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August 16, 2017

REF: CEB-183-17

Honorable Members of the City Council City of Los Angeles Room 395, City Hall Los Angeles, CA 90012

Attn: Information Technology and General Services Committee

Subject: CATHOLIC CHARITIES OF LOS ANGELES, INC. PRIVATE LINE FRANCHISE RENEWAL APPLICATION AND RECOMMENDATION OF APPROVAL (CF NO. 07-2556)

Recommendation

The Information Technology Agency (ITA) has reviewed the Catholic Charities of Los Angeles, Inc.'s (Catholic Charities) renewal application to the City of Los Angeles (City) for the renewal of a private line telecommunications franchise, subject to the consent of City Council and Mayor. ITA recommends approval of that renewal application request as set forth below.

Background

A private line telecommunications facility is an encroachment permit that provides for the interconnection between two points in the public rights-of-way (PROW), utilized solely for signal transmission and not to serve any third-party customer within the City of Los Angeles (City). Catholic Charities is requesting that the City grant the renewal of an existing franchise, set to expire on November 13, 2017, so that it may continue the operation of a private line telecommunications facility using the City's PROW. The existing facility will continue to connect Catholic Charities' buildings through fiber optic cable placed in one 4" fiber optic conduit in the PROW under the alley connecting 1671 Beverly Boulevard and 1650 Rockwood Street in the City of Los Angeles. A report and draft renewal ordinance will be prepared and filed to the City Council by the City Attorney's Office at a future date.

Pricing Rates

The regular franchise fee rates that apply to the City's private telecommunications franchisees is \$5/linear foot for fiber and conduit in City's public rights-of-way (PROW), \$2.50/linear foot for aerial installations and \$15/cubic foot for other telecom facilities





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such as vaults and boxes in the City's PROW. The annual and full franchise term payment amounts for the Catholic Charities' private line telecommunications franchise are calculated as follows:

20 linear feet x one 4" conduit x \$5/linear foot = \$100.00/year 10-years/franchise term x \$100.00/year = \$1,000.00

Fiscal Impact

If approved, renewal of this private line telecommunications franchise will generate revenue in the amount of \$100.00 per year. If Catholic Charities elects to pay the full amount due for the ten year term of the renewed franchise, the additional revenue due will be \$1,000.00. In addition, Catholic Charities is required to continue to maintain a franchise performance bond in the amount of \$10,000. In addition, Catholic Charities would continue to maintain an existing performance bond in the amount of \$10,000.00 throughout the term of the renewed Franchise.

If you have any questions, please contact Jeanne Holm at (213) 978-3311 or William Imperial at (213) 922-8383.

Sincerely,

Ted Ross General Manager and Chief Information Officer

cc: Honorable Mayor Eric Garcetti Honorable Councilmember & Chair, Monica Rodriguez Honorable Councilmember Mitch O'Farrell Ron Galperin, City Controller Ben Ceja, City Administrative Officer Cheryl Banares, Office of the Chief Legislative Analyst Mike Dundas, Office of the City Attorney Jeanne Holm, ITA William Imperial, ITA