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June 4, 2018

Los Angeles City Council  
c/o Office of the City Clerk  
City Hall, Room 395  
Los Angeles, California 90012

Attention: PLUM Committee

Dear Honorable Members:

**PROPOSED COASTAL TRANSPORTATION CORRIDOR SPECIFIC PLAN (CTCSP) TRUST  
FUND ORDINANCE**

City Planning Case No. CPC-2014-1456-SP  
Council District 11

The attached trust fund ordinance is required to administer the Transportation Impact Assessment (TIA) fees collected per the Coastal Transportation Corridor Specific Plan. City Council will need to adopt the proposed trust fund ordinance in order to effectuate the administration of the Coastal Transportation Corridor Specific Plan.

**RECOMMENDATION**

That the City Council:

1. Adopt the proposed CTCSP Trust Fund Ordinance.
2. Request the City Attorney, in coordination with the Planning Department, to transmit the CTCSP Trust Fund Ordinance reviewed as to form and legality.

Sincerely,

VINCENT P. BERTONI, AICP

Director of Planning

Conni Pallini-Tipton, AICP

Senior City Planner

VPB:KK:cw:cpt

Enclosure: CTCSP Trust Fund Ordinance

ORDINANCE NO. [#]  
(Adopted [Date])

An ordinance adding Article 13.5 to Chapter 5 of Division 5 of the Los Angeles Administrative Code.

THE PEOPLE OF THE CITY OF LOS ANGELES  
DO ORDAIN AS FOLLOWS:

**Section 1.** The Los Angeles Administrative Code is hereby amended by adding a new Article 13.5 to Chapter 5 of Division 5 to read as follows:

ARTICLE 13.5  
**COASTAL TRANSPORTATION CORRIDOR FUND**

**Sec. 5.111.14.** Creation and Use of the Fund.

**A.** There is hereby created within the Treasurer's Office of the City of Los Angeles a special fund to be known as "Coastal Transportation Corridor Fund," hereinafter referred to as "the Fund," to be administered by the Department of Transportation in accordance with established City practice and in conformance with Government Code Section 66000, et seq.

**B.** The Fund shall be used for (1) the deposit of payments of the Transportation Impact Assessment Fee collected by the Department of Transportation pursuant to the Coastal Transportation Corridor Specific Plan; (2) any other money collected, appropriated or given to the Fund pursuant to Ordinance No. 160,394 or No. 168,999; or (3) other money collected for the mitigation of transportation impacts throughout the Coastal Transportation Corridor.

**C.** All interest or other earnings from money received into the Fund shall be credited toward the Fund.

**D.** The Department of Transportation shall collect monies derived from payment of the Transportation Impact Assessment Fee or other monies collected for mitigation of transportation impacts as established in the Coastal Transportation Corridor Specific Plan and remit all such monies to the Treasurer's Office for deposit into the Fund.

**E.** Within the Fund, the following appropriation accounts shall be established:

**1.** A Regional/Subregional Transportation Improvements account for Transportation Impact Assessment Fees and Mitigation Requirements monies paid pursuant to the Coastal Transportation Corridor Specific Plan.

**2.** An Administration account for application fees collected pursuant to the Coastal Transportation Corridor Specific Plan.

The General Manager of the Department of Transportation shall have the authority to establish additional appropriation accounts in accordance with established City practice.

**F.** All monies in the Fund shall be held separate and apart from other City funds and shall be expended upon the authority of the General Manager of the Department of Transportation or his or her designee, in accordance with this Ordinance and pursuant to the following restrictions:

1. The monies placed in the Fund each year shall be used to improve the transportation system within the Specific Plan Area as provided in the Coastal Transportation Corridor Specific Plan.

2. Up to five percent of the monies remaining in the Fund at the end of the fiscal year or the monies placed in the Fund during the fiscal year, whichever is greater, shall be transferred to the administrative account for Department of Transportation equipment, establishing a one-stop counter, Department of Transportation salaries, traffic surveys/research efforts, traffic studies, transportation plans and designs, Specific Plan reviews, coordination, planning and processing associated with the administration of the Coastal Transportation Corridor Specific Plan. Funds in the administrative account not used in any fiscal year shall be carried over to following years.

**G.** The Coastal Transportation Corridor Fund shall not be used to pay for improvements which do not provide a regional or subregional transportation benefit. Project Serving Improvements which are constructed as part of a Project and which serve only the Project shall not be funded by the Fund. The Fund shall not be used to finance any transportation improvement which is not of direct benefit to the Specific Plan Area. The Fund shall not be used to substitute for other transportation monies which have been allocated to the Specific Plan Area. The Fund shall not be used for the following specific uses:

1. Maintenance of facilities.

2. Alley improvements.

3. Curb, gutter and sidewalk repairs, except as part of a transportation improvement pursuant to the Coastal Transportation Corridor Specific Plan.

4. Curb, driveway, gutter, trees, street lights/power poles and sidewalk construction, except as part of a transportation improvement pursuant to the Coastal Transportation Corridor Specific Plan.

5. Off-street parking facilities except in conjunction with a TDM program, on-street replacement parking, or park and ride facility.

6. Private streets.

**H.** Upon adoption of this Ordinance, any unencumbered monies in the existing Trust Fund accounts and sub-accounts established by Ordinance No. 169000, shall be moved into the Regional/Subregional Transportation Improvements account and shall be subject to the requirements of this Ordinance.