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JON KIRK MUKRI
GENERAL MANAGER

January 29, 2009

Honorable Bernard C. Parks, Chair
Budget and Finance Committee
City Clerk, City Hall Room 395
Los Angeles, CA 90012

ATTN: Lauraine Braithwaite, Legislative Assistant

Dear Councilmember Parks:

Recreation and Parks Fiscal Year 2008-09 Revised Budget Impacts (C.F. No. 08-0600-S44)

This past Monday we, Recreation and Parks, presented three documents to the Budget and Finance Committee (Council File No. 08-0600-S44) showing economic and organizational impacts to our department and the public we serve, due to the current budget situation. The three documents are:

- Attachment A - RAP Regional Clusters
- Attachment B - Service/Program Impacts
- Attachment C - Special Events through 6/30/09

We have made some revisions to the original documents to provide further clarification and to correct some of the previously submitted information. Anyone who may have received the previous documents, please replace them with the attached revised version.

This information is provided to show how we will cluster facilities throughout the City in order to try to meet the needs of the public with ever shrinking resources. We have also listed some of those special events that may be impacted. The various program and service impacts listed are examples of what the public will begin to see and will intensify into the next fiscal year as we anticipate having more budget cuts.

The next phase of this budget journey for us is to identify those programs/services we anticipate to be able to offer within each cluster. Once identified, we will have to present this information to the public. We can only go so far in this exercise as we do not yet know how deep the cuts



Recreation and Parks FY2008-09 Revised Budget Impacts

January 29, 2009

Page 2

will be to our budget and to the resources we think will be available. However, we are trying to be proactive in this effort and not wait until the last minute to make these changes, as that does not work.

If you have any questions, please contact me or Regina Adams, Executive Officer, at (213) 928-9033.

Sincerely,


JON KIRK MUKRI
General Manager

JKM:RA:bc

Attachments

cc: Ray Ciranna, City Administrative Officer
Veronica Salumbides, Sr. Administrative Analyst II

DEPARTMENT OF RECREATION AND PARKS
REGIONAL CLUSTER GROUPS WITH POSSIBLE CLOSURES

CD	REGION	CLUSTER	JUSTIFICATION / COMMENTS
		Group 1	
5	Griffith-Metro	Fairfax SCC	<ul style="list-style-type: none"> • Facilities in the cluster are within a 1.3 mile radius of each other • This will facilitate the sharing of staff and resources as required. In the event that programs must be eliminated due to lack of staff and/or resources, each cluster will identify one facility best suited to meet the programming needs and expectations of the surrounding community and realign the necessary resources.
4		Pan Pacific RC	
4		West Wilshire SCC	
		Group 2	
13	Griffith-Metro	Hollywood RC	<ul style="list-style-type: none"> • Facilities in the cluster are within a 3.7 mile radius of each other • This will facilitate the sharing of staff and resources • In order to minimize a negative impact upon safety, supervision and enforcement of Department policy and procedures, the number of facilities assigned to a cluster group should not exceed four.
13		Poinsettia RC	
4		Las Palmas SCC	
4		Yucca RC	
		Group 3	
13	Griffith-Metro	Bellevue RC	<ul style="list-style-type: none"> • Facilities in the cluster are within a 1.5 mile radius of each other • This will facilitate the sharing of staff and resources • In order to minimize a negative impact upon safety, supervision and enforcement of Department policy and procedures, the number of facilities assigned to a cluster group should not exceed four.
13		Lake Street RC	
13		Lemon Grove RC	
		Group 4	
13	Griffith-Metro	Echo Park RC	<ul style="list-style-type: none"> • Facilities in the cluster are within a 1.0 mile radius of each other • This will facilitate the sharing of staff and resources • In order to minimize a negative impact upon safety, supervision and enforcement of Department policy and procedures, the number of facilities assigned to a cluster group should not exceed four. • The Echo Park Boys and Girls Club's opening date has not been determined due to pending property title transfer.
13		Echo Park CCC	
1		Vista Hermosa	
13		Echo Park Boys and Girls Club	
		Group 5	
1	Griffith-Metro	Alpine RC	<ul style="list-style-type: none"> • Facilities in the cluster are within a 1.4 mile radius of each other • This will facilitate the sharing of staff and resources • In order to minimize a negative impact upon safety, supervision and enforcement of Department policy and procedures, the number of facilities assigned to a cluster group should not exceed four.
1		Downey RC	
1		Downey CCC	

Key: CCC = Child Care Center; RC = Recreation Center; SCC = Senior Citizen Center; CD = Council District.

Notes:

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Although some facilities have been identified for possible closure, RAP is still evaluating alternatives to continue operations at all facilities at some level.

