDAN
MAYOR

Office of
CITY CLERK
Council and Public Services
Room 395, City Hall
Los Angeles, CA 90012
Council File Information - (213) 485-5703
General Information - (213) 485-5705

Pat Healy
Chief Legislative Assistant

May 22, 1995

Environmental Quality and Waste
Management Committee (with file)
Attn: John White
Councilmember Galanter
Councilmember Chick
Councilmember Braude
Department of General Services

Office of the Mayor
Board of Public Works
Chief Legislative Analyst
City Administrative Officer
Bureau of Street Maintenance
Bureau of Sanitation
Office of Integrated Solid
Waste Management

RE: 1995-96 BUDGET - DIRECTING SANITATION TO REPORT TO ENVIRONMENTAL
QUALITY AND WASTE MANAGEMENT COMMITTEE ON CONTINUANCE OF PUBLIC
EDUCATION PROGRAM FOR RECYCLING

At the meeting of the Council held MAY 15, 1995, the following
action was taken:

Attached Budget Motion No. 4 (Galanter - Chick) adopted.....	<u>X</u>
" resolution " ().....	_____
Ordinance adopted.....	_____
Motion adopted to approve attached report.....	_____
" " " " communication.....	_____
To the Mayor FORTHWITH.....	_____
Ordinance Number.....	_____
Publication date.....	_____
Effective date.....	_____
Mayor vetoed.....	_____
Mayor approved.....	_____
Mayor failed to act - deemed approved.....	_____

Elias Martinez

City Clerk
et

steno\950600.36

MOTION NUMBER 4ADOPTED 12-0

NOT ADOPTED _____

M O T I O N

I MOVE that the Ad Hoc Committee report on the Mayor's Proposed Budget for 1995-96 be amended to direct the Bureau of Sanitation to report to the Environmental Quality and Waste Management Committee on how, within the Proposed Budget, the Bureau proposes to continue the public education program for recycling.

PRESENTED BY:

Ruth Galanter

Ruth Galanter

Councilwoman, 6th District

SECONDED BY:

Laura Chick

MOTION
ADOPTED

MAY 15 1995

LOS ANGELES CITY COUNCIL

95-0600-536

02 MAY 1995 00:00

VOOBLIED

MOTION 4 (GRANTON-CHICK) - ADOPTED -

ROLL M-38

TIME: 11 15 16

AGENDA NO. 4	YES: 12	NO: 0	ABS: 3	05/15/95
ALARCON.....YES	ALATORRE.....YES	BERNSON.....YES	BRAUDE.....YES	
CHICK.....YES	GALANTER.....YES	GOLDBERG.....YES	HERNANDEZ.....YES	
HOLDEN.....YES	RTIDLEY-THOMASYES	SVORINICH.....YES	WALTERS.....YES	
WACHS.....ABS	YAROSLAVSKY..ABS	FERRARO.....ABS		

CF 95-0600-536

F

CITY OF LOS ANGELES
CALIFORNIA

ELIAS MARTINEZ
City Clerk

J. Michael Carey
Executive Officer

When making inquiries
relative to this matter
refer to File No.

95-0600-S15



RICHARD J. RIORDAN
MAYOR

Office of
CITY CLERK
Council and Public Services
Room 395, City Hall
Los Angeles, CA 90012
Council File Information - (213) 485-5703
General Information - (213) 485-5705

Pat Healy
Chief Legislative Assistant

May 30, 1995

TRANSPORTATION COMMITTEE
PUBLIC WORKS COMMITTEE
BUDGET AND FINANCE COMMITTEE

RE: INSTALLATION OF ADDITIONAL CURB MILES OF RESTRICTED PARKING
AND STREET SWEEPING

At the meeting of the Council held May 15, 1995, attached
Budget Motion No. 5 (Alarcón - Goldberg), as amended, relative to
funding (\$360,000) the installation of 100 additional new curb
miles of restricted parking and street sweeping in the areas of
greatest need Citywide, was referred to the TRANSPORTATION,
PUBLIC WORKS and BUDGET AND FINANCE COMMITTEES.

Elias Martinez

City Clerk
et

steno\950600.15

MOTION NUMBER 5

ADOPTED _____

NOT ADOPTED _____

M O T I O N

I MOVE that the Ad Hoc Committee report on the Mayor's Proposed Budget for 1995-96 be amended to add funds for installation of ~~200*~~100 new curb miles of restricted parking and street sweeping in the areas of greatest need Citywide; implementation to be based on the objective criteria for prioritizing and selecting additional streets citywide as adopted by City Council on November 9, 1994, as follows:

TRANSPORTATION (Budget Page 113)

INCREASE

Salaries	\$ 66,662	
Expense	<u>306,240</u>	\$372,902

STREET MAINTENANCE (Budget Page 106)

INCREASE

Salaries		72,694
----------	--	--------

GENERAL SERVICES (Budget Page 65)

INCREASE

Equipment		234,780
Related Costs		<u>40,000</u>

	*\$360,000
TOTAL CHANGE	<u>\$720,376</u>

*(Alarcón - Goldberg)

Change such other affected totals, subtotals, summaries, schedules or supporting data as are necessary to conform to modifications hereinabove made.

PRESENTED BY:

Richard Alarcón
Richard Alarcón
Councilman, 7th District

SECONDED BY:

Julie Goldberg
Julie Goldberg
Councilwoman, 7th District

MAY 15 1995 - REFERRED TO BUDGET AND FINANCE, TRANSPORTATION & PUBLIC WORKS *W/AMENDMENT BY ALARCÓN

95-0600-S15

MOTIONS (ALARCON - GOLDBERG) - REFERRED TO BTF, TRANSP.

AGENDA NO. 5				YES: 12	NO: 0	ABS: 3	05/15/95	11 20 14
ALARCON.....YES	ALATORRE.....YES	BERNSON.....YES	BRAUDE.....YES					
CHICK.....YES	GALANTER.....YES	GOLDBERG.....YES	HERNANDEZ.....YES					
HOLDEN.....YES	RIDLEY-THOMASYES	SVORINICH.....YES	WALTERS.....YES					
WACHS.....ABS	VAROSLAVSKY..ABS	FERRARO.....ABS						

+ P/W CAMPOS w/AMENDMENT (ALARCON) - PER ACTION (ALATORRE - GOLDBERG) ROLL M-39

CITY OF LOS ANGELES
CALIFORNIA

ELIAS MARTINEZ
City Clerk

J. Michael Carey
Executive Officer

When making inquiries
relative to this matter
refer to File No.



RICHARD J. RIORDAN
MAYOR

Office of
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Council and Public Services
Room 395, City Hall
Los Angeles, CA 90012
Council File Information - (213) 485-5703
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Pat Healy
Chief Legislative Assistant

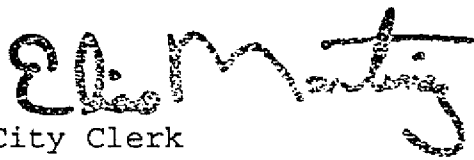
95-0600-S16

May 18, 1995

7

BUDGET AND FINANCE COMMITTEE

At the meeting of the Council held May 15, 1995, the motion (Alarcón - Bernson) amending the Mayor's Proposed 1995-96 Budget relative to establishment of a trust fund to provide reimbursable advance funding for City salary costs for Public Works Assessment projects, attached to the file, was referred to the BUDGET AND FINANCE COMMITTEE.


City Clerk
crm

B95F

030-AK

MOTION NUMBER 6

ADOPTED _____

NOT ADOPTED _____

M O T I O N

I MOVE that the Ad Hoc Committee report on the Mayor's Proposed Budget for 1995-96 be amended to establish and finance a trust fund to provide advance funding for City salary costs related to Public Works Assessment projects which will be reimbursed once the assessments are collected, as follows:

UNAPPROPRIATED BALANCE (Budget Page 159)

ADD

Public Works Assessments Trust Fund

\$1,000,000

TOTAL CHANGE

\$1,000,000

Change such other affected totals, subtotals, summaries, schedules or supporting data as are necessary to conform to modifications hereinabove made.

PRESENTED BY:

Richard Alarcon
Richard Alarcon
Councilman, 7th District

SECONDED BY:

[Signature]

MAY 15 1995 - *REFERRED TO* BUDGET AND FINANCE

95-0600-516

CITY OF LOS ANGELES

CALIFORNIA



RICHARD J. RIORDAN
MAYOR

ELIAS MARTINEZ
City Clerk

J. Michael Carey
Executive Officer

When making inquiries
relative to this matter
refer to File No.

Office of
CITY CLERK
Council and Public Services
Room 395, City Hall
Los Angeles, CA 90012
Council File Information - (213) 485-5703
General Information - (213) 485-5705

Pat Healy
Chief Legislative Assistant

95-0600

June 7, 1995

City Administrative Officer
Chief Legislative Analyst
City Attorney
Honorable Richard Riordan, Mayor
City Clerk/Admin. Services
Councilmember Goldberg

Controller:
Room 220
Accounting Division, F&A
Disbursement Division
Councilmember Hernandez

RE: 1995-96 BUDGET - COUNCIL MOTION NO. 7

FUNDING FOR NEIGHBORHOOD NETWORK 4 KIDS MOVED FROM THE
"GENERAL CITY PURPOSES" TO THE "UNAPPROPRIATED BALANCE"

At the meeting of the Council held May 15, 1995, attached Budget
Motion No. 7 was adopted as part of the City Council's
deliberations of the 1995-96 Budget.

City Clerk
et

steno\950600.m7



MOTION NUMBER

7

ADOPTED

12-0

NOT ADOPTED

M O T I O N

I MOVE that the Ad Hoc Committee report on the Mayor's Proposed Budget for 1995-96 be amended to move funding for Neighborhood Network 4 Kids from the "GCP" to the "UB", as follows:

GENERAL CITY PURPOSES (Budget Page 146)

DELETE

Neighborhood Network 4 Kids

\$262,097

UNAPPROPRIATED BALANCE (Budget Page 159)

ADD

Neighborhood Network 4 Kids

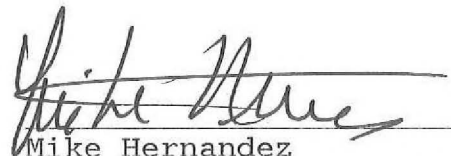
\$262,097

TOTAL CHANGE

-0-

Change such other affected totals, subtotals, summaries, schedules or supporting data as are necessary to conform to modifications hereinabove made.

PRESENTED BY:

Mike Hernandez
Councilman, 1st District

SECONDED BY:

**MOTION
ADOPTED**

MAY 15 1995

LOS ANGELES CITY COUNCIL

SECRET

CONFIDENTIAL

CONFIDENTIAL

MOTION 7 (HERNANDEZ-GOLDBERG) ADOPTED

ROLL M-40

				TIME:	
AGENDA NO. 7	YES: 12	NO: 0	ABS: 3	05/15/95	11 22 02
ALARCON.....YES	ALATORRE.....YES	BERNISON.....YES	BRAUDE.....YES		
CHICK.....YES	GALANTER.....YES	GOLDBERG.....YES	HERNANDEZ.....YES		
HOLDEN.....YES	RIDLEY-THOMASYES	SVORINICH....YES	WALTERS.....YES		
WACHS.....ABS	VAROSLAVSKY..ABS	FERRARO.....ABS			

B95F

031-AK

MOTION NUMBER 8

ADOPTED _____

NOT ADOPTED _____

M O T I O N

I MOVE that the Ad Hoc Committee report on the Mayor's Proposed Budget for 1995-96 be amended to set aside funds to establish a Police Department Horse Substation at Hansen Dam, as follows:

UNAPPROPRIATED BALANCE (Budget Page 159)

ADD

LAPD Horse Substation at Hansen Dam

\$300,000

TOTAL CHANGE

\$300,000

Change such other affected totals, subtotals, summaries, schedules or supporting data as are necessary to conform to modifications hereinabove made.

PRESENTED BY: _____

Richard Alarcon
Councilman, 7th District

SECONDED BY: _____

MAY 15 1995 - WITHDRAWN

CITY OF LOS ANGELES
CALIFORNIA

NANCY RUSSELL
CITY CLERK

J. MICHAEL CAREY
EXECUTIVE OFFICER



RICHARD J. RIORDAN
MAYOR

OFFICE OF THE
CITY CLERK
ROOM 395, CITY HALL
LOS ANGELES, CA 90012
(213) 485-5708

95-0600

June 7, 1995

City Administrative Officer
Chief Legislative Analyst
City Attorney
Honorable Richard Riordan, Mayor
Personnel Department
Councilmember Ridley-Thomas
Councilmember Goldberg

Controller:
Room 220
Accounting Division, F&A
Disbursement Division
Councilmember Walters
Councilmember Alatorre

RE: 1995-96 BUDGET - COUNCIL MOTION NO. 9

PREPARATION OF UNFREEZE RESOLUTION TO ESTABLISH COUNCIL POLICY
TO UNFREEZE VACANCIES NEEDED FOR IMMEDIATE PLACEMENT OF
PERSONNEL BEING LAID OFF OR DISPLACED AND OTHER VACANCIES
FILLED ONLY AFTER A REPORT IS SUBMITTED ON THE RESULTS OF THE
VOLUNTARY SEVERANCE PROGRAM

At the meeting of the Council held May 15, 1995, attached Budget
Motion No. 9 was adopted as part of the City Council's
deliberations of the 1995-96 Budget.

City Clerk
et

steno\950600.m9



MOTION NUMBER

9

ADOPTED

12-0

NOT ADOPTED

M O T I O N

I MOVE that the Ad Hoc Committee report on the Mayor's Proposed Budget for 1995-96 be amended to modify the Ad Hoc Committee Recommendation #3 on the unfreeze of vacant positions to read, as follows:

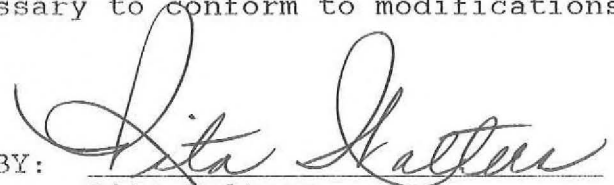
Instruct the CLA, with the assistance of the CAO, to present an unfreeze resolution that will establish a City Council policy to first lift the hiring freeze for any vacancy needed for the immediate placement of personnel being laid off or displaced and thereafter to unfreeze other vacant positions but only after the City Council is presented with and approves a comprehensive report describing the results of the proposed voluntary severance program.

TOTAL CHANGE

-0-

Change such other affected totals, subtotals, summaries, schedules or supporting data as are necessary to conform to modifications hereinabove made.

PRESENTED BY:



Rita Walters

Councilwoman, 9th District

SECONDED BY:



MOTION
ADOPTED

MAY 15 1995

LOS ANGELES CITY COUNCIL

MOTION 9 (WALTERS - RIDLEY-THOMAS) ADOPTED

ROLL M-41

TIME: 11 22 34

AGENDA NO. 7	YES: 12	NO: 0	ABS: 3	05/15/95
ALARCON.....YES	ALATORRE.....YES	BERNSEN.....YES	BRAUDE.....YES	
CHICK.....YES	GALANTER.....YES	GOLDBERG.....YES	HERNANDEZ.....YES	
HOLDEN.....YES	RIDLEY-THOMASYES	SVORINICH.....YES	WALTERS.....YES	
WACHS.....ABS	YAROSLAVSKY..ABS	FERRARO.....ABS		

MOTION NUMBER

10

ADOPTED

NOT ADOPTED

6-6M O T I O N

I MOVE that the Ad Hoc Committee report on the Mayor's Proposed Budget for 1995-96 be amended to move one half of the funding for L.A.'s Business Team from the "GCP" to the "U.B.", as follows:

GENERAL CITY PURPOSES (Budget Page 146)

DECREASE

L.A.'s Business Team

\$750,000

UNAPPROPRIATED BALANCE (Budget Page 159)

ADD

L.A.'s Business Team


\$750,000

TOTAL CHANGE

-0-

Change such other affected totals, subtotals, summaries, schedules or supporting data as are necessary to conform to modifications hereinabove made.

PRESENTED BY:


Rita Walters

Councilwoman, 9th District

SECONDED BY:



MAY 15 1995 - FAILED OF ADOPTION

ELIAS MARTINEZ
City Clerk

J. Michael Carey
Executive Officer

When making inquiries
relative to this matter
refer to File No.

CITY OF LOS ANGELES
CALIFORNIA



RICHARD J. RIORDAN
MAYOR

Office of
CITY CLERK
Council and Public Services
Room 395, City Hall
Los Angeles, CA 90012
Council File Information - (213) 485-5703
General Information - (213) 485-5705

Pat Healy
Chief Legislative Assistant

95-0600-S17

May 19, 1995

7

PLANNING AND LAND USE MANAGEMENT COMMITTEE
COMMUNITY AND ECONOMIC DEVELOPMENT COMMITTEE
PUBLIC SAFETY COMMITTEE

At the meeting of the Council held May 15, 1995, the Motion
(Alarcón - Ridley-Thomas) amending the Mayor's Proposed 1995-96
Budget relative to Liquor License Buy-back Program, attached to
the file, was referred to the PLANNING AND LAND USE MANAGEMENT,
COMMUNITY AND ECONOMIC DEVELOPMENT and PUBLIC SAFETY COMMITTEES.

