

ATTACHMENT 6 (REVISED)  
 FY 2008-09 BUDGET ADJUSTMENTS  
 TRANSFERS BETWEEN DEPARTMENTS AND FUNDS

DEPARTMENT	TRANSFER FROM		TRANSFER TO	
	FUND/ACCOUNT	AMOUNT	FUND/ACCOUNT	AMOUNT
PW Bureau of Street Services	Fund 760/50, Sewer Construction & Maintenance Fund E782, Sanitation Expense and Equipment	\$ 5,000	Fund 100/86, PW Bureau of Street Services 1090, Salaries Overtime	\$ 5,000
<b>TOTAL ALL DEPARTMENTS AND FUNDS</b>		<b>\$5,000</b>		<b>\$5,000</b>

Date: 9/8/08  
 Submitted in PAF Committee  
 Council File No: 05-0600-518  
 Item No. 5  
 Deputy: [Signature]

ATTACHMENT 7 (REVISED)  
 FY 2008-09 BUDGET ADJUSTMENTS  
 SPECIAL FUND REAPPROPRIATIONS

DEPARTMENT	TRANSFER FROM		TRANSFER TO	
	FUND/ACCOUNT	AMOUNT	FUND/ACCOUNT	AMOUNT
PW/Bureau of Street Services	<u>Fund 43D/50, Street Furniture Revenue Fund</u>		<u>Fund 100/86, PW Bureau of Street Services</u>	
	C186, Street Services	\$ 38,349	1010, Salaries General	\$ 6,519
			3030, Construction Expense	\$ 26,461
			6020, Operating Supplies	\$ 5,369
		Subtotal	\$ 38,349	
	<u>Fund 540/94, Prop C Anti-Gridlock Transit Improvement Fund</u>		<u>Fund 100/86, PW Bureau of Street Services</u>	
	C186, Street Services	\$ 5,898	1010, Salaries General	\$ 1,003
			3030, Construction Expense	\$ 4,070
			6020, Operating Supplies	\$ 825
		Subtotal	\$ 5,898	
	<u>Fund 697/14, CD 15 Real Property Trust Fund</u>		<u>Fund 100/86, PW Bureau of Street Services</u>	
	C186, Street Services	\$ 287,210	1010, Salaries General	\$ 43,082
			1090, Salaries Overtime	\$ 17,233
			1100, Hiring Hall	\$ 17,233
			3030, Construction Expense	\$ 172,326
			6020, Operating Supplies	\$ 37,336
		Subtotal	\$ 287,210	
	<u>Fund 699/14, CD 12 Sunshine Canyon Amenities Trust Fund</u>		<u>Fund 100/86, PW Bureau of Street Services</u>	
	C186, Street Services	\$ 28,224	1010, Salaries General	\$ 4,798
			3030, Construction Expense	\$ 19,475
			6020, Operating Supplies	\$ 3,951
		Subtotal	\$ 28,224	
<b>TOTAL ALL DEPARTMENTS AND FUNDS</b>		<b>\$ 359,681</b>		<b>\$ 359,681</b>

Date: 9/8/08  
 Submitted in BSF Committee  
 Council File No: 08-0600-S18  
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 Deputy: Shantia White