DEPARTMENT OF RECREATION AND PARKS
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CD	REGION	CLUSTER	JUSTIFICATION / COMMENTS
Group 6			
14	Griffith-Metro	Costello RC	<ul style="list-style-type: none"> • Facilities in the cluster are within a 1.0 mile radius of each other • This will facilitate the sharing of staff and resources • In order to minimize a negative impact upon safety, supervision and enforcement of Department policy and procedures, the number of facilities assigned to a cluster group should not exceed four.
14		Costello SCC	
14		Garcia RC	
Group 7			
14	Griffith-Metro	Aliso Pico RC	<ul style="list-style-type: none"> • Facilities in the cluster are within a 0.4 mile radius of each other • This will facilitate the sharing of staff and resources • In order to minimize a negative impact upon safety, supervision and enforcement of Department policy and procedures, the number of facilities assigned to a cluster group should not exceed four.
14		Pecan RC	
Group 8			
14	Griffith-Metro	Evergreen RC	<ul style="list-style-type: none"> • Facilities in the cluster are within a 0.2 mile radius of each other • This will facilitate the sharing of staff and resources • In order to minimize a negative impact upon safety, supervision and enforcement of Department policy and procedures, the number of facilities assigned to a cluster group should not exceed four.
14		Evergreen CCC	
14		Boyle Heights SCC	
Group 9			
14	Griffith-Metro	Ramona Gardens RC	<ul style="list-style-type: none"> • Facilities in the cluster are within a 1.2 mile radius of each other • This will facilitate the sharing of staff and resources • In order to minimize a negative impact upon safety, supervision and enforcement of Department policy and procedures, the number of facilities assigned to a cluster group should not exceed four.
14		Hazard Park RC	
14		Hazard Armory	
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CD	REGION	CLUSTER	JUSTIFICATION / COMMENTS
		Group 10	
14		Wabash RC	<ul style="list-style-type: none"> • Facilities in the cluster are within a 1.1 mile radius of each other • This will facilitate the sharing of staff and resources • In order to minimize a negative impact upon safety, supervision and enforcement of Department policy and procedures, the number of facilities assigned to a cluster group should not exceed four.
14	Griffith-Metro	State Street RC	
		Group 11	
1	Griffith-Metro	Lincoln Park RC	<ul style="list-style-type: none"> • Facilities in the cluster are within a 2.4 mile radius of each other • This will facilitate the sharing of staff and resources • In order to minimize a negative impact upon safety, supervision and enforcement of Department policy and procedures, the number of facilities assigned to a cluster group should not exceed four.
1		Lincoln Park SCC	
1		Lincoln Heights RC	
1		Lincoln Heights SCC	
1		Lincoln Heights Youth Center	
		Group 12	
14	Griffith-Metro	El Sereno RC	<ul style="list-style-type: none"> • Facilities in the cluster are within a 3.9 mile radius of each other • This will facilitate the sharing of staff and resources • In order to minimize a negative impact upon safety, supervision and enforcement of Department policy and procedures, the number of facilities assigned to a cluster group should not exceed four.
14		El Sereno SCC	
14		El Sereno North Field	
14		Rose Hill RC	
		Group 13	
14	Griffith-Metro	Boyle Heights Sports Center	<ul style="list-style-type: none"> • Facilities in the cluster are within a 1.0 mile radius of each other • This will facilitate the sharing of staff and resources • In order to minimize a negative impact upon safety, supervision and enforcement of Department policy and procedures, the number of facilities assigned to a cluster group should not exceed four. <p>Boyle Heights Sports Center is subject to a reduction in services to the public. Recreational programming out of the facility is limited by the small size of the building. (<1000 sq ft)</p> <p>Athletic fields will remain open and accessible to the public by permit.</p>
14		Hollenbeck RC	