A handwritten signature in cursive script, reading "E. Martinez".

City Clerk
crm

MOTION NUMBER 11

ADOPTED _____

NOT ADOPTED _____

M O T I O N

I MOVE that the Ad Hoc Committee report on the Mayor's Proposed Budget for 1995-96 be amended to add a new line item in the Unappropriated Balance to help reduce the number of liquor licenses in the City by providing funds to purchase them from license holders who are rebuilding their buildings or who are otherwise willing to sell their licenses, as follows:

UNAPPROPRIATED BALANCE (Budget Page 159)

ADD

Liquor License Buy-back Program

\$500,000

TOTAL CHANGE

\$500,000

Change such other affected totals, subtotals, summaries, schedules or supporting data as are necessary to conform to modifications hereinabove made.

PRESENTED BY:

Richard Marcon
Richard Marcon
Councilman, 7th District

SECONDED BY:

Mark Kelley

MAY 15 1995 - REFERRED TO PLAN & LAND USE MGT., COMNTY & ECON DEV
& PUBLIC SAFETY

++++++
 AGENDA NO. 11 YES: 11 NO: 0 ABS: 4
 ALARCON.....YES ALATORRE.....YES BERNSON.....YES BRAUDE.....YES
 CHICK.....YES GALANTER.....YES GOLDBERG.....YES HERNANDEZ.....YES
 RIDLEY-THOMASYES SVORINICH.....YES WALTERS.....YES HOLDEN.....ABS
 WACHS.....ABS YAROSLAVSKY..ABS FERRARO.....ABS
 ++++++

TIME: 11 40 06
 05/15/95

MO (GALANTER-RIDLEY-THOMAS) ADOPTED TO REF #11 TO PLUM, CIED AND PS
 COMTS

++++++
 AGENDA NO. 11 YES: 11 NO: 0 ABS: 4
 ALARCON.....YES ALATORRE.....YES BERNSON.....YES BRAUDE.....YES
 CHICK.....YES GALANTER.....YES GOLDBERG.....YES HERNANDEZ.....YES
 RIDLEY-THOMASYES SVORINICH.....YES WALTERS.....YES HOLDEN.....ABS
 WACHS.....ABS YAROSLAVSKY..ABS FERRARO.....ABS
 ++++++

TIME: 11 40 06
 05/15/95

MO (GALANTER-RIDLEY-THOMAS) ADOPTED TO REF #11 TO PLUM, CIED & PS COMTS
 Motion (Alarcon-RIT)
 ROLL M-43

ELIAS MARTINEZ
City Clerk

J. Michael Carey
Executive Officer

When making inquiries
relative to this matter
refer to File No.

CITY OF LOS ANGELES
CALIFORNIA



RICHARD J. RIORDAN
MAYOR

Office of
CITY CLERK
Council and Public Services
Room 395, City Hall
Los Angeles, CA 90012
Council File Information - (213) 485-5703
General Information - (213) 485-5705

Pat Healy
Chief Legislative Assistant

95-0600

June 14, 1995

City Administrative Officer
Chief Legislative Analyst
City Attorney
Honorable Richard Riordan, Mayor
Councilmember Walters
Councilmember Alarcón
Community Development Department

Controller:
Room 220
Accounting Division, F&A
Disbursement Division
Councilmember Hernandez
Community & Economic Development
Committee / Attn: A. Bass

RE: 1995-96 BUDGET - COUNCIL MOTION NO. 12

FOOTNOTE ADDED TO LIMIT USE OF \$1 MILLION SPECIFIED FOR L.A.
STARS IN UNAPPROPRIATED BALANCE FOR APPEALS BEING CONSIDERED
AS RESULT OF REQUEST FOR PROPOSAL PROCESS AND OTHER COUNCIL
MOTIONS SUBMITTED THROUGH COMMUNITY AND ECONOMIC DEVELOPMENT
COMMITTEE, WITH OPTION OF EXTENDING EXISTING CONTRACTS

At the meeting of the Council held May 15, 1995, attached Budget
Motion No. 12 (Walters - Hernandez) was adopted, as amended, as
part of the City Council's deliberations of the 1995-96 Budget.

City Clerk
et

steno\950600.m12



MOTION NUMBER 12ADOPTED 12-0

NOT ADOPTED _____

M O T I O N

I MOVE that the Ad Hoc Committee report on the Mayor's Proposed Budget for 1995-96 be amended to limit the use of \$1,000,000 specified for L.A. STARS in the Unappropriated Balance for appeals being considered as the result of the 1994-95 L.A. CITY STARS Request for Proposals process, as follows:

UNAPPROPRIATED BALANCE (Budget Page 159)

L.A. STARS

\$1,000,000

ADD

Footnote***

***These funds are designated for appeals from the 1994-95 L.A. CITY STARS Request for Proposals process and staffing necessary for contract management.

TOTAL CHANGE

-0-

Change such other affected totals, subtotals, summaries, schedules or supporting data as are necessary to conform to modifications hereinabove made.

MOTION
ADOPTED
***AS AMENDED**
MAY 15 1995

LOS ANGELES CITY COUNCIL

PRESENTED BY:

Rita Walters
Rita Walters
Councilwoman, 9th District

SECONDED BY:

Julie Hernandez

*Include other Council motions to be submitted through the Community and Economic Development Committee for review under the appeals process in order to provide an equal opportunity for those organizations that were not formally recommended by the Community Development Dept. as a result of the 1994-95 L.A. CITY STARS RFP process.

(Hernandez - Alarcón)

*Provide Council the option of extending existing contracts beyond June 1996.

(Alarcón - Alatorre)

#12

MOTION (WALTERS - HERNANDEZ) - ADOPTED AS AMENDED ROLL M-47

TIME:

12 04 45

AGENDA NO. 12	YES: 12	NO: 0	ABS: 3	05/15/95
ALARCON.....YES	ALATORRE.....YES	BERNSON.....YES	BRAUDE.....YES	
CHICK.....YES	GALANTER.....YES	GOLDBERG.....YES	HERNANDEZ.....YES	
RIDLEY-THOMASYES	SVORINICH.....YES	WALTERS.....YES	FERRARO.....YES	
HOLDEN.....ABS	WACHS.....ABS	VAROSLAVSKY..ABS		

12 04 45

AMENDING MOTION (ALARCON - ALATORRE) ADOPTED TO ALLOW FOR

TIME:

12 04 30

AGENDA NO. 12	YES: 12	NO: 0	ABS: 3	05/15/95
ALARCON.....YES	ALATORRE.....YES	BERNSON.....YES	BRAUDE.....YES	
CHICK.....YES	GALANTER.....YES	GOLDBERG.....YES	HERNANDEZ.....YES	
RIDLEY-THOMASYES	SVORINICH.....YES	WALTERS.....YES	FERRARO.....YES	
HOLDEN.....ABS	WACHS.....ABS	VAROSLAVSKY..ABS		

EXTENSIONS OF EXISTING CONTRACTS AFTER REVIEW OF APPEALS
PROCESS FROM THE 1994-95 L.A. STARS RFP ROLL M-46

VERBAL

AMENDING MOTION (HERNANDEZ - ALARCON) ADOPTED THAT CTD C

TIME:

12 04 11

AGENDA NO. 12	YES: 12	NO: 0	ABS: 3	05/15/95
ALARCON.....YES	ALATORRE.....YES	BERNSON.....YES	BRAUDE.....YES	
CHICK.....YES	GALANTER.....YES	GOLDBERG.....YES	HERNANDEZ.....YES	
RIDLEY-THOMASYES	SVORINICH.....YES	WALTERS.....YES	FERRARO.....YES	
HOLDEN.....ABS	WACHS.....ABS	VAROSLAVSKY..ABS		

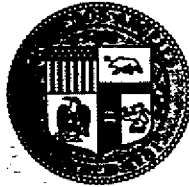
REVIEW APPEALS FROM L.A. STARS RFP PROCESS & SUBMIT RECOMS BACK
TO COUNCIL AS PART OF THE PROCESS ROLL M-45

ELIAS MARTINEZ
City Clerk

J. Michael Carey
Executive Officer

When making inquiries
relative to this matter
refer to File No.

CITY OF LOS ANGELES
CALIFORNIA



RICHARD J. RIORDAN
MAYOR

Office of
CITY CLERK
Council and Public Services
Room 395, City Hall
Los Angeles, CA 90012
Council File Information - (213) 485-5703
General Information - (213) 485-5705

Pat Healy
Chief Legislative Assistant

95-0600-S18

May 18, 1995

PUBLIC SAFETY COMMITTEE
BUDGET AND FINANCE COMMITTEE

At the meeting of the Council held May 15, 1995, Motion
(Chick - Ridley-Thomas) amending the Mayor's Proposed 1995-96
Budget relative to additional staffing in the City Attorney's
Office to implement the recommendations of the Task Force on
Nuisance and Abandoned Properties, attached to the file, was
referred to the PUBLIC SAFETY and BUDGET AND FINANCE COMMITTEES.

A handwritten signature in cursive script, reading "Elias Martinez".

City Clerk
crm

steno\950600.18

MOTION NUMBER

13

ADOPTED

NOT ADOPTED

M O T I O N

I MOVE that the Ad Hoc Committee report on the Mayor's Proposed Budget for 1995-96 be amended to add 4 Deputy City Attorney III, 2 Legal Secretary II and 2 Legal Secretary V positions to implement the recommendations of the Task Force on Nuisance & Abandoned Properties, as follows:

CITY ATTORNEY (Budget Page 26)

INCREASE

Salaries - General \$506,280

Related Cost 125,507TOTAL CHANGE \$631,787

Change such other affected totals, subtotals, summaries, schedules or supporting data as are necessary to conform to modifications hereinabove made.

PRESENTED BY:

Laura ChickLaura Chick
Councilwoman, 3rd District

SECONDED BY:

Mark Sullivan

MAY 15 1995 - REFERRED TO BUDGET AND FINANCE

PUBLIC SAFETY

And Added by
Chick
5-19-95
DD

ELIAS MARTINEZ
City Clerk

J. Michael Carey
Executive Officer

When making inquiries
relative to this matter
refer to File No.

CITY OF LOS ANGELES
CALIFORNIA



RICHARD J. RIORDAN
MAYOR

Office of
CITY CLERK
Council and Public Services
Room 395, City Hall
Los Angeles, CA 90012
Council File Information - (213) 485-5703
General Information - (213) 485-5705

Pat Healy
Chief Legislative Assistant

95-0600-S2

May 19, 1995

COMMUNITY AND ECONOMIC DEVELOPMENT COMMITTEE

At the meeting of the Council held May 15, 1995, the motion
(Alarcón - Alatorre) amending the Mayor's Proposed 1995-96
Budget relative to additional funding for the Pacoima Senior
Citizens Center, attached to the file, was referred to the
COMMUNITY AND ECONOMIC DEVELOPMENT COMMITTEE.

A handwritten signature in dark ink, appearing to read "Elias Martinez", is written over the printed name of the City Clerk.

City Clerk
crm

B95F

012-AK

MOTION NUMBER

14

ADOPTED

NOT ADOPTED

M O T I O N

I MOVE that the Ad Hoc Committee report on the Mayor's Proposed Budget for 1995-96 be amended to add funds for the Pacoima Senior Citizens Center, as follows:

COMMUNITY DEVELOPMENT TRUST FUND (Budget Page 144)

DECREASE

Public Services

Unallocated

\$30,000

ADD

Public Services

Pacomia Senior Citizens Center

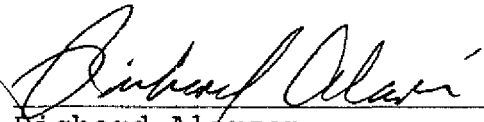
30,000

TOTAL CHANGE

-0-

Change such other affected totals, subtotals, summaries, schedules or supporting data as are necessary to conform to modifications hereinabove made.

PRESENTED BY:


Richard Alarcon
Councilman, 7th District

SECONDED BY:

MAY 15 1995-REFERRED TO COMNTY & ECON DEV

95-0600-52

ELIAS MARTINEZ
City Clerk

J. Michael Carey
Executive Officer

When making inquiries
relative to this matter
refer to File No.

CITY OF LOS ANGELES
CALIFORNIA



RICHARD J. RIORDAN
MAYOR

Office of
CITY CLERK
Council and Public Services
Room 395, City Hall
Los Angeles, CA 90012
Council File Information - (213) 485-5703
General Information - (213) 485-5705

Pat Healy
Chief Legislative Assistant

95-0600-S19

May 18, 1995

ARTS, HEALTH AND HUMANITIES COMMITTEE
BUDGET AND FINANCE COMMITTEE

At the meeting of the Council held May 15, 1995, the motion
(Goldberg - Hernandez) amending the Mayor's Proposed 1995-96
Budget relative to additional funding for the "Echo Park Artist
Festival" in the Cultural Affairs Department budget, attached
to the file, was referred to the ARTS, HEALTH AND HUMANITIES and
BUDGET AND FINANCE COMMITTEES.

City Clerk
crm

MOTION NUMBER

15

ADOPTED

NOT ADOPTED

M O T I O N

I MOVE that the Ad Hoc Committee report on the Mayor's Proposed Budget for 1995-96 be amended to add funding in the budget of Cultural Affairs Department for the "Echo Park Artist Festival" in the amount of \$40,000, as follows:

CULTURAL AFFAIRS (Budget Page 40)

ADD

Special II - Festival and Other Events
Echo Park Artist Festival

\$40,000

ARTS AND CULTURAL FACILITIES AND SERVICES
TRUST FUND (Budget Page 197)

DECREASE

Unallocated

40,000

TOTAL CHANGE

-0-

Change such other affected totals, subtotals, summaries, schedules or supporting data as are necessary to conform to modifications hereinabove made.

PRESENTED BY:

Jackie Goldberg
Jackie Goldberg
Councilwoman 13th District

SECONDED BY:

Mike Hines

MAY 15 1995 - REFERRED TO ARTS HEALTH & HUMANITIES ;

BUDGET AND FINANCE

ELIAS MARTINEZ
City Clerk

J. Michael Carey
Executive Officer

When making inquiries
relative to this matter
refer to File No.

CITY OF LOS ANGELES
CALIFORNIA



RICHARD J. RIORDAN
MAYOR

Office of
CITY CLERK
Council and Public Services
Room 395, City Hall
Los Angeles, CA 90012
Council File Information - (213) 485-5703
General Information - (213) 485-5705

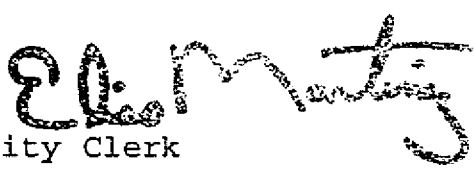
Pat Healy
Chief Legislative Assistant

95-0600-S20

May 18, 1995

BUDGET AND FINANCE COMMITTEE
PUBLIC SAFETY COMMITTEE

At the meeting of the Council held May 15, 1995, the motion
(Chick - Bernson) amending the Mayor's Proposed 1995-96 Budget
relative to additional funding in the Police Department's
budget to purchase 3 portable "speed message boards", attached
to the file, was referred to the BUDGET AND FINANCE and
PUBLIC SAFETY COMMITTEES.


City Clerk
crm

B95F

018-VC

MOTION NUMBER

16

ADOPTED

NOT ADOPTED

M O T I O N

I MOVE that the Ad Hoc Committee report on the Mayor's Proposed Budget for 1995-96 be amended to add funds to purchase 3 portable "speed message boards", (one for each traffic bureau) that can detect speeding vehicles and warn drivers to slow down, as follows:

POLICE DEPARTMENT (Budget Page 85)

INCREASE

Equipment

\$84,000

TOTAL CHANGE

\$84,000

Change such other affected totals, subtotals, summaries, schedules or supporting data as are necessary to conform to modifications hereinabove made.

PRESENTED BY:

Laura Chick

Laura Chick

Councilwoman, 3rd District

SECONDED BY:

Del Bern

MAY 15 1995 - REFERRED TO BUDGET AND FINANCE & PUBLIC SAFETY

95-0600-520

ELIAS MARTINEZ
City Clerk

J. Michael Carey
Executive Officer

When making inquiries
relative to this matter
refer to File No.

