

CITY OF LOS ANGELES

CALIFORNIA



ANTONIO R. VILLARAIGOSA
MAYOR

FRANK T. MARTINEZ
City Clerk

KAREN E. KALFAYAN
Executive Officer

When making inquiries
relative to this matter
refer to File No.

Office of the
CITY CLERK
Council and Public Services
Room 395, City Hall
Los Angeles, CA 90012
Council File Information - (213) 978-1044
General Information - (213) 978-1133
Fax: (213) 978-1040

CLAUDIA M. DUNN
Chief, Council and Public Services Division

06-0600-S1

July 10, 2006

Councilmember Greuel
Councilmember Garcetti
Councilmember Weiss

RE: RECEIVE AND FILE MOTION RELATIVE TO MECHANISMS TO EARMARK THE GENERAL
FUND SAVINGS GENERATED THROUGH THE INCREASED TRASH COLLECTION FEE
SOLELY AND EXCLUSIVELY FOR PUBLIC SAFETY AND FOR HIRING ADDITIONAL
POLICE OFFICERS

At the meeting of the Council held July 7, 2006, the following action was
taken:

Attached report adopted.....	_____ X _____
Attached motion (-) adopted.....	_____
Attached resolution adopted.....	_____
FORTHWITH.....	_____
Mayor concurred	_____
Motion adopted to approve communication recommendation(s).....	_____
Motion adopted to approve committee report recommendation(s)...	_____
Findings adopted.....	_____
Negative Declaration adopted.....	_____
Categorically exempt.....	_____
Generally exempt.....	_____

City Clerk
et



TO THE COUNCIL OF THE CITY OF LOS ANGELES

Your BUDGET AND FINANCE Committee

reports as follows:

Public Comments: Yes No X

BUDGET AND FINANCE COMMITTEE REPORT relative to mechanisms to earmark the General Fund savings generated through the increased trash collection fee solely and exclusively for public safety and for hiring additional police officers.

Recommendation for Council action:

RECEIVE and FILE the Motion (Greuel - Garcetti - Weiss - Parks, et al.) relative to mechanisms that could be used to earmark the General Fund savings generated through the increased trash collection fee solely and exclusively for public safety and for hiring additional police officers, inasmuch as the 2006-07 Adopted Budget includes a new Financial Policy on Police Hiring that affirms that the City's highest funding priority will be to provide sufficient resources in direct support of expanding the Los Angeles Police Department to the level of 10,000 officers by Fiscal Year 2010-11, and no further Council action is required.

Fiscal Impact Statement: Not applicable

Community Impact Statement: On April 20, 2006, the Historic Highland Park Neighborhood Council voted to adamantly and vigorously oppose the Mayor's proposed trash collection hike of 100% (from \$11 to \$22), especially after an 83% hike in two states last year (first from \$6 per month to \$10 and then to \$11). This is not a proper way to tax and to raise funding for police, and in fact is far and away more than is needed to put 1,000 new police on the streets. It is an attempt to get completely discretionary funds for the City. LAPD can't even fill its current training slots at the academy and increased funding is not going to improve that situation.

SUMMARY

At its meeting of June 26, 2006, the Budget and Finance Committee considered Motion (Greuel - Garcetti - Weiss - Parks, et al.) relative to mechanisms that could be used to earmark the General Fund savings generated through the increased trash collection fee solely and exclusively for public safety and for hiring additional police officers. The Committee recommended to receive and file the Motion inasmuch as the 2006-07 Adopted Budget includes a new Financial Policy on Police Hiring that affirms that the City's highest funding priority will be to provide sufficient resources in direct support of expanding the Los Angeles Police Department to the level of 10,000 officers by Fiscal Year 2010-11, and no further Council action is required. This matter is now forwarded to the Council for its consideration.

Respectfully submitted,

BUDGET AND FINANCE COMMITTEE

Table with 2 columns: MEMBER, VOTE. Rows include PARKS, GREUEL, SMITH, ROSENDAHL, HUIZAR.

Handwritten signatures of committee members.

REPORT ADOPTED JUL 07 2006 LOS ANGELES CITY COUNCIL