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CD	REGION	CLUSTER	JUSTIFICATION / COMMENTS
Group 14			
1	Griffith-Metro	Rio de Los Angeles	<ul style="list-style-type: none"> Facilities in the cluster are within a 1.0 mile radius of each other This will facilitate the sharing of staff and resources In order to minimize a negative impact upon safety, supervision and enforcement of Department policy and procedures, the number of facilities assigned to a cluster group should not exceed four. L.A. Youth Athletic Club site is subject to closure. The boxing program will be relocated to the Lincoln Heights Youth Center when it opens to the public in 2009.
1		Cypress Park RC	
1		L.A. Youth Athletic Club	
Group 15			
13	Griffith-Metro	Glassell RC	<ul style="list-style-type: none"> Facilities in the cluster are within a 3.4 mile radius of each other This will facilitate the sharing of staff and resources In order to minimize a negative impact upon safety, supervision and enforcement of Department policy and procedures, the number of facilities assigned to a cluster group should not exceed four.
13		Glassell SCC	
13		Glassell CCC	
13		Elysian Valley RC	
Group 16			
14	Griffith-Metro	Ascot Hills RC	<ul style="list-style-type: none"> Facilities in the cluster are within a 8.5 mile radius of each other This will facilitate the sharing of staff and resources In order to minimize a negative impact upon safety, supervision and enforcement of Department policy and procedures, the number of facilities assigned to a cluster group should not exceed four.
13		Washington Irving	
13		Juntos Park	
Group 17			
1	Griffith-Metro	Montecito Heights RC	<ul style="list-style-type: none"> Facilities in the cluster are within a 2.6 mile radius of each other This will facilitate the sharing of staff and resources In order to minimize a negative impact upon safety, supervision and enforcement of Department policy and procedures, the number of facilities assigned to a cluster group should not exceed four.
1		Montecito Heights SCC	
14		Debs Park	
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CD	REGION	CLUSTER	JUSTIFICATION / COMMENTS
Group 18			
1	Griffith-Metro	Ramona Hall	<ul style="list-style-type: none"> • Facilities in the cluster are within a 2.1 mile radius of each other • This will facilitate the sharing of staff and resources • In order to minimize a negative impact upon safety, supervision and enforcement of Department policy and procedures, the number of facilities assigned to a cluster group should not exceed four.
1		Carlin G. Smith RC	
Cluster 19			
1	Griffith-Metro	Highland Park RC	<ul style="list-style-type: none"> • Facilities in the cluster are within a 0.6 mile radius of each other • This will facilitate the sharing of staff and resources • In order to minimize a negative impact upon safety, supervision and enforcement of Department policy and procedures, the number of facilities assigned to a cluster group should not exceed four.
14		Highland Adult Center	
Group 20			
14	Griffith-Metro	Yosemite RC	<ul style="list-style-type: none"> • Facilities in the cluster are within a 1.8 mile radius of each other • This will facilitate the sharing of staff and resources • In order to minimize a negative impact upon safety, supervision and enforcement of Department policy and procedures, the number of facilities assigned to a cluster group should not exceed four.
14		Eagle Rock RC	
14		Eagle Rock CCC	
Group 21			
10	Griffith-Metro	Seoul International RC	<ul style="list-style-type: none"> • Facilities in the cluster are within a 5.3 mile radius of each other • This will facilitate the sharing of staff and resources • In order to minimize a negative impact upon safety, supervision and enforcement of Department policy and procedures, the number of facilities assigned to a cluster group should not exceed four.
10		Queen Anne RC	
1		Normandie RC	
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CD	REGION	CLUSTER	JUSTIFICATION / COMMENTS
		Group 22	
10	Griffith-Metro	South Seas House	<ul style="list-style-type: none"> • Facilities in the cluster are within a 3.1 mile radius of each other • This will facilitate the sharing of staff and resources • In order to minimize a negative impact upon safety, supervision and enforcement of Department policy and procedures, the number of facilities assigned to a cluster group should not exceed four. South Seas House is subject to a reduction in services to the public. Recreational programming is limited by the small size of the building (<2000 sq ft) and the amenities available.
10		Hoover RC	
1		Toberman RC	
		Group 23	
1	Griffith-Metro	MacArthur Park RC	<ul style="list-style-type: none"> • Facilities in the cluster are within a 1.2 mile radius of each other • This will facilitate the sharing of staff and resources • In order to minimize a negative impact upon safety, supervision and enforcement of Department policy and procedures, the number of facilities assigned to a cluster group should not exceed four.
10		Lafayette RC	
4		Shatto RC	
		Group 24	
13	Griffith-Metro	Chevy Chase RC	<ul style="list-style-type: none"> • Facilities in the cluster are within a 5.9 mile radius of each other • This will facilitate the sharing of staff and resources • In order to minimize a negative impact upon safety, supervision and enforcement of Department policy and procedures, the number of facilities assigned to a cluster group should not exceed four.
13		Silverlake RC	
4		Griffith Park Adult Community Center	
		Group 25	
9	Pershing Square	Pershing Square	<ul style="list-style-type: none"> • Facilities in the cluster are within a 1.1 mile radius of each other • This will facilitate the sharing of staff and resources • In order to minimize a negative impact upon safety, supervision and enforcement of Department policy and procedures, the number of facilities assigned to a cluster group should not exceed four.
14		Gladys Park	
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CD	REGION	CLUSTER	JUSTIFICATION / COMMENTS
		Group 1	
15	Pacific	Bogdanovich RC	<ul style="list-style-type: none"> Facilities in the cluster are within a 1.0 mile radius of each other This will facilitate the sharing of staff and resources In order to minimize a negative impact upon safety, supervision and enforcement of Department policy and procedures, the number of facilities assigned to a cluster group should not exceed four. Partial Closure. Open morning pre-school.
15		Leland RC	
15		Peck Park RC	
15		Peck Park CCC	
		Group 2	
15	Pacific	Field of Dreams	<ul style="list-style-type: none"> Facilities in the cluster are within a 2.0 mile radius of each other This will facilitate the sharing of staff and resources In order to minimize a negative impact upon safety, supervision and enforcement of Department policy and procedures, the number of facilities assigned to a cluster group should not exceed four.
15		Daniels Field	
15		Ken Malloy Harbor Regional Park	
		Group 3	
15	Pacific	Banning RC	<ul style="list-style-type: none"> Facilities in the cluster are within a 6.0 mile radius of each other This will facilitate the sharing of staff and resources In order to minimize a negative impact upon safety, supervision and enforcement of Department policy and procedures, the number of facilities assigned to a cluster group should not exceed four.
15		Banning CCC	
15		Cabrillo Beach Bathhouse	
		Group 4	
15	Pacific	Anderson Memorial Center SCC	<ul style="list-style-type: none"> Facilities in the cluster are within a 3.0 mile radius of each other This will facilitate the sharing of staff and resources In order to minimize a negative impact upon safety, supervision and enforcement of Department policy and procedures, the number of facilities assigned to a cluster group should not exceed four.
15		Angel's Gate Park	
		Group 5	
15	Pacific	Normandale RC	<ul style="list-style-type: none"> Facilities in the cluster are within a 2.5 mile radius of each other This will facilitate the sharing of staff and resources In order to minimize a negative impact upon safety, supervision and enforcement of Department policy and procedures, the number of facilities assigned to a cluster group should not exceed four.
		Harbor City RC	
15		Harbor City CCC	
15		Harbor Teen Center	
		Group 6	
15	Pacific	109th Street RC	<ul style="list-style-type: none"> Facilities in the cluster are within a 6.0 mile radius of each other This will facilitate the sharing of staff and resources In order to minimize a negative impact upon safety, supervision and enforcement of Department policy and procedures, the number of facilities assigned to a cluster group should not exceed four.
15		Watts SCC	
15		Rosecrans RC	