CITY OF LOS ANGELES
CALIFORNIA



RICHARD J. RIORDAN
MAYOR

Office of
CITY CLERK
Council and Public Services
Room 395, City Hall
Los Angeles, CA 90012
Council File Information - (213) 485-5703
General Information - (213) 485-5785

Pat Healy
Chief Legislative Assistant

95-0600-S21

May 18, 1995

ENVIRONMENTAL QUALITY AND WASTE MANAGEMENT COMMITTEE
BUDGET AND FINANCE COMMITTEE

At the meeting of the Council held May 15, 1995, the motion
(Chick - Galanter) amending the Mayor's Proposed 1995-96 Budget
relative to additional 6-months funding for 5 clerk typist
positions in the Bureau of Sanitation for "1-800" Hotline service
calls, attached to the file, was referred to the ENVIRONMENTAL
QUALITY AND WASTE MANAGEMENT and BUDGET AND FINANCE COMMITTEES.

City Clerk
crm

B95F

021-RM

MOTION NUMBER

17

ADOPTED

NOT ADOPTED

M O T I O N

I MOVE that the Ad Hoc Committee report on the Mayor's Proposed Budget for 1995-96 be amended to add 6-months funding for 5 clerk typist positions in the Bureau of Sanitation to improve the percentage of Service Request "1-800" Hotline calls answered, as follows:

BUREAU OF SANITATION (Budget Page 100)

INCREASE

Salaries - General

\$62,500

Related Cost

15,494

TOTAL CHANGE

\$77,994

Change such other affected totals, subtotals, summaries, schedules or supporting data as are necessary to conform to modifications hereinabove made.

PRESENTED BY:

Laura Chick

Laura Chick

Councilwoman, 3rd District

SECONDED BY:

Ruth Calante

MAY 15 1995 - REFERRED TO ENV QUAL & WASTE MGT

BUDGET AND FINANCE

95-0600-521

ELIAS MARTINEZ
City Clerk

J. Michael Carey
Executive Officer

When making inquiries
relative to this matter
refer to File No.

95-0600-S22

CITY OF LOS ANGELES
CALIFORNIA



RICHARD J. RIORDAN
MAYOR

Office of
CITY CLERK
Council and Public Services
Room 395, City Hall
Los Angeles, CA 90012
Council File Information - (213) 485-5783
General Information - (213) 485-5785

Pat Healy
Chief Legislative Assistant

May 18, 1995

BUDGET AND FINANCE COMMITTEE

At the meeting of the Council held May 15, 1995, Motion
(Goldberg - Alarcón) amending the Mayor's Proposed 1995-96
Budget relative to acquisition of new park land for the new
Yucca Recreation Center, attached to the file, was referred to
the BUDGET AND FINANCE COMMITTEE.

A handwritten signature in cursive script that reads "Elias Martinez".

City Clerk
et

steno\950600.22

MOTION NUMBER 18

ADOPTED _____

NOT ADOPTED _____

M O T I O N

I MOVE that the Ad Hoc Committee report on the Mayor's Proposed Budget for 1995-96 be amended to add funds to acquire new park land for a new recreation center to be called the Yucca Recreation Center, as follows:

CAPITAL IMPROVEMENT EXPENDITURE PROGRAM (Budget Page 130)

ADD

Yucca Recreation Center

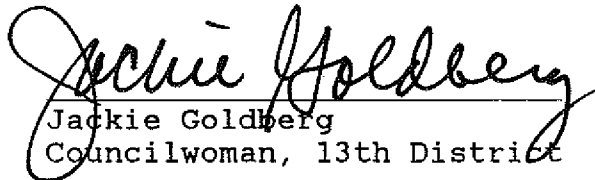
\$750,000

TOTAL CHANGE

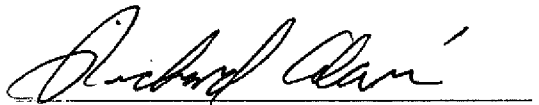
\$750,000

Change such other affected totals, subtotals, summaries, schedules or supporting data as are necessary to conform to modifications hereinabove made.

PRESENTED BY:


Jackie Goldberg
Councilwoman, 13th District

SECONDED BY:

MAY 15 1995-~~REFERRED TO~~ BUDGET AND FINANCE

ELIAS MARTINEZ
City Clerk

J. Michael Carey
Executive Officer

When making inquiries
relative to this matter
refer to File No.

CITY OF LOS ANGELES
CALIFORNIA



RICHARD J. RIORDAN
MAYOR

Office of
CITY CLERK
Council and Public Services
Room 395, City Hall
Los Angeles, CA 90012
Council File Information - (213) 485-5703
General Information - (213) 485-5705

Pat Healy
Chief Legislative Assistant

95-0600-S3

May 18, 1995

COMMUNITY AND ECONOMIC DEVELOPMENT COMMITTEE
HOUSING AND COMMUNITY REDEVELOPMENT COMMITTEE
BUDGET AND FINANCE COMMITTEE

At the meeting of the Council held May 15, 1995, the Motion
(Goldberg - Alarcón) amending the Mayor's Proposed 1995-96 Budget
relative to funding a one-year Citywide pilot program to
alleviate homelessness in adults with mental illnesses entitled
"Homeless Services and Outreach Support" in the Unappropriated
Balance, attached to the file, was referred to the COMMUNITY AND
ECONOMIC DEVELOPMENT, HOUSING AND COMMUNITY REDEVELOPMENT and
BUDGET AND FINANCE COMMITTEES.

City Clerk
crm

MOTION NUMBER 19

ADOPTED _____

NOT ADOPTED _____

M O T I O N

I MOVE that the Ad Hoc Committee report on the Mayor's Proposed Budget for 1995-96 be amended to add a new line item in the Unappropriated Balance for a one-year Citywide pilot program to alleviate homelessness in adults with mental illnesses by providing outreach and case management services for targeted individuals in cluster areas throughout the City (funding to be awarded through a subsequent RFP process), as follows:

UNAPPROPRIATED BALANCE (Budget Page 159)

ADD

Homeless Services and Outreach Support


\$500,000

TOTAL CHANGE

\$500,000

Change such other affected totals, subtotals, summaries, schedules or supporting data as are necessary to conform to modifications hereinabove made.

PRESENTED BY:


Jackie Goldberg
Councilwoman, 13th District

SECONDED BY:



MAY 15 1995 -REFERRED TO COUNTY & ECON DEV

HOUSING & COMMUNITY REDEVELOPMENT &

BUDGET AND FINANCE

ELIAS MARTINEZ
City Clerk

J. Michael Carey
Executive Officer

When making inquiries
relative to this matter
refer to File No.

CITY OF LOS ANGELES
CALIFORNIA



RICHARD J. RIORDAN
MAYOR

Office of
CITY CLERK
Council and Public Services
Room 395, City Hall
Los Angeles, CA 90012
Council File Information - (213) 485-5703
General Information - (213) 485-5705

Pat Healy
Chief Legislative Assistant

95-0600-S23

May 18, 1995

PUBLIC SAFETY COMMITTEE
ENVIRONMENTAL QUALITY AND WASTE MANAGEMENT COMMITTEE
BUDGET AND FINANCE COMMITTEE

At the meeting of the Council held May 15, 1995, Motion
(Chick - Alarcón) amending the Mayor's Proposed 1995-96 Budget
relative to additional funding for the continuation and expansion
of the Anti-Scavenging Program, attached to the file, was
referred to the PUBLIC SAFETY; ENVIRONMENTAL QUALITY AND WASTE
MANAGEMENT; AND BUDGET AND FINANCE COMMITTEES.

A handwritten signature in cursive script, reading "Elias Martinez".

City Clerk
et

steno\950600.23

MOTION NUMBER

20

ADOPTED

NOT ADOPTED

M O T I O N

I MOVE that the Ad Hoc Committee report on the Mayor's Proposed Budget for 1995-96 be amended to add a new line item in the Unappropriated Balance entitled "Anti-Scavenging Program" and provide funds in the amount of \$150,000 for program continuation and expansion, subject to pilot program evaluation; and that the LAPD and Bureau of Sanitation be directed to report to the Environmental Quality & Waste Management Committee with an evaluation of the existing Anti-Scavenging Program, as follows:

UNAPPROPRIATED BALANCE (Budget Page 159)

ADD

Anti-Scavenging Program

\$150,000

TOTAL CHANGE

\$150,000

Change such other affected totals, subtotals, summaries, schedules or supporting data as are necessary to conform to modifications hereinabove made.

PRESENTED BY:

Laura Chick

Laura Chick

Councilwoman, 3rd District

SECONDED BY:

Richard AlarínMAY 15 1995 - ~~REFERRED~~ TO PUBLIC SAFETY, ENV QUAL & WASTE MGT

BUDGET AND FINANCE

ELIAS MARTINEZ
City Clerk

J. Michael Carey
Executive Officer

When making inquiries
relative to this matter
refer to File No.

CITY OF LOS ANGELES

CALIFORNIA



RICHARD J. RIORDAN
MAYOR

Office of
CITY CLERK
Council and Public Services
Room 395, City Hall
Los Angeles, CA 90012
Council File Information - (213) 485-5703
General Information - (213) 485-5705

Pat Healy
Chief Legislative Assistant

95-0600

June 9, 1995

City Administrative Officer
Chief Legislative Analyst
City Attorney
Honorable Richard Riordan, Mayor
Personnel Department
Department of Airports
Harbor Department

Controller:
Room 220
Accounting Division, F&A
Disbursement Division
Councilmember Galanter
Councilmember Alatorre
City Employees' Retirement
System

RE: 1995-96 BUDGET - COUNCIL MOTION NO. 21

ELIMINATE 1995-96 CREDIT OF 1994-95 GENERAL FUND PAYMENT OF
CITY EMPLOYEES' RETIREMENT SYSTEM ADMINISTRATIVE EXPENSES

At the meeting of the Council held May 15, 1995, attached Budget
Motion No. 21 (Alatorre - Galanter) was adopted as part of the City
Council's deliberations of the 1995-96 Budget.

City Clerk
et

steno\950600.m21



MOTION NUMBER

21

ADOPTED

14-0

NOT ADOPTED

M O T I O N

I MOVE that the Ad Hoc Committee report on the Mayor's Proposed Budget for 1995-96 be amended to eliminate the 1995-96 credit of 1994-95 General Fund payment of CERS administrative expenses since Board and City Council actions on these expenses occurred late in the 1994-95 fiscal year, as follows:

APPROPRIATIONS TO CITY EMPLOYEES' RETIREMENT FUND (Budget Page 123)

INCREASE

Assistance from General Fund	\$13,111,987
City Employees Retirement Fund (Schedule 12)	<u>1,590,000</u>
SUBTOTAL	\$14,701,987


DETAILED STATEMENT OF RECEIPTS (Budget Page 227)

INCREASE

General Fund, Transfer from Reserve Fund	\$13,111,987
Special Funds, City Employees' Retirement Fund	
Airport Revenue	1,078,00
Harbor Revenue	<u>512,00</u>
NET CHANGE	<u>-0-</u>

Change such other affected totals, subtotals, summaries, schedules or supporting data as are necessary to conform to modifications hereinabove made.

PRESENTED BY:


Richard Alatorre
Councilman, 14th District

SECONDED BY:

**MOTION
ADOPTED**

MAY 15 1995

LOS ANGELES CITY COUNCIL

WALSON

+++++ TIME:
AGENDA NO. 21 YES# 14 NO# 0 ABS# 1 05/15/95 12 48 18
ALARCON.....YES ALATORRE.....YES BERNSON.....YES BRAUDE.....YES
CHICK.....YES GALANTER.....YES GOLDBERG.....YES HERNANDEZ.....YES
GOLDEN.....YES RIDLEY-THOMASYES SVORINICH.....YES WACHS.....YES
WALTERS.....YES FERRARO.....YES YAROSLAVSKY..ABS
+++++

MOTION 21 (ALATORRE - GALANTER) ADOPTED

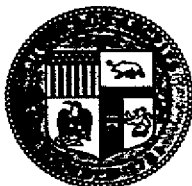
ROLL M-48

ELIAS MARTINEZ
City Clerk

J. Michael Carey
Executive Officer

When making inquiries
relative to this matter
refer to File No.

CITY OF LOS ANGELES
CALIFORNIA



RICHARD J. RIORDAN
MAYOR

Office of
CITY CLERK
Council and Public Services
Room 395, City Hall
Los Angeles, CA 90012

Council File Information - (213) 485-5703
General Information - (213) 485-5705

Pai Healy
Chief Legislative Assistant

95-0600-S24

May 18, 1995

ARTS, HEALTH AND HUMANITIES COMMITTEE
BUDGET AND FINANCE COMMITTEE

At the meeting of the Council held May 15, 1995, Motion
(Goldberg - Ferraro) amending the Mayor's Proposed 1995-96 Budget
relative to providing additional funding in Cultural Affairs
Department budget for the "Hollywood Jazz Festivals" attached to
the file, was referred to the ARTS, HEALTH AND HUMANITIES AND
BUDGET AND FINANCE COMMITTEES.

A handwritten signature in cursive script that reads "Elias Martinez".

City Clerk
et

steno\950600.24

MOTION NUMBER

22

ADOPTED

NOT ADOPTED

M O T I O N

I MOVE that the Ad Hoc Committee report on the Mayor's Proposed Budget for 1995-96 be amended to add funding to the budget of the Cultural Affairs Department in the amount of \$50,000 for the "Hollywood Jazz Festivals", as follows:

CULTURAL AFFAIRS (Budget Page 40)

INCREASE

Special II - One Time Events
Hollywood Jazz Festivals

\$50,000

ARTS AND CULTURAL FACILITIES AND SERVICES
TRUST FUND (Budget Page 197)

DECREASE

Unallocated

\$50,000

TOTAL CHANGE

-0-

Change such other affected totals, subtotals, summaries, schedules or supporting data as are necessary to conform to modifications hereinabove made.

PRESENTED BY:

Jackie Goldberg
Jackie Goldberg
Councilwoman, 13th District

SECONDED BY:

John Deane

MAY 15 1995 - ~~REFERRED~~ TO ARTS HEALTH & HUMANITIES; BUDGET AND FINANCE

CITY OF LOS ANGELES

CALIFORNIA



RICHARD J. RIORDAN
MAYOR

ELIAS MARTINEZ
City Clerk

J. Michael Carey
Executive Officer

When making inquiries
relative to this matter
refer to File No.

Office of
CITY CLERK
Council and Public Services
Room 395, City Hall
Los Angeles, CA 90012
Council File Information - (213) 485-5703
General Information - (213) 485-5705

Pat Healy
Chief Legislative Assistant

95-0600

June 9, 1995

City Administrative Officer
Chief Legislative Analyst
City Attorney
Honorable Richard Riordan, Mayor
Councilmember Walters
Councilmember Svorinich
City Engineer
Budget and Finance Committee/
Attn: K. Carter

Controller:
Room 220
Accounting Division, F&A
Disbursement Division
Fire Department
General Services Department
Administrative Services
Committee/Attn: M. Blunk

RE: 1995-96 BUDGET - COUNCIL MOTION NO. 23

CHIEF ENGINEER, FIRE DEPARTMENT, INSTRUCTED TO INCLUDE IN
SEISMIC BOND PROGRAM STRUCTURAL AND OTHER NECESSARY
MODIFICATIONS TO FIRE STATION 23

At the meeting of the Council held May 15, 1995, attached Budget
Motion No. 9 (Walters - Svorinich) was adopted as part of the City
Council's deliberations of the 1995-96 Budget.

City Clerk
et

steno\950600.m23



MOTION NUMBER

23

ADOPTED

14-0

NOT ADOPTED

M O T I O N

I MOVE that the Ad Hoc Committee report on the Mayor's Proposed Budget for 1995-96 be amended to instruct the Chief Engineer to include in the Seismic Bond program structural and other necessary modifications to Fire Station 23, as follows:

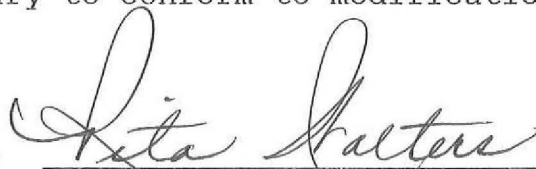
FIRE DEPARTMENT (Budget Page 62)

TOTAL CHANGE

-0-

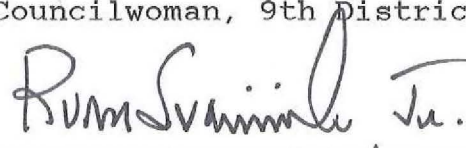
Change such other affected totals, subtotals, summaries, schedules or supporting data as are necessary to conform to modifications hereinabove made.

PRESENTED BY:



Rita Walters
Councilwoman, 9th District

SECONDED BY:



MOTION
ADOPTED

MAY 15 1995

LOS ANGELES CITY COUNCIL

MOTION 23 (WALTERS - SVORINICH) ADOPTED

ROLL M- 49

AGENDA NO. 23	YES: 14	NO: 0	ABS: 1	05/15/95	TIME: 12 50 13
ALARCON.....YES	ALATORRE.....YES	BERNSON.....YES	BRAUDE.....YES		
CHICK.....YES	GALANTER.....YES	GOLDBERG.....YES	HERNANDEZ.....YES		
HOLDEN.....YES	RIDLEY-THOMASYES	SVORINICH.....YES	WACHS.....YES		
WALTERS.....YES	FERRARO.....YES	YAROSLAVSKY..ABS			

CITY OF LOS ANGELES

CALIFORNIA



RICHARD J. RIORDAN
MAYOR

ELIAS MARTINEZ
City Clerk

J. Michael Carey
Executive Officer

When making inquiries
relative to this matter
refer to File No.

