October 6, 2008

Honorable Bernard C. Parks
Chairman
Budget and Finance Committee
City Hall, Room 395

Honorable Tony Cardenas
Chairman
Information Technology & General Services Committee
City Hall, Room 395

Attention: Lauraine Braithwaite, Legislative Assistant
Adam Lid, Legislative Assistant

REPORT ON TAKE-HOME VEHICLES

The Budget and Finance Committee and Information Technology and General Services Committee have both requested for the Department of General Services (GSD) to report the number of take-home vehicles citywide and the potential to reduce fuel costs by reducing the number of take-home vehicles.

The GSD maintains a fleet of 215 take-home vehicles, which does not include vehicles for the LAPD or LAFD. GSD purchases the most fuel efficient, environmentally friendly hybrids for its take-home fleet. The take-home fleet is made up of 80 percent hybrid and 20 percent conventional gasoline powered vehicles. In early 2008, offices of various elected officials reduced the number of take-home assigned to their offices by 18 vehicles. Each take-home vehicle is driven an average of 9,800 miles annually and costs 58 cents per mile to drive, including fuel, depreciation and maintenance cost. Fuel costs are approximately 9 cents per mile.

Tony M. Royster
General Manager

cc: Raymond P. Cirrana, CAO

OCT 10 2008

INFORMATION TECHNOLOGY & GENERAL SERVICES

BUDGET & FINANCE