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CD	REGION	CLUSTER	JUSTIFICATION / COMMENTS
		Group 7	
15	Pacific	Jordan Downs RC	<ul style="list-style-type: none"> Facilities in the cluster are within a 2.5 mile radius of each other This will facilitate the sharing of staff and resources In order to minimize a negative impact upon safety, supervision and enforcement of Department policy and procedures, the number of facilities assigned to a cluster group should not exceed four.
15		Imperial Courts RC	
15		William Nickerson RC	
15		Bradley Milken Building	
		Group 8	
15	Pacific	East Wilmington RC	<ul style="list-style-type: none"> Facilities in the cluster are within a 2.0 mile radius of each other This will facilitate the sharing of staff and resources In order to minimize a negative impact upon safety, supervision and enforcement of Department policy and procedures, the number of facilities assigned to a cluster group should not exceed four.
15		Wilmington RC	
		Group 9	
9	Pacific	South Park RC	<ul style="list-style-type: none"> Facilities in the cluster are within a 1.5 mile radius of each other This will facilitate the sharing of staff and resources In order to minimize a negative impact upon safety, supervision and enforcement of Department policy and procedures, the number of facilities assigned to a cluster group should not exceed four.
9		South Park CCC	
9		Fred Roberts RC	
		Group 10	
9	Pacific	Augustus Hawkins Natural Park	<ul style="list-style-type: none"> Facilities in the cluster are within a 0.5 mile radius of each other This will facilitate the sharing of staff and resources In order to minimize a negative impact upon safety, supervision and enforcement of Department policy and procedures, the number of facilities assigned to a cluster group should not exceed four. Possible closure due to low participation and lack of space.
9		Slauson RC	
9		Pueblo del Rio RC	
9		Slauson SCC	
		Group 11	
9	Pacific	Ross Snyder RC	<ul style="list-style-type: none"> Facilities in the cluster are within a 1.0 mile radius of each other This will facilitate the sharing of staff and resources In order to minimize a negative impact upon safety, supervision and enforcement of Department policy and procedures, the number of facilities assigned to a cluster group should not exceed four.
9		Gilbert Lindsay	
		Group 12	
9	Pacific	Green Meadows RC	<ul style="list-style-type: none"> Facilities in the cluster are within a 3.0 mile radius of each other This will facilitate the sharing of staff and resources In order to minimize a negative impact upon safety, supervision and enforcement of Department policy and procedures, the number of facilities assigned to a cluster group should not exceed four.
9		South LA Sports Activity Center	