95-0600
93-0384-S3

Office of
CITY CLERK
Council and Public Services
Room 395, City Hall
Los Angeles, CA 90012
Council File Information - (213) 485-5703
General Information - (213) 485-5705

Pat Healy
Chief Legislative Assistant

June 6, 1995

City Administrative Officer
Chief Legislative Analyst
City Attorney
Environmental Affairs Department
Environmental Quality & Waste
Management Committee (with file)
Attn: John White

Councilmember Walters
Councilmember Alarcón
Councilmember Alatorre
Bureau of Engineering
Department of Building & Safety
Bureau of Street Maintenance
Bureau of Sanitation
Integrated Solid Waste
Management Office
City Clerk/Tax & Permit Division

RE: 1995-96 BUDGET - COUNCIL MOTION NO. 24, AS AMENDED

ESTABLISHING "ILLEGAL DUMPING TASK FORCE" AND INSTRUCTING THE
STAFF TO WORK CLOSELY WITH NEWLY CREATED "WASTE TIRE
MANAGEMENT TASK FORCE"

At the meeting of the Council held May 15, 1995, the attached
Budget Motion No. 24 was adopted, as amended, as part of the City
Council's deliberations of the 1995-96 Budget.

City Clerk
et

steno\950600.m24



MOTION NUMBER

24

ADOPTED

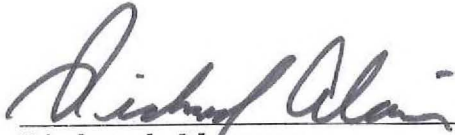
14-0

NOT ADOPTED

M O T I O N

I MOVE that the Ad Hoc Committee report on the Mayor's Proposed Budget for 1995-96 be amended to create an "Illegal Dumping Task Force" and direct the Bureau of Engineering, Department of Building and Safety, and Bureau of Street Maintenance to assign staff to the Task Force.

PRESENTED BY:



Richard Alarcon
Councilman, 7th District

SECONDED BY:



MOTION
ADOPTED
*** AS AMENDED**
MAY 15 1995

LOS ANGELES CITY COUNCIL

*and further, that the Illegal Dumping Task Force and the staff designated in Motion 24 (Alarcon-Alatorre) BE INSTRUCTED to work closely with the newly established Waste Tire Management Task Force approved by Council on April 24, 1995 (CF 93-0384-S3) which is currently preparing a comprehensive strategy for dealing with illegal tire dumping and storage throughout the City.

(Walters - Alarcón)

*** VENDOR ***
FALL
1995

MOTION 24 (ALARCON - ALATORRE) ADOPTED, AS AMENDED TO INCLUDE

AGENDA NO. 24	YES: 14	NO: 0	ABS: 1	05/15/95	TIME: 12 51 25
ALARCON.....YES	ALATORRE.....YES	BERNSON.....YES	BRAUDE.....YES		
CHICK.....YES	GALANTER.....YES	GOLDBERG.....YES	HERNANDEZ.....YES		ROLL
MOLDEN.....YES	RIDLEY-THOMASYES	SVORINICH.....YES	WACHS.....YES		M-50
WALTERS.....YES	FERRARO.....YES	VAROSLAVSKY..ABS			

ILLEGAL TIRE DUMPING ACTIVITIES IN THE DELIBERATIONS OF THE
TASK FORCE (WALTERS AMENDMENT)

CITY OF LOS ANGELES

CALIFORNIA



RICHARD J. RIORDAN
MAYOR

ELIAS MARTINEZ
City Clerk

J. Michael Carey
Executive Officer

When making inquiries
relative to this matter
refer to File No.

Office of
CITY CLERK
Council and Public Services
Room 395, City Hall
Los Angeles, CA 90012
Council File Information - (213) 485-5703
General Information - (213) 485-5705

Pat Healy
Chief Legislative Assistant

95-0600

June 14, 1995

City Administrative Officer
Chief Legislative Analyst
City Attorney
Honorable Richard Riordan, Mayor
Councilmember Alatorre
Councilmember Hernandez
Department of Recreation and Parks

Controller:
Room 220
Accounting Division, F&A
Disbursement Division
Arts, Health & Humanities
Committee / Attn: B. Greaves

RE: 1995-96 BUDGET - COUNCIL MOTION NO. 25

FUNDING 1,000 PROGRAM HOURS AT CYPRESS PARK RECREATION CENTER
FOR COMMUNITY OUTREACH SERVICES

At the meeting of the Council held May 15, 1995, attached Budget Motion No. 25 (Hernandez - Alatorre) was adopted as part of the City Council's deliberations of the 1995-96 Budget.

City Clerk
et

steno\950600.m25



B95F

050-ST

MOTION NUMBER

25

ADOPTED

14-0

NOT ADOPTED

M O T I O N

I MOVE that the Ad Hoc Committee report on the Mayor's Proposed Budget for 1995-96 be amended to provide funds for 1,000 program hours at the Cypress Park Recreation Center for community outreach services by decreasing appropriations in the Unappropriated Balance, as follows:

RECREATION AND PARKS (Budget Page 122)

INCREASE

Assistance from General Fund

\$8,000

UNAPPROPRIATED BALANCE (Budget Page 159)

DECREASE

General Account

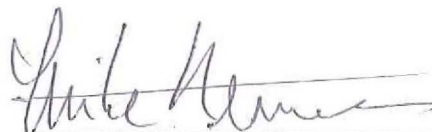
(8,000)

TOTAL CHANGE

-0-

Change such other affected totals, subtotals, summaries, schedules or supporting data as are necessary to conform to modifications hereinabove made.

PRESENTED BY:



Mike Hernandez
Councilman, 1st District

SECONDED BY:

MOTION
ADOPTED

MAY 15 1995

LOS ANGELES CITY COUNCIL

RECEIVED
JAN 15 1995

#25

MOTION (HERNANDEZ - ALATORRE) ADOPTED

ROLL M-51

AGENDA NO. 25	YES: 14	NO: 0	ABS: 1	05/15/95	TIME: 13 01 03
ALARCON.....YES	ALATORRE.....YES	BERNSON.....YES	BRAUDE.....YES		
CHICK.....YES	GALANTER.....YES	GOLDBERG.....YES	HERNANDEZ.....YES		
HOLDEN.....YES	RIDLEY-THOMASYES	SVORINICH....YES	WACHS.....YES		
WALTERS.....YES	FERRARO.....YES	VAROBLAVSKY..ABS			

ELIAS MARTINEZ
City Clerk

J. Michael Carey
Executive Officer

When making inquiries
relative to this matter
refer to File No.

CITY OF LOS ANGELES
CALIFORNIA



RICHARD J. RIORDAN
MAYOR

Office of
CITY CLERK
Council and Public Services
Room 395, City Hall
Los Angeles, CA 90012
Council File Information - (213) 485-5703
General Information - (213) 485-5705

Pat Healy
Chief Legislative Assistant

95-0600

June 14, 1995

City Administrative Officer
Chief Legislative Analyst
City Attorney
Honorable Richard Riordan, Mayor
Councilmember Goldberg
Councilmember Braude
Councilmember Wachs

Controller:
Room 220
Accounting Division, F&A
Disbursement Division
Budget and Finance Committee/
Attn: K. Carter
Police Department

RE: 1995-96 BUDGET - COUNCIL MOTION NO. 26

ADDING 20 POSITIONS IN THE CITY ATTORNEY'S OFFICE TO EXPAND
THE DOMESTIC VIOLENCE UNIT TO ALLOW FOR VERTICAL PROSECUTION
OF CASES, INCLUDING ELDER ABUSE, BOTH PHYSICAL AND FINANCIAL

At the meeting of the Council held May 15, 1995, attached Budget
Motion No. 26 (Goldberg - Braude) was adopted, as amended, as part
of the City Council's deliberations of the 1995-96 Budget.

Elias Martinez

City Clerk
et

steno\950600.m26



MOTION NUMBER

26

ADOPTED

14-0

NOT ADOPTED

M O T I O N

I MOVE that the Ad Hoc Committee report on the Mayor's Proposed Budget for 1995-96 be amended to add 20 positions to the Office of the City Attorney to expand the Domestic Violence Unit to allow for vertical prosecution of cases* as follows:

*and to include elder abuse, both physical and financial,
CITY ATTORNEY (Budget Page 27) * (Wachs - Goldberg)

ADD

Salaries

\$1,117,834

Related Costs

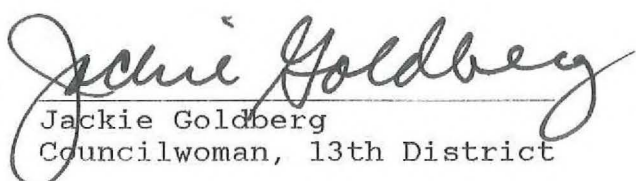
277,111

TOTAL CHANGE

\$1,394,945

Change such other affected totals, subtotals, summaries, schedules or supporting data as are necessary to conform to modifications hereinabove made.

PRESENTED BY:


Jackie Goldberg
Councilwoman, 13th District

SECONDED BY:



MOTION
ADOPTED
* AS AMENDED
MAY 15 1995

LOS ANGELES CITY COUNCIL

ALL INFORMATION CONTAINED HEREIN IS UNCLASSIFIED

DATE 05/15/95 BY SP-5 JAC/ML

MOTION 26 (GOLDBERG-BRAUDE) ADOPTED AS AMENDED ROLL M-52
+++++ TIME: 05/15/95 13 21 04
AGENDA NO. 26 YES: 14 NO: 0 ABS: 1 BY WACHS
ALARCON.....YES ALATORRE.....YES BERNSON.....YES BRAUDE.....YES
CHICK.....YES GALANTER.....YES GOLDBERG.....YES HERNANDEZ.....YES
HOLDEN.....YES RIDLEY-THOMASYES SVORINICH.....YES WACHS.....YES
WALTERS.....YES FERRARO.....YES YAROSLAVSKY..ABS

TO INCLUDE ELDER ABUSE, BOTH PHYSICAL & FINANCIAL IN THE
CASES TO BE PROSECUTED BY DOMESTIC VIOLENCE UNIT

ELIAS MARTINEZ
City Clerk

J. Michael Carey
Executive Officer

When making inquiries
relative to this matter
refer to File No.

95-0600-S25

CITY OF LOS ANGELES
CALIFORNIA



RICHARD J. RIORDAN
MAYOR

Office of
CITY CLERK
Council and Public Services
Room 395, City Hall
Los Angeles, CA 90012
Council File Information - (213) 485-5703
General Information - (213) 485-5705

Pat Healy
Chief Legislative Assistant

May 18, 1995

ARTS, HEALTH AND HUMANITIES COMMITTEE
BUDGET AND FINANCE COMMITTEE

At the meeting of the Council held May 15, 1995, Motion
(Svorinich - Ridley-Thomas) amending the Mayor's Proposed 1995-96
Budget relative to funding the Watts Health Foundation, Inc. at
the 1994-95 level in Cultural Affairs budget, attached to the
file, was referred to the ARTS, HEALTH AND HUMANITIES AND BUDGET
AND FINANCE COMMITTEES.

A handwritten signature in cursive script, reading "Elias Martinez".

City Clerk
et

steno:950600.25

MOTION NUMBER

27

ADOPTED

NOT ADOPTED

M O T I O N

I MOVE that the Ad Hoc Committee report on the Mayor's Proposed Budget for 1995-96 be amended to provide funds for the Watts Health Foundation, Inc. at the 1994-95 level, as follows:

CULTURAL AFFAIRS (Budget Page 40)

INCREASE

Special II- Watts Health Foundation, Inc.

\$6,000

ARTS AND CULTURAL FACILITIES AND SERVICES
TRUST FUND (Budget Page 197)

DECREASE

Unallocated

6,000

TOTAL CHANGE

-0-

Change such other affected totals, subtotals, summaries, schedules or supporting data as are necessary to conform to modifications hereinabove made.

PRESENTED BY:

*Rudy Svorinich, Jr.*Rudy Svorinich, Jr.
Councilman, 15th District

SECONDED BY:

*Mark Ridley-H*MAY 15 1995-~~REFERRED TO~~ ARTS HEALTH & HUMANITIES : BUDGET AND FINANCE

CITY OF LOS ANGELES
CALIFORNIA

ELIAS MARTINEZ
City Clerk

J. Michael Carey
Executive Officer

When making inquiries
relative to this matter
refer to File No.



RICHARD J. RIORDAN
MAYOR

Office of
CITY CLERK
Council and Public Services
Room 395, City Hall
Los Angeles, CA 90012
Council File Information - (213) 485-5703
General Information - (213) 485-5705

Pat Healy
Chief Legislative Assistant

95-0600

June 16, 1995

City Administrative Officer
cc: Executive Employee
Relations Committee
Councilmember Goldberg
Councilmember Alatorre
Councilmember Ridley-Thomas
Fire Department
Board of Fire Commissioners

United Firefighters of L.A. City
Local 112
1539 Beverly Boulevard
Los Angeles, CA 90026

Personnel Department
Honorable Richard Riordan, Mayor
City Attorney
Chief Legislative Analyst
Controller:
Room 220
Accounting Division, F&A
Disbursement Division
Budget and Finance Committee
Attn: K. Carter
Public Safety Committee/
Attn: A. Bass
Personnel Committee/
Attn: S. DeYoung

RE: 1995-96 BUDGET - COUNCIL MOTION NO. 28

FIRE DEPARTMENT RECRUIT TRAINING ELIMINATED FOR FISCAL YEAR 1995-96, BATTALION CHIEF STAFF ASSISTANTS RESTORED FOR SIX MONTHS, AND DETAILED STUDY AND REPORT TO BE SUBMITTED BY NOVEMBER 1, 1995, ON MOST EFFECTIVE FIRE DISPATCH CENTER, EMERGENCY MEDICAL SERVICE DISPATCH, TRAINING REQUIREMENTS FOR CIVILIAN PERSONNEL, ETC.

At the meeting of the Council held May 15, 1995, attached Budget Motion No. 28 (Goldberg - Alatorre - Ridley-Thomas) was adopted as part of the City Council's deliberations of the 1995-96 Budget.

City Clerk
et

steno\950600.m28



MOTION NUMBER 28
 ADOPTED 14-0
 NOT ADOPTED

M O T I O N

I MOVE that the Ad Hoc Committee report on the Mayor's Proposed Budget for 1995-96 be amended to eliminate LAFD recruit training for 1995-96, restore Battalion Chief staff assistants for six months, partially restore variable staffing overtime funds, to be used, in part, for Disaster Preparedness, provide additional systems staff, restore the LAFD employee relations staff, and provide consultant assistance on fire dispatch issues; and, require that the Fire Department and other City agencies study, evaluate and report back on the best staffing patterns for the fire dispatch center as follows: (1) the Fire Department and the City Administrative Officer to submit by November 1, 1995, a detailed study of the most effective fire dispatch. The study shall address the potential mix of sworn and civilian personnel in the dispatch center, emergency medical service dispatch, a full cost/savings analysis, criteria and training requirements for civilians if deployed, and number of civilians to be employed, if any. The study will consider different combinations of staffing and evaluate departments with all civilian, all sworn, and combination staffing; and (2) the Personnel Department in conjunction with the Fire Department and CAO, to develop for the Council consideration a fire dispatch employee classification and pay grade; and (3) the CAO and the Fire Department to initiate the meet and confer process with the affected bargaining unit and to report back to the Executive Employee Relations Committee for further bargaining instructions; as follows:

FIRE DEPARTMENT (Budget Page 62)

INCREASE

Salaries - Civilian	\$ 8,409
Salaries - Firefighter Bonuses	5,127
Salaries - Overtime-Constant Staffing Firefighters	448,326

DECREASE

Salaries - Firefighters	255,513
Salaries - Overtime - Civilian	5,000
Expense	55,328
Related Cost	<u>146,021</u>

TOTAL CHANGE -0-

Change such other affected totals, subtotals, summaries, schedules or supporting data as are necessary to conform to modifications hereinabove made.

MOTION
ADOPTED

MAY 15 1995

LOS ANGELES CITY COUNCIL

PRESENTED BY:

Jackie Goldberg
 Jackie Goldberg
 Councilwoman, 13th District

SECONDED BY:

Mark Ridley-Thomas

WOLFE

WOLFE

MOTION 28 (GOLDBERG-ALATORRE-RIDLEY-THOMAS) ADOPTED

Roll
M-53

+++++
AGENDA NO. 28 YES: 14 NO: 0 ABS: 1 05/15/95
ALARCON.....YES ALATORRE.....YES BERNSON.....YES BRAUDE.....YES
CHICK.....YES GALANTER.....YES GOLDBERG.....YES HERNANDEZ.....YES
HOLDEN.....YES RIDLEY-THOMASYES SVORINICH....YES WACHS.....YES
WALTERS.....YES FERRARO.....YES YAROSLAVSKY..ABS
+++++

TIME:
13 27 45

(
)

CITY OF LOS ANGELES

CALIFORNIA



RICHARD J. RIORDAN
MAYOR

ELIAS MARTINEZ
City Clerk

J. Michael Carey
Executive Officer

When making inquiries
relative to this matter
refer to File No.

Office of
CITY CLERK
Council and Public Services
Room 395, City Hall
Los Angeles, CA 90012
Council File Information - (213) 485-5703
General Information - (213) 485-5705

Pat Healy
Chief Legislative Assistant

95-0600

June 16, 1995

City Administrative Officer
Chief Legislative Analyst
City Attorney
Honorable Richard Riordan, Mayor
Councilmember Walters
Councilmember Ridley-Thomas
Personnel Department
Personnel Committee/
Attn: S. DeYoung

Controller:
Room 220
Accounting Division, F&A
Disbursement Division
Budget and Finance Committee/
Attn: K. Carter
General Services Department

RE: 1995-96 BUDGET - COUNCIL MOTION NO. 29

POSITION AUTHORITY RESTORED IN GENERAL SERVICES DEPARTMENT FOR
23 CUSTODIAL SERVICE ATTENDANTS, ONE GARAGE ATTENDANT, ONE
AUTO BODY BUILDER AND REPAIRER, TWO EQUIPMENT MECHANICS, AND
ONE WELDER

At the meeting of the Council held May 15, 1995, attached Budget
Motion No. 29 (Walters - Ridley-Thomas) was adopted as part of the
City Council's deliberations of the 1995-96 Budget.

City Clerk
et

steno\950600.m29



MOTION NUMBER

29

ADOPTED

13-0

NOT ADOPTED

M O T I O N

I MOVE that the Ad Hoc Committee report on the Mayor's Proposed Budget for 1995-96 be amended to restore position authority only for 23 custodial service attendants, 1 garage attendant, 1 auto body builder and repairer, 2 equipment mechanics, and 1 welder, as follows:

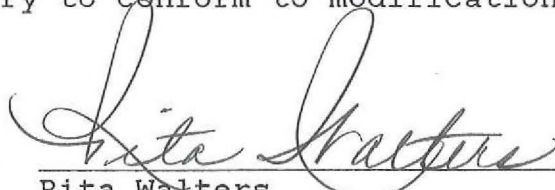
GENERAL SERVICES (Budget Page 65)

TOTAL CHANGE

-0-

Change such other affected totals, subtotals, summaries, schedules or supporting data as are necessary to conform to modifications hereinabove made.

PRESENTED BY:


Rita Walters
Councilwoman, 9th District

SECONDED BY:



MOTION
ADOPTED

MAY 15 1995

LOS ANGELES CITY COUNCIL

MOTION 29 (WALTONS - RIDLEY-THOMAS) ADOPTED ROLL M-54

AGENDA NO. NONE 29	YES: 13	NO: 0	ABS: 2	05/15/95	TIME: 13 34 04
ALCARCON.....YES	ALATORRE.....YES	BERNSON.....YES	BRAUDE.....YES		
CHICK.....YES	GALANTER.....YES	GOLDBERG.....YES	HERNANDEZ.....YES		
HOLDEN.....YES	RIDLEY-THOMASYES	SVORINICH....YES	WALTERS.....YES		
FERRARO.....YES	WACHS.....ABS	YAROSLAVSKY..ABS			

ELIAS MARTINEZ
City Clerk

J. Michael Carey
Executive Officer

When making inquiries
relative to this matter
refer to File No.

CITY OF LOS ANGELES
CALIFORNIA



RICHARD J. RIORDAN
MAYOR

Office of
CITY CLERK
Council and Public Services
Room 395, City Hall
Los Angeles, CA 90012
Council File Information - (213) 485-5703
General Information - (213) 485-5705

Pat Healy
Chief Legislative Assistant

95-0600

June 16, 1995

City Administrative Officer
Chief Legislative Analyst
City Attorney
Honorable Richard Riordan, Mayor
Councilmember Svorinich
Councilmember Alarcón
Board of Public Works

Controller:
Room 220
Accounting Division, F&A
Disbursement Division
Administrative Services
Committee / Attn: M. Blunk
Bureau of Engineering

RE: 1995-96 BUDGET - COUNCIL MOTION NO. 30

BUREAU OF ENGINEERING DIRECTED TO MAINTAIN FULL SERVICE
DISTRICT OFFICE IN SAN PEDRO, INCLUDING PUBLIC COUNTER AND
DESIGN SERVICES

At the meeting of the Council held May 15, 1995, attached Budget
Motion No. 30 (Svorinich - Alarcón) was adopted as part of the City
Council's deliberations of the 1995-96 Budget.

City Clerk
et

steno\950600,m30



B95F

058-TR

MOTION NUMBER

30

ADOPTED

13-0

NOT ADOPTED

M O T I O N

I MOVE that the Ad Hoc Committee report on the Mayor's Proposed Budget for 1995-96 be amended to direct the Bureau of Engineering to maintain a full service district office in San Pedro including the public counter and design services.

TOTAL CHANGE

-0-

Change such other affected totals, subtotals, summaries, schedules or supporting data as are necessary to conform to modifications hereinabove made.

PRESENTED BY:

Rudy Svorinich, Jr.

Rudy Svorinich, Jr.
Councilman, 15th District

SECONDED BY:

Richard Alarcon

MOTION
ADOPTED

MAY 15 1995

LOS ANGELES CITY COUNCIL

CITY OF LOS ANGELES

CALIFORNIA



RICHARD J. RIORDAN
MAYOR

ELIAS MARTINEZ
City Clerk

J. Michael Carey
Executive Officer

When making inquiries
relative to this matter
refer to File No.

Office of
CITY CLERK
Council and Public Services
Room 395, City Hall
Los Angeles, CA 90012
Council File Information - (213) 485-5703
General Information - (213) 485-5705

Pat Healy
Chief Legislative Assistant

95-0600

June 16, 1995

City Administrative Officer
Chief Legislative Analyst
City Attorney
Honorable Richard Riordan, Mayor
Councilmember Ridley-Thomas
Councilmember Ferraro
Department of Recreation and Parks

Controller:
Room 220
Accounting Division, F&A
Disbursement Division
Budget and Finance Committee/
Attn: K. Carter

RE: 1995-96 BUDGET - COUNCIL MOTION NO. 31

FUNDING TO PROVIDE ENHANCED ACOUSTICS FOR RECREATION AND PARKS
DEPARTMENT NEW CAMP LODGE AT CAMP HOLLYWOODLAND

At the meeting of the Council held May 15, 1995, attached Budget Motion No. 31 (Ridley-Thomas - Ferraro) was adopted as part of the City Council's deliberations of the 1995-96 Budget.

City Clerk
et

steno\950600.m31



MOTION NUMBER

31

ADOPTED

14-0

NOT ADOPTED

M O T I O N

I MOVE that the Ad Hoc Committee report on the Mayor's Proposed Budget for 1995-96 be amended to add funds to provide enhanced acoustics for the new camp lodge at Camp Hollywoodland, as follows:

RECREATION & PARKS (Budget Page 122)

ADD

Governmental Services
Camp Hollywoodland

\$14,000

TOTAL CHANGE

\$14,000

Change such other affected totals, subtotals, summaries, schedules or supporting data as are necessary to conform to modifications hereinabove made.

PRESENTED BY:

Mark Ridley-Thomas
Mark Ridley-Thomas
Councilman, 8th District

SECONDED BY:

John Alan

MOTION
ADOPTED

MAY 15 1995

LOS ANGELES CITY COUNCIL

CITY OF LOS ANGELES

CALIFORNIA



RICHARD J. RIORDAN
MAYOR

ELIAS MARTINEZ
City Clerk

J. Michael Carey
Executive Officer

When making inquiries
relative to this matter
refer to File No.

Office of
CITY CLERK
Council and Public Services
Room 395, City Hall
Los Angeles, CA 90012
Council File Information - (213) 485-5703
General Information - (213) 485-5705

Pat Healy
Chief Legislative Assistant

95-0600

June 16, 1995

City Administrative Officer
Chief Legislative Analyst
City Attorney
Honorable Richard Riordan, Mayor
Councilmember Alatorre
Councilmember Hernandez
Councilmember Galanter
Personnel Department
General Services Department
Department of Recreation & Parks
Arts, Health and Humanities
Committee / Attn: B. Greaves

Controller:
Room 220
Accounting Division, F&A
Disbursement Division

Department of El Pueblo
de Los Angeles Historical
Monument Authority

RE: 1995-96 BUDGET - COUNCIL MOTION NO. 32A

DEPARTMENT OF EL PUEBLO DE LOS ANGELES HISTORICAL MONUMENT
AUTHORITY DIRECTED TO USE CITY PERSONNEL PRIOR TO CONTRACTING
FOR SECURITY OFFICERS, IF AT ALL POSSIBLE

At the meeting of the Council held May 15, 1995, attached
Substitute Budget Motion No. 32A (Alatorre - Hernandez) was
adopted, as amended, as part of the City Council's deliberations of
the 1995-96 Budget.

City Clerk
et

steno\950600.m32a



MOTION NUMBER

32A

ADOPTED

14-0

NOT ADOPTED

M O T I O N

I MOVE that the Ad Hoc Committee report on the Mayor's Proposed Budget for 1995-96 be amended to direct the Department of El Pueblo de Los Angeles Historical Monument Authority to use City personnel prior to contracting for security services, as follows:

*if at all possible

EL PUEBLO DE LOS ANGELES HISTORICAL
MONUMENT AUTHORITY (Budget Page 40)


(Alatorre - Hernandez)

TOTAL CHANGE

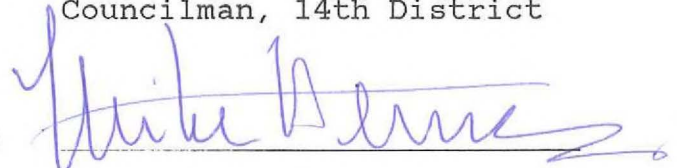
-0-

Change such other affected totals, subtotals, summaries, schedules or supporting data as are necessary to conform to modifications hereinabove made.

PRESENTED BY:


Richard Alatorre
Councilman, 14th District

SECONDED BY:



SUBSTITUTE MOTION**ADOPTED****IN LIEU OF MOTION 32**

MAY 15 1995

LOS ANGELES CITY COUNCIL

***AS AMENDED**

RECEIVED
CITY OF NEW YORK

OFFICE OF THE COMPTROLLER
CITY OF NEW YORK

100 NASSAU ST.
NEW YORK, N.Y. 10038

SUBSTITUTE MOTION (ALATORRE-GALANTER) ADOPTED AS AMENDED BY ALATORRE

AGENDA NO. 32A		YES: 14	NO: 0	ABS: 1	05/15/95	14 06 35
ALARCON.....YES	ALATORRE.....YES	BERNSEN.....YES	BRAUDE.....YES			
CHICK.....YES	GALANTER.....YES	GOLDBERG.....YES	HERNANDEZ.....YES			
HOLDEN.....YES	RIDLEY-THOMAS.....YES	SVORINICH.....YES	WACHS.....YES			
WALTERS.....YES	FERRARO.....YES	VAROSLAVSKY.....ABS				

Roll
M-58
1

THE AUTHORITY USE CITY PERSONNEL PRIOR TO
THAT CONTRACTING FOR SECURITY SERVICES, IF AT ALL POSSIBLE

MOTION NUMBER

32

ADOPTED _____

NOT ADOPTED _____

M O T I O N

I MOVE that the Ad Hoc Committee report on the Mayor's Proposed Budget for 1995-96 be amended to direct the Department of El Pueblo de Los Angeles Historical Monument Authority, prior to contracting for security services, to submit to the City Council a comprehensive report justifying its proposal, as follows:

EL PUEBLO DE LOS ANGELES HISTORICAL
MONUMENT AUTHORITY (Budget Page 40)

TOTAL CHANGE

-0-

Change such other affected totals, subtotals, summaries, schedules or supporting data as are necessary to conform to modifications hereinabove made.

PRESENTED BY: 

Richard Alatorre
Councilman, 14th District

SECONDED BY: 

MAY 15 1995 - SEE SUBSTITUTE
MOTION 32A, ADOPTED
AS AMENDED

CITY OF LOS ANGELES

CALIFORNIA



RICHARD J. RIORDAN
MAYOR

ELIAS MARTINEZ
City Clerk

J. Michael Carey
Executive Officer

When making inquiries
relative to this matter
refer to File No.

Office of
CITY CLERK
Council and Public Services
Room 395, City Hall
Los Angeles, CA 90012
Council File Information - (213) 485-5703
General Information - (213) 485-5705

Pat Healy
Chief Legislative Assistant

95-0600
94-1568

June 7, 1995

City Administrative Officer
Chief Legislative Analyst
cc: Washington Representative
Honorable Richard Riordan, Mayor
Intergovernmental Relations
Committee/Attn: Helen Ginsburg
Public Works Committee
Attn: Bill Pruner
City Attorney

Councilmember Ridley-Thomas
Councilmember Alarcón
Councilmember Galanter
Councilmember Holden
Councilmember Wachs
Bureau of Street Maintenance
cc: Street Tree Division
Street Use Inspection Div.
Controller: Room 220
Accounting Division, F&A
Disbursement Division
Board of Public Works

RE: 1995-96 BUDGET - COUNCIL MOTION NO. 33, AS AMENDED

PILOT CITYWIDE PROGRAM FOR SIDEWALK REPAIRS SUBJECT TO
ADOPTION OF CITYWIDE SIDEWALK POLICY BY COUNCIL AND
INSTRUCTION TO THE CITY'S LEGISLATIVE REPRESENTATIVE IN
WASHINGTON, D.C., TO SEEK FEDERAL REIMBURSEMENT AND RECOVERY
OF CITY COSTS

At the meeting of the Council held May 15, 1995, the attached
Budget Motion No. 33 was adopted, as amended, as part of the City
Council's deliberations of the 1995-96 Budget.

City Clerk
et

steno\950600.m33



MOTION NUMBER

33

ADOPTED

14-0

NOT ADOPTED

M O T I O N

I MOVE that the Ad Hoc Committee report on the Mayor's Proposed Budget for 1995-96 be amended to create a Citywide program for sidewalk repairs, as follows:

UNAPPROPRIATED BALANCE (Budget Page 159)

ADD

Pilot Citywide Program for Sidewalk Repairs \$750,000

TOTAL CHANGE \$750,000

Change such other affected totals, subtotals, summaries, schedules or supporting data as are necessary to conform to modifications hereinabove made.

PRESENTED BY:

Mark Ridley-Thomas
Mark Ridley-Thomas
Councilman, 8th District

SECONDED BY:

Ruth Galanter

*ADD the following FOOTNOTE:

*Subject to a comprehensive review and subsequent adoption of a Citywide Sidewalk Policy by the City Council; and, in the interim, that the City shall not assume any economic liability in appropriating these funds for sidewalk repairs until such a policy has been approved; and further, that the City's Legislative Representative in Washington, D.C. be requested to seek Federal reimbursement and recovery of City costs for implementing a sidewalk pilot program in the interest of public safety.

(Galanter - Holden)

**MOTION
ADOPTED
* AS AMENDED**

MAY 15 1995

LOS ANGELES CITY COUNCIL

FOR VOUCHER ONLY COUNCIL

NO. 12 000
* 12 VOUCHERS
ADOPTED
180000

* 12 VOUCHERS
ADOPTED
180000

MOTION 33 (RIDLEY-THOMAS - GALANTOR) ADOPTED AS AMENDED BY:

AGENDA NO. 33		YES: 14	NO: 0	ABS: 1	05/15/95	14 02 51	TIME:
ALARCON.....YES	ALATORRE.....YES	BERNSON.....YES	BRAUDE.....YES				
CHICK.....YES	GALANTER.....YES	GOLDBERG.....YES	HERNANDEZ.....YES				
HOLDEN.....YES	RIDLEY-THOMASYES	SVORINICH.....YES	WACHS.....YES				
WALTERS.....YES	FERRARO.....YES	VAROSLAVSKY...ABS					

ROLL M-57

GALANTOR & HOLDEN TO ADD FOOTNOTE: SUBJECT TO ADOPTION OF A CITYWIDE POLICY BY THE COUNCIL & THAT SUCH PROGRAM ADVISE THE CITY DOES NOT ASSUME ANY LIABILITY & REQUEST CITY LOG REP IN WASHINGTON TO SEEK FED REIMBURSEMENT OF CITY COSTS

11-0
W-0

ELIAS MARTINEZ
City Clerk

J. Michael Carey
Executive Officer

When making inquiries
relative to this matter
refer to File No.