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CD	REGION	CLUSTER	JUSTIFICATION / COMMENTS
		Group 13	
9	Pacific	Central Park RC	<ul style="list-style-type: none"> Facilities in the cluster are within a 1.0 mile radius of each other This will facilitate the sharing of staff and resources In order to minimize a negative impact upon safety, supervision and enforcement of Department policy and procedures, the number of facilities assigned to a cluster group should not exceed four.
9		Trinity RC	
		Group 14	
8	Pacific	Algin Sutton RC	<ul style="list-style-type: none"> Facilities in the cluster are within a 3.0 mile radius of each other This will facilitate the sharing of staff and resources In order to minimize a negative impact upon safety, supervision and enforcement of Department policy and procedures, the number of facilities assigned to a cluster group should not exceed four. Algin Sutton CCC will be converted from a licensed facility to an After-School Program and Teen Center
8		Algin Sutton CCC	
8		St. Andrews RC	
		Group 15	
8	Pacific	Jackie Tatum/Harvard RC	<ul style="list-style-type: none"> Facilities in the cluster are within a 4.0 mile radius of each other This will facilitate the sharing of staff and resources In order to minimize a negative impact upon safety, supervision and enforcement of Department policy and procedures, the number of facilities assigned to a cluster group should not exceed four.
8		Loren Miller RC/CCC	
		Group 16	
8	Pacific		These facilities are adjacent to each other.
8		Mt. Carmel RC	
8		Mt. Carmel SCC	
		Group 17	
8	Pacific	Betty Hill SCC	<ul style="list-style-type: none"> Facilities in the cluster are within a 3.5 mile radius of each other This will facilitate the sharing of staff and resources In order to minimize a negative impact upon safety, supervision and enforcement of Department policy and procedures, the number of facilities assigned to a cluster group should not exceed four.
8		Denker RC	
8		Van Ness RC	
8		Van Ness CCC	
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CD	REGION	CLUSTER	JUSTIFICATION / COMMENTS
		Group 1	
12	Valley	Chatsworth Park South RC - Closed	<ul style="list-style-type: none"> Facilities in the cluster are within a 4.0 mile radius of each other This will facilitate the sharing of staff and resources In order to minimize a negative impact upon safety, supervision and enforcement of Department policy and procedures, the number of facilities assigned to a cluster group should not exceed four. Facility closed due to lead contamination.
12		Mason Park RC	
12		Winnetka RC	
12		Winnetka CCC	
3		Lanark RC	
		Group 2	
12	Valley	Granada Hills RC	<ul style="list-style-type: none"> Facilities in the cluster are within a 2.0 mile radius of each other This will facilitate the sharing of staff and resources In order to minimize a negative impact upon safety, supervision and enforcement of Department policy and procedures, the number of facilities assigned to a cluster group should not exceed four.
12		Northridge RC	
12		Northridge CCC	
		Group 3	
3	Valley	Canoga Park SCC	<ul style="list-style-type: none"> Facilities in the cluster are within a 4.0 mile radius of each other This will facilitate the sharing of staff and resources In order to minimize a negative impact upon safety, supervision and enforcement of Department policy and procedures, the number of facilities assigned to a cluster group should not exceed four.
3		Shadow Ranch RC	
3		Woodland Hills RC	
		Group 4	
12	Valley	Balboa Sports Complex	<ul style="list-style-type: none"> Facilities in the cluster are within a 2.0 mile radius of each other This will facilitate the sharing of staff and resources In order to minimize a negative impact upon safety, supervision and enforcement of Department policy and procedures, the number of facilities assigned to a cluster group should not exceed four.
5		Encino RC	

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		Group 5	
6	Valley	Delano RC	<ul style="list-style-type: none"> Facilities in the cluster are within a 4.3 mile radius of each other This will facilitate the sharing of staff and resources In order to minimize a negative impact upon safety, supervision and enforcement of Department policy and procedures, the number of facilities assigned to a cluster group should not exceed four. Possible Closure.
7		Sepulveda SCC (Mid Valley)	
7		Sepulveda RC	
6		Blythe Street RC	
7		North Hills Park	
		Group 6	
3	Valley	Reseda RC	<ul style="list-style-type: none"> Facilities in the cluster are within a 1.0 mile radius of each other This will facilitate the sharing of staff and resources In order to minimize a negative impact upon safety, supervision and enforcement of Department policy and procedures, the number of facilities assigned to a cluster group should not exceed four.
3		Tarzana RC	
		Group 7	
2	Valley	Studio City RC	<ul style="list-style-type: none"> Facilities in the cluster are within a 4.0 mile radius of each other This will facilitate the sharing of staff and resources In order to minimize a negative impact upon safety, supervision and enforcement of Department policy and procedures, the number of facilities assigned to a cluster group should not exceed four. Possible Closure.
2		Van Nuys/Sherman Oaks RC	
2		Van Nuys/Sherman Oaks SCC	
6		Van Nuys RC	
		Group 8	
7	Valley	Hansen Dam Sports Complex	<ul style="list-style-type: none"> Facilities in the cluster are within a 5.0 mile radius of each other This will facilitate the sharing of staff and resources In order to minimize a negative impact upon safety, supervision and enforcement of Department policy and procedures, the number of facilities assigned to a cluster group should not exceed four. Facility closed.
2		Lake View Terrace RC	
7		Sylmar Park RC	
7		Roger Jessup Park - Closed	
		Group 9	
2	Valley	Stonehurst RC	<ul style="list-style-type: none"> Facilities in the cluster are within a 3.0 mile radius of each other This will facilitate the sharing of staff and resources In order to minimize a negative impact upon safety, supervision and enforcement of Department policy and procedures, the number of facilities assigned to a cluster group should not exceed four.
2		Sunland RC	
2		Sunland SCC	