95-0600-S26

CITY OF LOS ANGELES
CALIFORNIA



RICHARD J. RIORDAN
MAYOR

Office of
CITY CLERK
Council and Public Services
Room 395, City Hall
Los Angeles, CA 90012
Council File Information - (213) 485-5703
General Information - (213) 485-5705

Pat Healy
Chief Legislative Assistant

May 18, 1995

PUBLIC SAFETY COMMITTEE
BUDGET AND FINANCE COMMITTEE

At the meeting of the Council held May 15, 1995, the Motion (Hernandez - Holden) amending the Mayor's Proposed 1995-96 Budget relative to additional positions in the Bureau of Street Maintenance, Street Tree Division, to diminish utilization of trees for criminal activities in high crime areas, attached to the file, was referred to the PUBLIC SAFETY AND BUDGET AND FINANCE COMMITTEES. Additionally, the Committees were requested to consider the policy issue of adding criminal incidence activities as part of the Bureau's criteria in determining priorities for assigning demand tree trimming crews in high crime areas (Hernandez - Alarcón).

A handwritten signature in cursive script that reads "Elias Martinez".

City Clerk
et

steno\950600.26

MOTION NUMBER

34

ADOPTED

NOT ADOPTED

M O T I O N

I MOVE that the Ad Hoc Committee report on the Mayor's Proposed Budget for 1995-96 be amended to add 1 Tree Trimming Demand Crew (1 Tree Surgeon Supervisor I, 1 Tree Surgeon, 1 Tree Surgeon Assistant) for high crime areas to diminish ability to use trees for criminal activities, as follows:

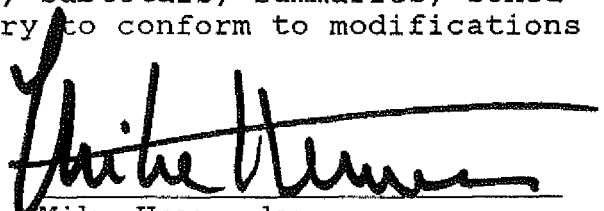
BUREAU OF STREET MAINTENANCE (Budget Page 106)

INCREASE

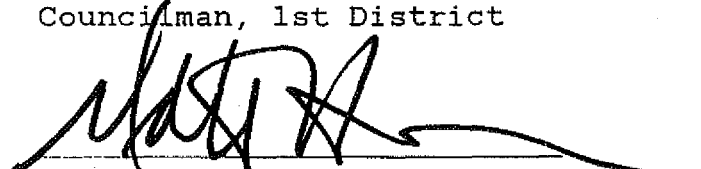
Salaries	\$102,367
Expense	20,160
Related Costs	<u>25,377</u>
TOTAL CHANGE	<u>\$147,904</u>

Change such other affected totals, subtotals, summaries, schedules or supporting data as are necessary to conform to modifications hereinabove made.

PRESENTED BY:


Mike Hernandez
Councilman, 1st District

SECONDED BY:



MAY 15 1995-REFERRED TO PUBLIC SAFETY ; BUDGET AND FINANCE

* Additionally, the Committees were requested to consider the policy issue of adding criminal incidence activities as part of the Bureau's criteria in determining priorities for assigning demand tree trimming crews in high crime areas. (Hernandez - Alarcón)

95-0600-526

ELIAS MARTINEZ
City Clerk

J. Michael Carey
Executive Officer

When making inquiries
relative to this matter
refer to File No.

95-0600-S27

CITY OF LOS ANGELES
CALIFORNIA



RICHARD J. RIORDAN
MAYOR

Office of
CITY CLERK
Council and Public Services
Room 395, City Hall
Los Angeles, CA 90012
Council File Information - (213) 485-5703
General Information - (213) 485-5705

Pat Healy
Chief Legislative Assistant

May 18, 1995

PUBLIC WORKS COMMITTEE
BUDGET AND FINANCE COMMITTEE

At the meeting of the Council held May 15, 1995, Motion
(Chick - Alatorre) amending the Mayor's Proposed 1995-96 Budget
relative to the restoration of 33 positions in the Bureau of
Street Maintenance to further reduce the tree trimming cycle for
49,635 trees to a 12.7 year cycle, attached to the file, was
referred to the PUBLIC WORKS AND BUDGET AND FINANCE COMMITTEES.

A handwritten signature in cursive script that reads "Elias Martinez".

City Clerk
et

steno\950600.27

MOTION NUMBER

35

ADOPTED _____

NOT ADOPTED _____

M O T I O N

I MOVE that the Ad Hoc Committee report on the Mayor's Proposed Budget for 1995-96 be amended to add funds to extend by 3.4 additional months the restoration of 33 positions in the Bureau of Street Maintenance in order to further reduce the tree trimming cycle for 49,635 trees to a 12.7 year cycle, as follows:

BUREAU OF STREET MAINTENANCE (Budget Page 106)

INCREASE

Salaries - General	\$225,630
Related Costs	<u>74,370</u>
TOTAL CHANGE	<u>\$300,000</u>

Change such other affected totals, subtotals, summaries, schedules or supporting data as are necessary to conform to modifications hereinabove made.

PRESENTED BY:

Laura Chick
Laura Chick
Councilwoman, 3rd District

Q

SECONDED BY: _____

MAY 15 1995 - REPELLED TO PUBLIC WORKS & BUDGET AND FINANCE

ELIAS MARTINEZ
City Clerk

J. Michael Carey
Executive Officer

When making inquiries
relative to this matter
refer to File No.

CITY OF LOS ANGELES
CALIFORNIA



RICHARD J. RIORDAN
MAYOR

Office of
CITY CLERK
Council and Public Services
Room 395, City Hall
Los Angeles, CA 90012
Council File Information - (213) 485-5703
General Information - (213) 485-5705


Pat Healy
Chief Legislative Assistant

95-0600-S4

May 18, 1995

ARTS, HEALTH AND HUMANITIES COMMITTEE
COMMUNITY AND ECONOMIC DEVELOPMENT COMMITTEE

At the meeting of the Council held May 15, 1995, the motion
(Walters - Wachs) amending the Mayor's Proposed 1995-96 Budget
relative to a report by the Department of Recreation and Parks
on the utilization of \$1 million in block grant funds for
supplemental recreational programming in disadvantaged communities,
attached to the file, was referred to the ARTS, HEALTH AND
HUMANITIES and COMMUNITY AND ECONOMIC DEVELOPMENT COMMITTEES.


City Clerk
crm

B95F

072-AK

MOTION NUMBER

36

ADOPTED

NOT ADOPTED

M O T I O N

I MOVE that the Ad Hoc Committee report on the Mayor's Proposed Budget for 1995-96 be amended to instruct the Department of Recreation and Parks to report to the Arts, Health and Humanities Committee with details of its plans for using the \$1 million in block grant funds for supplemental recreational programming in disadvantaged communities before allocating these funds.

TOTAL CHANGE

-0-

Change such other affected totals, subtotals, summaries, schedules or supporting data as are necessary to conform to modifications hereinabove made.

PRESENTED BY:


Rita Walters

Councilwoman, 9th District

SECONDED BY:



MAY 15 1995 - REFERRED TO ARTS HEALTH & HUMANITIES &

COMNTY & ECON DEV

95-0600-54

ELIAS MARTINEZ
City Clerk

J. Michael Carey
Executive Officer

When making inquiries
relative to this matter
refer to File No.

95-0600-S28

CITY OF LOS ANGELES
CALIFORNIA



RICHARD J. RIORDAN
MAYOR

Office of
CITY CLERK
Council and Public Services
Room 395, City Hall
Los Angeles, CA 90012
Council File Information - (213) 485-5703
General Information - (213) 485-5705

Pat Healy
Chief Legislative Assistant

May 18, 1995

ARTS, HEALTH AND HUMANITIES COMMITTEE
BUDGET AND FINANCE COMMITTEE

At the meeting of the Council held May 15, 1995, Motion
(Walters - Wachs) amending the Mayor's Proposed 1995-96 Budget
relative to a report by the Department of Recreation and Parks
prior to allocating \$1 million for "pocket parks", attached to
the file, was referred to the ARTS, HEALTH AND HUMANITIES AND
BUDGET AND FINANCE COMMITTEES.

A handwritten signature in cursive script that reads "Elias Martinez".

City Clerk
et

steno\950600.28

MOTION NUMBER

37

ADOPTED

NOT ADOPTED

M O T I O N


I MOVE that the Ad Hoc Committee report on the Mayor's Proposed Budget for 1995-96 be amended to instruct the Department of Recreation and Parks to report to the Arts, Health and Humanities Committee with details of its plans for using the \$1 million for the "pocket parks" before allocating these funds.

TOTAL CHANGE

-0-

Change such other affected totals, subtotals, summaries, schedules or supporting data as are necessary to conform to modifications hereinabove made.

PRESENTED BY:


Rita Walters
Councilwoman, 9th District

SECONDED BY:


ARTS HEALTH & HUMANITIES & BUDGET AND FINANCE

MAY 15 1995 - REFERRED TO

ELLAS MARTINEZ
City Clerk

J. Michael Carey
Executive Officer

When making inquiries
relative to this matter
refer to File No.

CITY OF LOS ANGELES
CALIFORNIA



RICHARD J. RIORDAN
MAYOR

Office of
CITY CLERK
Council and Public Services
Room 395, City Hall
Los Angeles, CA 90012
Council File Information - (213) 485-5703
General Information - (213) 485-5705

Pat Healy
Chief Legislative Assistant

95-0600-S5

May 19, 1995

TRANSPORTATION COMMITTEE
PERSONNEL COMMITTEE
BUDGET AND FINANCE COMMITTEE

At the meeting of the Council held May 15, 1995, motion No. 38
(Holden - Alatorre) amending the Mayor's Proposed 1995-96
Budget relative to providing additional funding for 2 Traffic
Painter and 2 Sign Poster positions in the Transportation
Department to increase public safety, attached to the file, was
referred to the TRANSPORTATION, PERSONNEL and BUDGET AND FINANCE
COMMITTEES, for report back to Council within 30 days.

A handwritten signature in dark ink, appearing to read "E. Martinez", written over the typed name of the City Clerk.

City Clerk
CRM

B95F

069-ST

MOTION NUMBER

38

ADOPTED

NOT ADOPTED

M O T I O N

I MOVE that the Ad Hoc Committee report on the Mayor's Proposed Budget for 1995-96 be amended to provide funds for 2 Traffic Painter and Sign Poster II positions (Code 3421-2) and 2 Traffic Painter and Sign Poster positions (Code 3421-3) in the Transportation Department to increase public safety, as follows:

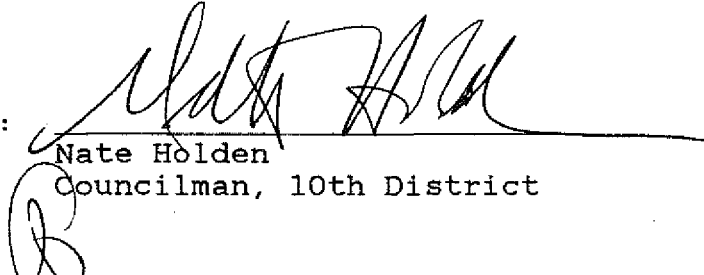
TRANSPORTATION DEPARTMENT (Budget Page 113)

INCREASE

Salaries	\$125,490
Related Costs	<u>31,109</u>
TOTAL CHANGE	<u>\$156,599</u>

Change such other affected totals, subtotals, summaries, schedules or supporting data as are necessary to conform to modifications hereinabove made.

PRESENTED BY:


Nate Holden
Councilman, 10th District

SECONDED BY: _____

MAY 15 1995 - REFERRED TO TRANSPORTATION, PERSONNEL AND
BUDGET AND FINANCE
FOR REPORT BACK WITHIN 30 DAYS
TO CCL

95-0600-55

ELIAS MARTINEZ
City Clerk

J. Michael Carey
Executive Officer

When making inquiries
relative to this matter
refer to File No.

CITY OF LOS ANGELES
CALIFORNIA



RICHARD J. RIORDAN
MAYOR

Office of
CITY CLERK
Council and Public Services
Room 395, City Hall
Los Angeles, CA 90012
Council File Information - (213) 485-5703
General Information - (213) 485-5705

Pat Healy
Chief Legislative Assistant

95-0600-S29

May 22, 1995

GOVERNMENTAL EFFICIENCY COMMITTEE

At the meeting of the Council held May 15, 1995, the Motion (Ridley-Thomas - Goldberg) as amended, amending the Mayor's Proposed 1995-96 Budget relative to the requirement that beginning in 1996-97, all services and programs provided under a sole source contract during 1995-96 will be awarded through a Request for Proposal process for non-grant funded agencies, attached to the file, was referred to the GOVERNMENTAL EFFICIENCY COMMITTEE.

A handwritten signature in cursive script, reading "Elias Martinez".

City Clerk
crm

MOTION NUMBER

39

ADOPTED

NOT ADOPTED

M O T I O N

I MOVE that the Ad Hoc Committee report on the Mayor's Proposed Budget for 1995-96 be amended to include a footnote in the General City Purposes budget that, beginning in 1996-97, all services and programs provided under a sole source contract during 1995-96 will be awarded through a Request for Proposal process, as follows:

*for non-grant funded agencies (Ridley-Thomas)
GENERAL CITY PURPOSES (Budget Page 146)

ADD

Footnote: Beginning in 1996-97, all services and programs under a sole source contract during 1995-96 will be awarded through Request for Proposal process.

TOTAL CHANGE

-0-

Change such other affected totals, subtotals, summaries, schedules or supporting data as are necessary to conform to modifications hereinabove made.

PRESENTED BY:

Mark Ridley-Thomas
Mark Ridley-Thomas

Councilman, 8th District

SECONDED BY:

Julie Goldberg

MAY 15 1995 - REFERRED TO GOVT EFFICIENCY
*AS AMENDED

ELIAS MARTINEZ
City Clerk

J. Michael Carey
Executive Officer

When making inquiries
relative to this matter
refer to File No.

CITY OF LOS ANGELES
CALIFORNIA



RICHARD J. RIORDAN
MAYOR

Office of
CITY CLERK
Council and Public Services
Room 395, City Hall
Los Angeles, CA 90012
Council File Information - (213) 485-5703
General Information - (213) 485-5705

Pat Healy
Chief Legislative Assistant

95-0600

June 16, 1995

City Administrative Officer
Chief Legislative Analyst
City Attorney
Honorable Richard Riordan, Mayor
Councilmember Goldberg
Councilmember Alatorre
Councilmember Alarcón
Bureau of Engineering

Controller:
Room 220
Accounting Division, F&A
Disbursement Division
Budget and Finance Committee/
Attn: K. Carter
Board of Public Works
Bureau of Sanitation

RE: 1995-96 BUDGET - COUNCIL MOTION NO. 40

FUNDING INCREASES IN BUREAUS OF ENGINEERING AND SANITATION
BUDGETS TO CORRECT A PORTION OF A SALARY ACCOUNT SHORTAGE TO
BE FUNDED HALF FROM THE GENERAL FUND AND HALF FROM SEWER
CONSTRUCTION AND MAINTENANCE FUND

At the meeting of the Council held May 15, 1995, attached Budget
Motion No. 40 (Goldberg - Alatorre) was adopted as part of the City
Council's deliberations of the 1995-96 Budget.

City Clerk
et

steno\950600.m40



MOTION NUMBER

40

ADOPTED

14-0

NOT ADOPTED

M O T I O N

I MOVE that the Ad Hoc Committee report on the Mayor's Proposed Budget for 1995-96 be amended to increase funds in the budget of the Bureau of Engineering and the Bureau of Sanitation to correct a portion of a salary account shortage to be funded 1/2 from General Fund and 1/2 from the Sewer Construction and Maintenance Fund, as follows:

BUREAU OF ENGINEERING (Budget Page 94)

INCREASE

Salaries - General	\$1,550,000
--------------------	-------------

BUREAU OF SANITATION

INCREASE

Salaries - General	1,750,000	
Subtotal		3,300,000
Related Costs		818,070
TOTAL CHANGE		<u>\$4,118,070</u>

Change such other affected totals, subtotals, summaries, schedules or supporting data as are necessary to conform to modifications hereinabove made.

PRESENTED BY:

Jackie Goldberg
Jackie Goldberg
Councilwoman, 13th District

SECONDED BY:

MOTION
ADOPTED

MAY 15 1995

LOS ANGELES CITY COUNCIL

MOTION 40 (Goldberg - Alatorre) ADOPTED

ROLL M-69

AGENDA NO. 40	YES: 14	NO: 0	ABS: 1	05/15/95	TIME: 15 52 11
ALARCON.....YES	ALATORRE.....YES	BERNSON.....YES	BRAUDE.....YES		
CHICK.....YES	GALANTER.....YES	GOLDBERG.....YES	HERNANDEZ.....YES		
GOLDEN.....YES	RIDLEY-THOMASYES	SVORINICH....YES	WACHS.....YES		
WALTERS.....YES	FERRARO.....YES	YAROSLAVSKY..ABS			

ELIAS MARTINEZ
City Clerk

J. Michael Carey
Executive Officer

When making inquiries
relative to this matter
refer to File No.

CITY OF LOS ANGELES
CALIFORNIA



RICHARD J. RIORDAN
MAYOR

Office of
CITY CLERK
Council and Public Services
Room 395, City Hall
Los Angeles, CA 90012
Council File Information - (213) 485-5703
General Information - (213) 485-5705

Pat Healy
Chief Legislative Assistant

95-0600-S30

May 18, 1995

PERSONNEL COMMITTEE
BUDGET AND FINANCE COMMITTEE

At the meeting of the Council held May 15, 1995, the Motion
(Ridley-Thomas - Walters) amending the Mayor's Proposed 1995-96
Budget relative to additional funding and position authority in
the Department of Building and Safety in support of the Zoning
Administrator revocation hearings, attached to the file, was
referred to the PERSONNEL AND BUDGET AND FINANCE COMMITTEES.

City Clerk
et

steno\950600.30

B95F

075-PS

MOTION NUMBER

41

ADOPTED

NOT ADOPTED

M O T I O N

I MOVE that the Ad Hoc Committee report on the Mayor's Proposed Budget for 1995-96 be amended to provide funds and position authority in the budget of Building and Safety (1 senior building inspector) and Planning (2 GIS Specialists II) in support of the Zoning Administrator revocation hearings, as follows:

BUILDING AND SAFETY (Budget Page 18)

ADD

Salaries - General

\$57,000

PLANNING (Budget Page 83)

ADD

Salaries - General

\$74,876

Related Costs

32,692

TOTAL CHANGE

\$164,568

Change such other affected totals, subtotals, summaries, schedules or supporting data as are necessary to conform to modifications hereinabove made.

PRESENTED BY:

Mark Ridley-Thomas

Mark Ridley-Thomas
Councilman, 8th District

SECONDED BY:

Lita Bacter

MAY 15 1995-REFERRED TO PERSONNEL & BUDGET AND FINANCE

95-0600-530

ELIAS MARTINEZ
City Clerk

J. Michael Carey
Executive Officer

When making inquiries
relative to this matter
refer to File No.

CITY OF LOS ANGELES
CALIFORNIA



RICHARD J. RIORDAN
MAYOR

Office of
CITY CLERK
Council and Public Services
Room 395, City Hall
Los Angeles, CA 90012
Council File Information - (213) 485-5703
General Information - (213) 485-5705

Pat Healy
Chief Legislative Assistant

95-0600

June 15, 1995

City Administrative Officer
Chief Legislative Analyst
City Attorney
Honorable Richard Riordan, Mayor
Councilmember Goldberg
Councilmember Ferraro
Councilmember Holden
Councilmember Bernson
Councilmember Ridley-Thomas
Planning Department
Personnel Department

Controller:
Room 220
Accounting Division, F&A
Disbursement Division
Budget and Finance Committee/
Attn: K. Carter
Board of Public Works
Bureau of Engineering
Department of Building & Safety
Personnel Committee/
Attn: S.DeYoung

RE: 1995-96 BUDGET - COUNCIL MOTION NO. 42

POSITION AUTHORITY RESTORED IN DEPARTMENT OF BUILDING AND
SAFETY FOR ONE ACCOUNTING CLERK II TO MAINTAIN SMALL PERMIT-
ISSUING OFFICE AND PROVIDE BUSINESS FRIENDLY ATMOSPHERE FOR
MEMBERS OF THE PUBLIC AND CONSTRUCTION INDUSTRY

At the meeting of the Council held May 15, 1995, attached Budget
Motion No. 42 (Ferraro - Holden) was adopted, as part of the City
Council's deliberations of the 1995-96 Budget.

City Clerk
et

steno\950600.m42



B95F

074-AK

MOTION NUMBER

42

ADOPTED

14-0

NOT ADOPTED

M O T I O N


I MOVE that the Ad Hoc Committee report on the Mayor's Proposed Budget for 1995-96 be amended to restore position authority for 1 Accounting Clerk II (Code 1223-2) in the Department of Building and Safety to maintain a small permit-issuing office to provide a business friendly atmosphere and to serve the members of the public and the construction industry who routinely conduct business.

TOTAL CHANGE

-0-

Change such other affected totals, subtotals, summaries, schedules or supporting data as are necessary to conform to modifications hereinabove made.

PRESENTED BY:


John Ferraro
Councilman, 4th District

SECONDED BY:



MOTION
ADOPTED

MAY 15 1995

LOS ANGELES CITY COUNCIL

ELIAS MARTINEZ
City Clerk

J. Michael Carey
Executive Officer

When making inquiries
relative to this matter
refer to File No.

95-0600-S7

CITY OF LOS ANGELES
CALIFORNIA



RICHARD J. RIORDAN
MAYOR

Office of
CITY CLERK
Council and Public Services
Room 395, City Hall
Los Angeles, CA 90012
Council File Information - (213) 485-5703
General Information - (213) 485-5705

Pat Healy
Chief Legislative Assistant

May 30, 1995

Budget and Finance Committee Clerk (with file)
Councilmember Holden
City Attorney

RE: RESTORING FUNDS AND POSITION AUTHORITY IN THE CITY ATTORNEY'S
OFFICE

At the meeting of the Council held May 15, 1995, attached Budget Motion No. 43 (Holden - Alatorre) was referred to the Budget and Finance Committee for report back to Council within 30 days relative to restoring funds and position authority in the City Attorney's Office (Workers Compensation and Special Litigation) to reduce use of outside legal counsel and to increase collections to the General Fund, with a report to be submitted to Council within 30 days on the savings anticipated from restoring these positions.

A handwritten signature in cursive script, reading "Elias Martinez".

City Clerk
et

stzno1950600.7

MOTION NUMBER 43

ADOPTED _____

NOT ADOPTED _____

M O T I O N

I MOVE that the Ad Hoc Committee report on the Mayor's Proposed Budget for 1995-96 be amended to restore funds and position authority in the City Attorney's Office for 1 Deputy City Attorney IV (Workers' Compensation), 1 Assistant City Attorney (Special Litigation), and 2 City Attorney Investigator II to reduce use of outside counsel and to increase collections to the General Fund, as follows:

CITY ATTORNEY (Budget Page 27)

INCREASE

Salaries - General

\$277,201

Related Costs

68,718

TOTAL CHANGE

\$345,919

Change such other affected totals, subtotals, summaries, schedules or supporting data as are necessary to conform to modifications hereinabove made.

PRESENTED BY:

Nate Holden
Councilman, 10th District

SECONDED BY: _____

MAY 15 1995-REFERRED TO BUDGET AND FINANCE FOR REPORT BACK TO
COUNCIL WITHIN 30 DAYS
* W/AMENDMENT BY HOLDEN

*I FURTHER MOVE that the City Attorney report back to Council within 30 days as to the savings realized from the additional positions and anticipated revenue to be generated which will exceed the above expenditure of funds. (Holden - Alatorre)

MOTION 43 (HOLDEN - ALATORRE) REFERRED BY ALATORRE - GALANTER TO BTF COMTE

AGENDA NO. 43	YES: 11	NO: 3	ABS: 1	05/15/95	TIME: 15 08 31
ALARCON.....YES	ALATORRE.....YES	BERNSON.....YES	BRAUDE.....YES		
CHICK.....YES	GALANTER.....YES	GOLDBERG.....YES	HERNANDEZ.....YES		
HOLDEN.....NO	RIDLEY-THOMASNO	SVORINICH.....NO	WACHS.....YES		
WALTERS.....YES	FERRARO.....YES	VAROSLAVSKY..ABS			

ROLL M-60

W/AMENDMENT BY HOLDEN FOR PUT BACK 30 DAYS AS TO SAVINGS
 REALIZED FROM THESE ADDL POSITIONS + REVENUE INCREASE IF EXCEEDS
 COST OF ADDL STAFF

PREVIOUS VOTE TAKEN ON
 MOTION 43 (Holden - Alatorre) RECONSIDERED BY (Holden - RT)

AGENDA NO. 43	YES: 13	NO: 1	ABS: 1	05/15/95	TIME: 15 43 41
ALARCON.....YES	ALATORRE.....YES	BERNSON.....YES	BRAUDE.....YES		
CHICK.....YES	GALANTER.....YES	GOLDBERG.....YES	HERNANDEZ.....YES		
HOLDEN.....YES	RIDLEY-THOMASYES	SVORINICH.....YES	WACHS.....NO		
WALTERS.....YES	FERRARO.....YES	VAROSLAVSKY..ABS			

ROLL M-68

+ Added Request BTF Put BACK TO COUNCIL IN 30 DAYS - BY
 JUNE 14, 1995

ELIAS MARTINEZ
City Clerk

J. Michael Carey
Executive Officer

When making inquiries
relative to this matter
refer to File No.

CITY OF LOS ANGELES
CALIFORNIA



RICHARD J. RIORDAN
MAYOR

Office of
CITY CLERK
Council and Public Services
Room 395, City Hall
Los Angeles, CA 90012
Council File Information - (213) 485-5703
General Information - (213) 485-5705

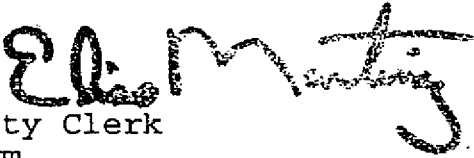
Pat Healy
Chief Legislative Assistant

95-0600-S6

May 18, 1995

COMMUNITY AND ECONOMIC DEVELOPMENT COMMITTEE

At the meeting of the Council held May 15, 1995, the motion
(Svorinich - Hernandez) amending the Mayor's Proposed 1995-96
Budget relative to increased funding to repair and renovate the
Wilmington Senior Citizen Center, attached to the file, was
referred to the COMMUNITY AND ECONOMIC DEVELOPMENT COMMITTEE.


City Clerk
CRM

B95F

077-PS

MOTION NUMBER

44

ADOPTED

NOT ADOPTED

M O T I O N

I MOVE that the Ad Hoc Committee report on the Mayor's Proposed Budget for 1995-96 be amended to provide increased funding to the Wilmington Senior Citizen Center for repair and renovation purposes, as follows:

COMMUNITY DEVELOPMENT TRUST FUND (Budget Page 178)

DECREASE

Unallocated

\$100,000

INCREASE

Housing and Neighborhood Facilities

100,000

TOTAL CHANGE

-0-

Change such other affected totals, subtotals, summaries, schedules or supporting data as are necessary to conform to modifications hereinabove made.

PRESENTED BY:

Rudy Svorinich, Jr.

Rudy Svorinich, Jr.
Councilman, 15th District

SECONDED BY:

Antoine...

MAY 15 1995 - REFERRED TO

COMNTY & ECON DEV

95-0600-56

MOTION NUMBER

42

ADOPTED

14-0

NOT ADOPTED

M O T I O N

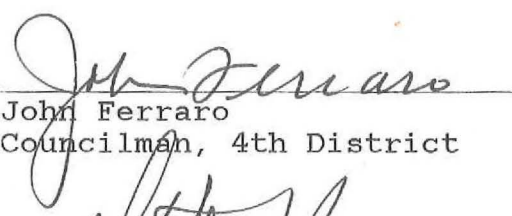
I MOVE that the Ad Hoc Committee report on the Mayor's Proposed Budget for 1995-96 be amended to restore position authority for 1 Accounting Clerk II (Code 1223-2) in the Department of Building and Safety to maintain a small permit-issuing office to provide a business friendly atmosphere and to serve the members of the public and the construction industry who routinely conduct business.

TOTAL CHANGE

-0-

Change such other affected totals, subtotals, summaries, schedules or supporting data as are necessary to conform to modifications hereinabove made.

PRESENTED BY:


John Ferraro
Councilman, 4th District

SECONDED BY:

**MOTION
ADOPTED**

MAY 15 1995

LOS ANGELES CITY COUNCIL

CITY OF LOS ANGELES

CALIFORNIA



RICHARD J. RIORDAN
MAYOR

ELIAS MARTINEZ
City Clerk

J. Michael Carey
Executive Officer

When making inquiries
relative to this matter
refer to File No.

Office of
CITY CLERK
Council and Public Services
Room 395, City Hall
Los Angeles, CA 90012
Council File Information - (213) 485-5703
General Information - (213) 485-5705

Pat Healy
Chief Legislative Assistant

95-0600

June 15, 1995

City Administrative Officer
Chief Legislative Analyst
City Attorney
Honorable Richard Riordan, Mayor
Councilmember Goldberg
Councilmember Ferraro
Councilmember Holden
Councilmember Bernson
Councilmember Ridley-Thomas
Planning Department
Personnel Department

Controller:
Room 220
Accounting Division, F&A
Disbursement Division
Budget and Finance Committee/
Attn: K. Carter
Board of Public Works
Bureau of Engineering
Department of Building & Safety
Personnel Committee/
Attn: S.DeYoung

RE: 1995-96 BUDGET - COUNCIL MOTION NO. 42

POSITION AUTHORITY RESTORED IN DEPARTMENT OF BUILDING AND
SAFETY FOR ONE ACCOUNTING CLERK II TO MAINTAIN SMALL PERMIT-
ISSUING OFFICE AND PROVIDE BUSINESS FRIENDLY ATMOSPHERE FOR
MEMBERS OF THE PUBLIC AND CONSTRUCTION INDUSTRY

At the meeting of the Council held May 15, 1995, attached Budget
Motion No. 42 (Ferraro - Holden) was adopted, as part of the City
Council's deliberations of the 1995-96 Budget.

City Clerk
et

steno\950600.m42



B95F

074-AK

MOTION NUMBER

42

ADOPTED

14-0

NOT ADOPTED

M O T I O N

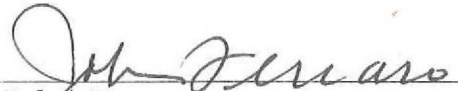
I MOVE that the Ad Hoc Committee report on the Mayor's Proposed Budget for 1995-96 be amended to restore position authority for 1 Accounting Clerk II (Code 1223-2) in the Department of Building and Safety to maintain a small permit-issuing office to provide a business friendly atmosphere and to serve the members of the public and the construction industry who routinely conduct business.

TOTAL CHANGE

-0-

Change such other affected totals, subtotals, summaries, schedules or supporting data as are necessary to conform to modifications hereinabove made.

PRESENTED BY:


John Ferraro
Councilman, 4th District

SECONDED BY:



MOTION
ADOPTED

MAY 15 1995

LOS ANGELES CITY COUNCIL

MOTION 42 (FERRARO-HOLDEN) ADOPTED

ROLL M-59

TIME:

AGENDA	Non	tr	YES	at	NO	p	ABS	q	puoquoyu	qu	pr	ra
ALARCON	YES		ALATORRE	.....	YES	BERNSON	.....	YES	BRAUDE	.....	YES
CHICK	YES		GALANTER	.....	YES	GOLDBERG	.....	YES	HERNANDEZ	.....	YES
HOLDEN	YES		RIDLEY-THOMAS	YES		SVORINICH	.....	YES	WACHS	.....	YES
WALTERS	YES		FERRARO	.....	YES	YAROSLAVSKY	..	ABS			

ELIAS MARTINEZ
City Clerk

J. Michael Carey
Executive Officer

When making inquiries
relative to this matter
refer to File No.

CITY OF LOS ANGELES
CALIFORNIA



RICHARD J. RIORDAN
MAYOR

Office of
CITY CLERK
Council and Public Services
Room 395, City Hall
Los Angeles, CA 90012
Council File Information - (213) 485-5703
General Information - (213) 485-5705

Pat Healy
Chief Legislative Assistant

95-0600-S31

May 18, 1995

ARTS, HEALTH AND HUMANITIES COMMITTEE
BUDGET AND FINANCE COMMITTEE

At the meeting of the Council held May 15, 1995, Motion
(Hernandez - Alatorre) amending the Mayor's Proposed 1995-96
Budget relative to funding a mural project on the MTA wall at
Avenue 27, and a Sand Mandala project in Cultural Affairs
Department budget, attached to the file, was referred to the
ARTS, HEALTH AND HUMANITIES AND BUDGET AND FINANCE COMMITTEES.

A handwritten signature in cursive script that reads "Elias Martinez".

City Clerk
et

steno\950600.31

MOTION NUMBER

45

ADOPTED

NOT ADOPTED

M O T I O N

I MOVE that the Ad Hoc Committee report on the Mayor's Proposed Budget for 1995-96 be amended to introduce Cultural Affairs programming in Cypress to alleviate gang tensions by funding a mural project on the MTA wall at Avenue 27, and a Sand Mandala project as follows:

ARTS AND CULTURAL FACILITIES AND SERVICES
TRUST FUND (Budget Page 197)

DECREASE

Appropriations - Unallocated

50,000

CULTURAL AFFAIRS (Budget Page 40)

ADD

Other Special II Projects

MTA Wall at Avenue 26 Mural

25,000

Sand Mandala-Cypress

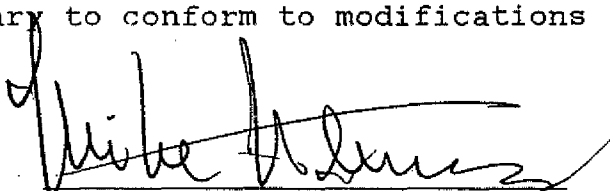
25,000

TOTAL CHANGE

-0-

Change such other affected totals, subtotals, summaries, schedules or supporting data as are necessary to conform to modifications hereinabove made.