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CD	REGION	CLUSTER	JUSTIFICATION / COMMENTS
		Group 10	
7	Valley	Hubert Humphrey RC	<ul style="list-style-type: none"> • Facilities in the cluster are within a 1.7 mile radius of each other • This will facilitate the sharing of staff and resources • In order to minimize a negative impact upon safety, supervision and enforcement of Department policy and procedures, the number of facilities assigned to a cluster group should not exceed four. Possible Closure.
7		Hubert Humphrey CCC	
7		Pacoima-David Gonzalez RC	
		David Gonzalez Boxing Arena	
7		Ritchie Valens RC	
		Group 11	
4	Valley	No. Hollywood RC	<ul style="list-style-type: none"> • Facilities in the cluster are within a 2.3 mile radius of each other • This will facilitate the sharing of staff and resources • In order to minimize a negative impact upon safety, supervision and enforcement of Department policy and procedures, the number of facilities assigned to a cluster group should not exceed four. Possible Closure.
4		No. Hollywood SCC	
4		North Weddington RC	
		Group 12	
2	Valley	Valley Plaza RC	<ul style="list-style-type: none"> • Facilities in the cluster are within a 2.0 mile radius of each other • This will facilitate the sharing of staff and resources • In order to minimize a negative impact upon safety, supervision and enforcement of Department policy and procedures, the number of facilities assigned to a cluster group should not exceed four.
2		Victory-Vineland RC	
2		Victory-Valley CCC	
		Group 13	
6	Valley	Fernangeles RC	<ul style="list-style-type: none"> • Facilities in the cluster are within a 2.3 mile radius of each other • This will facilitate the sharing of staff and resources • In order to minimize a negative impact upon safety, supervision and enforcement of Department policy and procedures, the number of facilities assigned to a cluster group should not exceed four. Possible Closure.
6		Branford RC	
6		Branford CCC	
6		Sun Valley RC	
7		Panorama RC	

Key: CCC = Child Care Center; RC = Recreation Center; SCC = Senior Citizen Center; CD = Council District.

Notes:
Sites in bold text indicate possible closures / facility closed.
Although some facilities have been identified for possible closure, RAP is still evaluating alternatives to continue operations at all facilities at some level.

DEPARTMENT OF RECREATION AND PARKS
REGIONAL CLUSTER GROUPS WITH POSSIBLE CLOSURES

CD	REGION	CLUSTER	JUSTIFICATION / COMMENTS
		Group 1	
11	West	Palisades RC	<ul style="list-style-type: none"> • Facilities in the cluster are within a 4.3 mile radius of each other • This will facilitate the sharing of staff and resources • In order to minimize a negative impact upon safety, supervision and enforcement of Department policy and procedures, the number of facilities assigned to a cluster group should not exceed four.
11		Rustic Canyon RC	
		Group 2	
11	West	Mar Vista RC	<ul style="list-style-type: none"> • Facilities in the cluster are within a 2.2 mile radius of each other • This will facilitate the sharing of staff and resources • In order to minimize a negative impact upon safety, supervision and enforcement of Department policy and procedures, the number of facilities assigned to a cluster group should not exceed four.
11		Stoner RC	
11		Penmar RC	
11		Penmar CCC	
		Group 3	
11	West	Venice Beach RC	<ul style="list-style-type: none"> • Facilities in the cluster are within a 1.3 mile radius of each other • This will facilitate the sharing of staff and resources • In order to minimize a negative impact upon safety, supervision and enforcement of Department policy and procedures, the number of facilities assigned to a cluster group should not exceed four. <p>Possible closure due to lack of participation in the senior program.</p>
11		Oakwood RC	
11		Westminster SCC	
		Group 4	
11	West	Westchester RC	<ul style="list-style-type: none"> • Facilities in the cluster are within a 3.0 mile radius of each other • This will facilitate the sharing of staff and resources • In order to minimize a negative impact upon safety, supervision and enforcement of Department policy and procedures, the number of facilities assigned to a cluster group should not exceed four.
11		Culver-Slauson RC	
11		Mar Vista Gardens RC	
11		Westchester SCC	