PRESENTED BY:


Mike Hernandez
Councilman, 1st District

SECONDED BY:



MAY 15 1995-REFERRED TO

ARTS HEALTH & HUMANITIES

BUDGET AND FINANCE

ELIAS MARTINEZ
City Clerk

J. Michael Carey
Executive Officer

When making inquiries
relative to this matter
refer to File No.

CITY OF LOS ANGELES

CALIFORNIA



RICHARD J. RIORDAN
MAYOR

Office of
CITY CLERK
Council and Public Services
Room 395, City Hall
Los Angeles, CA 90012
Council File Information - (213) 485-5703
General Information - (213) 485-5705

Pat Healy
Chief Legislative Assistant

95-0600

June 16, 1995

City Administrative Officer
Chief Legislative Analyst
City Attorney
Honorable Richard Riordan, Mayor
Councilmember Goldberg
Councilmember Svorinich
General Services Department
Personnel Department

Controller:
Room 220
Accounting Division, F&A
Disbursement Division
Budget and Finance Committee/
Attn: K. Carter
Administrative Services/
Attn: M. Blunk

RE: 1995-96 BUDGET - COUNCIL MOTION NO. 46

POSITION AUTHORITY RESTORED FOR ONE SENIOR SECURITY OFFICER IN
THE DEPARTMENT OF GENERAL SERVICES FOR CITY HALL

At the meeting of the Council held May 15, 1995, attached Budget
Motion No. 46 (Svorinich - Goldberg) was adopted, as amended, as
part of the City Council's deliberations of the 1995-96 Budget.

City Clerk
et

steno\950600.m46



MOTION NUMBER

46

ADOPTED

13-1

NOT ADOPTED

M O T I O N

I MOVE that the Ad Hoc Committee report on the Mayor's Proposed Budget for 1995-96 be amended to restore 1 security officer position for City Hall, as follows:

*Senior (Svorinich - Goldberg)

GENERAL SERVICES (Budget Page 65)

INCREASE

Salaries - General	\$26,319
Related Costs	<u>6,524</u>
TOTAL CHANGE	<u>\$32,843</u>

Change such other affected totals, subtotals, summaries, schedules or supporting data as are necessary to conform to modifications hereinabove made.

PRESENTED BY:

Rudy Svorinich, Jr.Rudy Svorinich
Councilman, 15th District

SECONDED BY:

Jackie Goldberg

MOTION
ADOPTED
*** AS AMENDED**
MAY 15 1995

LOS ANGELES CITY COUNCIL

#4p

by SVORINICH

MOTION (SVORINICH - GOLDBERG) ADOPTED AS AMENDED yo

AGENDA NO. 46	YES: 13	NO: 1	ABS: 1	05/15/95	15 10 42	TIME: 7
ALARCON.....YES	ALATORRE.....YES	BERNSON.....YES	BRAUDE.....YES			
CHICK.....YES	GALANTER.....YES	GOLDBERG.....YES	HERNANDEZ.....YES			
HOLDEN.....YES	RIDLEY-THOMASYES	SVORINICH.....YES	WACHS.....NO			
WALTERS.....YES	FERRARO.....YES	YAROSLAVSKY..ABS				

ROLL
M-61

RESTORE 1 SENIOR SECURITY OFFICER POSITION IN CITY HALL

ELIAS MARTINEZ
City Clerk

J. Michael Carey
Executive Officer

When making inquiries
relative to this matter
refer to File No.

CITY OF LOS ANGELES
CALIFORNIA



RICHARD J. RIORDAN
MAYOR

Office of
CITY CLERK
Council and Public Services
Room 395, City Hall
Los Angeles, CA 90012
Council File Information - (213) 485-5703
General Information - (213) 485-5705

Pat Healy
Chief Legislative Assistant

95-0600-S32

May 18, 1995

AD HOC COMMITTEE TO RESTRUCTURE PUBLIC WORKS DEPARTMENT
PERSONNEL COMMITTEE
BUDGET AND FINANCE COMMITTEE

At the meeting of the Council held May 15, 1995, Motion
(Alarcón - Ridley-Thomas) amending the Mayor's Proposed 1995-96
Budget relative to restoration of funds for two positions in the
Public Information Office of the Department of Public Works,
attached to the file, was referred to the AD HOC COMMITTEE TO
RESTRUCTURE PUBLIC WORKS DEPARTMENT; PERSONNEL; AND BUDGET AND
FINANCE COMMITTEES.

A handwritten signature in cursive script, appearing to read "Elias Martinez".

City Clerk
et

steno\950600.32

MOTION NUMBER

47

ADOPTED

NOT ADOPTED

M O T I O N

I MOVE that the Ad Hoc Committee report on the Mayor's Proposed Budget for 1995-96 be amended to restore funds for two positions in the Public Information Office of the Department of Public Works and refer this motion to the Ad Hoc Committee to Restructure the Department of Public Works, as follows:

BOARD OF PUBLIC WORKS (Budget Page 88)

INCREASE

Salaries - General	\$94,834
Related Costs	<u>23,509</u>
TOTAL CHANGE	<u>\$118,343</u>

Change such other affected totals, subtotals, summaries, schedules or supporting data as are necessary to conform to modifications hereinabove made.

PRESENTED BY:

Richard Alarcon
Councilman, 7th District

SECONDED BY:

Mark Hilkey Jr

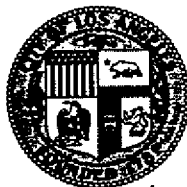
MAY 15 1995 - REFERRED TO AD HOC COMMITTEE TO RESTRUCTURE
PUBLIC WORKS DEPT, PERSONNEL & BUDGET AND FINANCE

ELIAS MARTINEZ
City Clerk

J. Michael Carey
Executive Officer

When making inquiries
relative to this matter
refer to File No.

CITY OF LOS ANGELES
CALIFORNIA



RICHARD J. RIORDAN
MAYOR

Office of
CITY CLERK
Council and Public Services
Room 395, City Hall
Los Angeles, CA 90012
Council File Information - (213) 485-5783
General Information - (213) 485-5785

Pat Healy
Chief Legislative Assistant

95-0600-S33

May 18, 1995

PUBLIC SAFETY COMMITTEE
ENVIRONMENTAL QUALITY AND WASTE MANAGEMENT COMMITTEE
BUDGET AND FINANCE COMMITTEE

At the meeting of the Council held May 15, 1995, Motion
(Ridley-Thomas - Chick) amending the Mayor's Proposed 1995-96
Budget relative to funding the purchase of anti-scavenging
stickers for a pilot program in South Central Los Angeles,
attached to the file, was referred to the PUBLIC SAFETY;
ENVIRONMENTAL QUALITY AND WASTE MANAGEMENT; AND BUDGET AND
FINANCE COMMITTEES.

A handwritten signature in cursive script, reading "Elias Martinez".

City Clerk
et

steno\950600.33

MOTION NUMBER 48

ADOPTED _____

NOT ADOPTED _____

M O T I O N

I MOVE that the Ad Hoc Committee report on the Mayor's Proposed Budget for 1995-96 be amended to provide funds in the Bureau of Sanitation to purchase 330,000 anti-scavenging stickers to be applied to yellow recycling bins as a pilot program in South Central Los Angeles, as follows:

SANITATION (Budget Page 100)

INCREASE

Expense

\$100,000

TOTAL CHANGE

\$100,000

Change such other affected totals, subtotals, summaries, schedules or supporting data as are necessary to conform to modifications hereinabove made.

PRESENTED BY:

Mark Ridley-Thomas
Councilman, 8th District

SECONDED BY:

Laura Chico

MAY 15 1995 - ~~REFERRED TO~~ PUBLIC SAFETY, ENV QUAL & WASTE MGT &
BUDGET AND FINANCE

MOTION NUMBER

49

ADOPTED

NOT ADOPTED

M O T I O N

I MOVE that the Ad Hoc Committee report on the Mayor's Proposed Budget for 1995-96 be amended to restore position authority only for 7 maintenance laborers, 3 light equipment operators, 3 equipment operators, 4 truck operators, 4 heavy duty truck operators, 15 gardener caretakers and 6 senior gardeners, as follows:

DEPARTMENT OF PUBLIC WORKS

BUREAU OF STREET MAINTENANCE (Budget Page 106)

TOTAL CHANGE

-0-

Change such other affected totals, subtotals, summaries, schedules or supporting data as are necessary to conform to modifications hereinabove made.

PRESENTED BY:

Richard Alarcon
Councilman, 7th District

SECONDED BY:



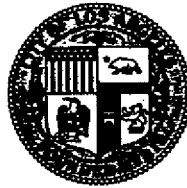
MAY 15 1995 - WITHDRAWN

ELIAS MARTINEZ
City Clerk

J. Michael Carey
Executive Officer

When making inquiries
relative to this matter
refer to File No.

CITY OF LOS ANGELES
CALIFORNIA



RICHARD J. RIORDAN
MAYOR

Office of
CITY CLERK
Council and Public Services
Room 395, City Hall
Los Angeles, CA 90012
Council File Information - (213) 485-5783
General Information - (213) 485-5785

Pat Healy
Chief Legislative Assistant

95-0600-S8

May 19, 1995

7

PERSONNEL COMMITTEE
BUDGET AND FINANCE COMMITTEE

At the meeting of the Council held May 15, 1995, the motion
(Holden - Alatorre) amending the Mayor's Proposed 1995-96
Budget relative to reinstating a Warehouse and Toolroom Worker
and one Storekeeper in the Department of Transportation, attached
to the file, was referred to the PERSONNEL and BUDGET AND FINANCE
COMMITTEES for report back to Council within 30 days.

A handwritten signature in dark ink, appearing to read "Elias Martinez". The signature is stylized with a large, flowing "M" and a long, sweeping underline.

City Clerk
crm

B95F

066-AK

MOTION NUMBER

50

ADOPTED

NOT ADOPTED

M O T I O N

I MOVE that the Ad Hoc Committee report on the Mayor's Proposed Budget for 1995-96 be amended to reinstate 1 Warehouse and Toolroom Worker I (Code 1832-1N) and one Storekeeper I (Code 1835-1), as follows:

DEPARTMENT OF TRANSPORTATION (Budget Page 113)

INCREASE

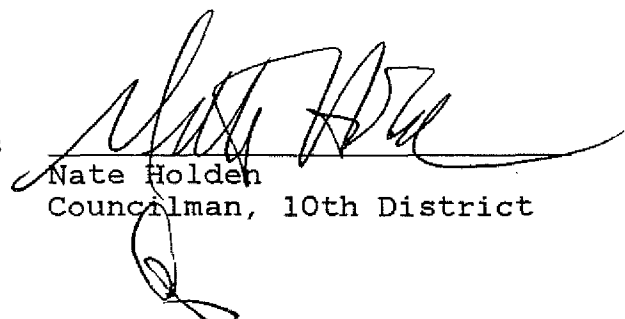
Salaries - General	\$59,780
Related Cost	14,819

TOTAL CHANGE

\$74,599

Change such other affected totals, subtotals, summaries, schedules or supporting data as are necessary to conform to modifications hereinabove made.

PRESENTED BY:


Nate Holden
Councilman, 10th District

SECONDED BY:

MAY 15 1995 - REFERRED TO PERSONNEL AND BUDGET AND FINANCE
FOR REPORT BACK TO COUNCIL WITHIN 30 DAYS

95-0600-58

CITY OF LOS ANGELES

CALIFORNIA



RICHARD J. RIORDAN
MAYOR

ELIAS MARTINEZ
City Clerk

J. Michael Carey
Executive Officer

When making inquiries
relative to this matter
refer to File No.

95-0600
94-1505-S2
94-1543

Office of
CITY CLERK
Council and Public Services
Room 395, City Hall
Los Angeles, CA 90012
Council File Information - (213) 485-5703
General Information - (213) 485-5705

Pat Healy
Chief Legislative Assistant

June 15, 1995

City Administrative Officer
Chief Legislative Analyst
City Attorney
Honorable Richard Riordan, Mayor
Councilmember Ferraro
Councilmember Wachs
General Services Department
Personnel Department

Controller:
Room 220
Accounting Division, F&A
Disbursement Division
City Clerk/Administrative
Services Division
Council District 5
Police Department

RE: 1995-96 BUDGET - COUNCIL MOTION NO. 51

BEVERLY FAIRFAX COMMUNITY PATROL LINE ITEM IN GENERAL CITY
PURPOSES CHANGED TO REFLECT PRIOR COUNCIL ACTIONS

At the meeting of the Council held May 15, 1995, attached Budget
Motion No. 51 (Ferraro - Wachs) was adopted, as part of the City
Council's deliberations of the 1995-96 Budget.

City Clerk
et

steno\950600.m51



MOTION NUMBER

51

ADOPTED

14-0

NOT ADOPTED

M O T I O N

I MOVE that the Ad Hoc Committee report on the Mayor's Proposed Budget for 1995-96 be amended to change the Beverly Fairfax Community Patrol line item in the GCP to reflect the City Council actions under CF 94-1505 S2 and CF 94-1543, as follows:

GENERAL CITY PURPOSES (Budget Page 146)

DELETE

Beverly Fairfax Community Patrol (UCHDC)	\$25,000
--	----------

ADD

Beverly Fairfax Community Patrol EAST	12,500
---------------------------------------	--------


Beverly Fairfax Community Patrol WEST	12,500
---------------------------------------	--------

TOTAL CHANGE

-0-

Change such other affected totals, subtotals, summaries, schedules or supporting data as are necessary to conform to modifications hereinabove made.

PRESENTED BY:


John Ferraro
Councilman, 4th District

SECONDED BY:



MOTION
ADOPTED

MAY 15 1995

LOS ANGELES CITY COUNCIL

MOTION (FERRARO - WACHS) ADOPTED

ROLL M-62

AGENDA NO. 51	YES: 14	NO: 0	ABS: 1	05/15/95	TIME: 15 15 09
ALARCON.....YES	ALATORRE.....YES	BERNSON.....YES	BRAUDE.....YES		
CHICK.....YES	GALANTER.....YES	GOLDBERG.....YES	HERNANDEZ....YES		
HOLDEN.....YES	RIDLEY-THOMASYES	SVORINICH....YES	WACHS.....YES		
WALTERS.....YES	FERRARO.....YES	YAROSLAVSKY..ABS			

ELIAS MARTINEZ
City Clerk

J. Michael Carey
Executive Officer

When making inquiries
relative to this matter
refer to File No.

CITY OF LOS ANGELES
CALIFORNIA



RICHARD J. RIORDAN
MAYOR

Office of
CITY CLERK
Council and Public Services
Room 395, City Hall
Los Angeles, CA 90012
Council File Information - (213) 485-5703
General Information - (213) 485-5705

Pat Healy
Chief Legislative Assistant

95-0600-S34

May 18, 1995

ARTS, HEALTH AND HUMANITIES COMMITTEE
BUDGET AND FINANCE COMMITTEE

At the meeting of the Council held May 15, 1995, Motion
(Goldberg - Hernandez) amending the Mayor's Proposed 1995-96
Budget relative to increase funding in General City Purposes for
the LAUSD Extended Day and Weekend Recreational Program, attached
to the file, was referred to the ARTS, HEALTH AND HUMANITIES AND
BUDGET AND FINANCE COMMITTEES.

City Clerk
et

steno\950600.34



MOTION NUMBER 52

ADOPTED _____

NOT ADOPTED _____

M O T I O N

I MOVE that the Ad Hoc Committee report on the Mayor's Proposed Budget for 1995-96 be amended to increase funding in General City Purposes for the LAUSD Extended Day and Weekend Recreational Program to provide supplies, equipment and expenses at participating schools, as follows:

GENERAL CITY PURPOSES (Budget Page 146)

INCREASE

Governmental Services


LAUSD Extended Day and Weekend
Recreational Program\$300,000

TOTAL CHANGE

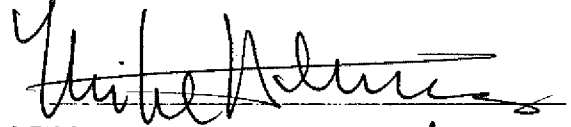
\$300,000

Change such other affected totals, subtotals, summaries, schedules or supporting data as are necessary to conform to modifications hereinabove made.

PRESENTED BY:


Jackie Goldberg
Councilwoman, 13th District

SECONDED BY:



MAY 15 1995 - REFERRED TO ARTS HEALTH & HUMANITIES

BUDGET AND FINANCE