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DEPARTMENT OF RECREATION AND PARKS
REGIONAL CLUSTER GROUPS WITH POSSIBLE CLOSURES

CD	REGION	CLUSTER	JUSTIFICATION / COMMENTS
		Group 5	
10	West	Jim Gilliam RC	<ul style="list-style-type: none"> Facilities in the cluster are within a 1.4 mile radius of each other This will facilitate the sharing of staff and resources In order to minimize a negative impact upon safety, supervision and enforcement of Department policy and procedures, the number of facilities assigned to a cluster group should not exceed four. No closure at this time.
10		Jim Gilliam CCC	
10		Jim Gilliam SCC	
10		Vineyard RC	
10		Vineyard SCC	
		Group 6	
5	West	Cheviot Hills RC	<ul style="list-style-type: none"> Facilities in the cluster are within a 2.1 mile radius of each other This will facilitate the sharing of staff and resources In order to minimize a negative impact upon safety, supervision and enforcement of Department policy and procedures, the number of facilities assigned to a cluster group should not exceed four.
5		Palms RC	
5		Palms CC	
		Group 7	
5	West	Robertson RC	<ul style="list-style-type: none"> Facilities in the cluster are within a 0.6 mile radius of each other This will facilitate the sharing of staff and resources In order to minimize a negative impact upon safety, supervision and enforcement of Department policy and procedures, the number of facilities assigned to a cluster group should not exceed four.
5		Robertson CCC	
10		Los Angeles Center for Enriched Studies	
10		Claude Pepper SCC	
		Group 8	
10	West	Rancho Cienega Sports Complex	<ul style="list-style-type: none"> Facilities in the cluster are within a 0.8 mile radius of each other This will facilitate the sharing of staff and resources In order to minimize a negative impact upon safety, supervision and enforcement of Department policy and procedures, the number of facilities assigned to a cluster group should not exceed four. Possible closure due to low participation.
10		Baldwin Hills RC	
10		Baldwin Hills CC	
10		Ira C. Massey CC	
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DEPARTMENT OF RECREATION AND PARKS
 REGIONAL CLUSTER GROUPS WITH POSSIBLE CLOSURES

CD	REGION	CLUSTER	JUSTIFICATION / COMMENTS
		Group 9	
5	West	Westwood RC	<ul style="list-style-type: none"> • Facilities in the cluster are within a 1.52 mile radius of each other • This will facilitate the sharing of staff and resources • In order to minimize a negative impact upon safety, supervision and enforcement of Department policy and procedures, the number of facilities assigned to a cluster group should not exceed four. Possible closure due to low participation.
11		Barrington RC	
11		Crestwood Hills RC	
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Notes:

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DEPARTMENT OF RECREATION AND PARKS

Revised

OVERALL IMPACTS BY COUNCIL DISTRICT OF THE PROPOSED BUDGET REDUCTION

FISCAL YEAR 2008-09

CD	RAP Region	Facility/Recreation Center	Program /Service Being Reduced	Impact of Reductions
1	Griffith-Metro	Echo Deep Pool	Aquatics Program; Closed Sundays	Programs for the community reduced by 4 hours.
1	Griffith-Metro	Highland Park Pool; Lincoln Pool	Aquatics Program	Reduced operations by 2 hours per weekday (from 11am - 7pm to 12 - 6 pm) and by 2 hours per day on weekends (from 12 - 6 pm to 1 - 5 pm); reduced summer operations (July 1 - Labor Day instead of June 20 - Labor Day).
1	Griffith-Metro	Lincoln Park Skate Park	Staff Supervised Skating	Increased neighborhood complaints. Increase in older skaters, decrease in younger skaters. Increased demand for maintenance and graffiti removal.
1	Griffith-Metro	Lummis Home	Outdoor Maintenance	Reduction in frequency of litter removal, weeding, raking, and pruning, from 5 days a week to 3 days a week.
1	Griffith-Metro	MacArthur Park Lake	Pedal Boat	Reduced operations from open every weekend to seasonal (open Spring thru Summer - May thru September Labor Day weekend - and closed during Winter and Fall)
2	Valley	Lake View Terrace RC	Closed/unstaffed Sundays; Maintenance	Reduced hours of operation available to the public. Restrooms cleaned once a day instead of twice daily; sports courts and fields maintained every 2 to 3 weeks instead of once a week; building cleaning (i.e. recreation, child care, etc.) reduced from daily to twice a week; edging of park lawns reduced from weekly to monthly; pruning of hedges and shrubs reduced from monthly to four times a year; field refurbishment done every two years instead of once a year
2	Valley	Los Angeles Riverfront Park/Bikeway	Maintenance	Sweeping of bike path and removal of litter and debris reduced from daily to twice a week.
2	Valley	Oro Vista Park	Maintenance	Pruning of hedges and shrubs reduced from monthly to four times a year; litter and debris removal delayed from 8:00 am to noon.
2	Valley	Stonehurst RC	Closed/ unstaffed Friday nights and Sundays. Maintenance	Reduced hours of operation available to the public. Restrooms cleaned once a day instead of twice daily; sports courts and fields maintained every 2 to 3 weeks instead of once a week; building cleaning (i.e. recreation, child care, etc.) reduced from daily to twice a week; edging of park lawns reduced from weekly to monthly; pruning of hedges and shrubs reduced from monthly to four times a year; field refurbishment done every two years instead of once a year
2	Valley	Studio City	Maintenance	Restrooms cleaned once a day instead of twice daily; sports courts and fields maintained every 2 to 3 weeks instead of once a week; building cleaning (i.e. recreation, child care, etc.) reduced from daily to twice a week; edging of park lawns reduced from weekly to monthly; pruning of hedges and shrubs reduced from monthly to four times a year; field refurbishment done every two years instead of once a year
2	Valley	Sunland RC	Closed/ unstaffed Friday nights and Sundays. Maintenance	Reduced hours of operation available to the public. Restrooms cleaned once a day instead of twice daily; sports courts and fields maintained every 2 to 3 weeks instead of once a week; building cleaning (i.e. recreation, child care, etc.) reduced from daily to twice a week; edging of park lawns reduced from weekly to monthly; pruning of hedges and shrubs reduced from monthly to four times a year; field refurbishment done every two years instead of once a year
2	Valley	Sunland Skate Park	Unstaffed; Maintenance	Lack of oversight and monitoring; reduction of program. Litter and debris removal reduced to once a week.

DEPARTMENT OF RECREATION AND PARKS

Revised

OVERALL IMPACTS BY COUNCIL DISTRICT OF THE PROPOSED BUDGET REDUCTION

FISCAL YEAR 2008-09

CD	RAP Region	Facility/Recreation Center	Program /Service Being Reduced	Impact of Reductions
2	Valley	Valley Plaza Pool; Verdugo Hills Pool	Aquatics Program	Operations reduced by 2 hours per weekday (from 11am - 7pm to 12 - 6 pm) and by 2 hours per day on weekends (from 12 - 6 pm to 1 - 5 pm); reduced summer operations (July 1 - Labor Day instead of June 20 - Labor Day).
2	Valley	Valley Plaza RC (including Whitsett Soccer Fields)	Closed/unstaffed Sundays. Maintenance	Reduced hours of operation available to the public. Restrooms cleaned once a day instead of twice daily; sports courts and fields maintained every 2 to 3 weeks instead of once a week; building cleaning (i.e. recreation, child care, etc.) reduced from daily to twice a week; edging of park lawns reduced from weekly to monthly; pruning of hedges and shrubs reduced from monthly to four times a year; field refurbishment done every two years instead of once a year.
2	Valley	Van Nuys Sherman Oaks Pool	Aquatics Program; Closed Sundays	Programs for the community reduced by 4 hours.
2	Valley	Van Nuys/Sherman Oaks RC (including Pool Building)	Closed/ unstaffed Friday nights and Sundays. Maintenance	Reduced hours of operation available to the public. Restrooms cleaned once a day instead of twice daily; sports courts and fields maintained every 2 to 3 weeks instead of once a week; building cleaning (i.e. recreation, child care, etc.) reduced from daily to twice a week; edging of park lawns reduced from weekly to monthly; pruning of hedges and shrubs reduced from monthly to four times a year; field refurbishment done every two years instead of once a year
2	Valley	Van Nuys/Sherman Oaks SCC Priority Closure - 4	Maintenance	Reduced hours of operation available to the public. Restrooms cleaned once a day instead of twice daily; building cleaning (i.e. recreation, child care, etc.) reduced from daily to twice a week; edging of park lawns reduced from weekly to monthly; pruning of hedges and shrubs reduced from monthly to four times a year
2	Valley	Victory-Valley CCC	Hours adjusted 11 am - 7:00 pm	Reduced hours of operation available to the public.
2	Valley	Victory-Vineland RC	Closed/unstaffed Sundays. Maintenance	Reduced hours of operation available to the public. Restrooms cleaned once a day instead of twice daily; sports courts and fields maintained every 2 to 3 weeks instead of once a week; building cleaning (i.e. recreation, child care, etc.) reduced from daily to twice a week; edging of park lawns reduced from weekly to monthly; pruning of hedges and shrubs reduced from monthly to four times a year; field refurbishment done every two years instead of once a year
3	Valley	Canoga Park SCC	Maintenance	Reduced hours of operation available to the public. Restrooms cleaned once a day instead of twice daily; building cleaning (i.e. recreation, child care, etc.) reduced from daily to twice a week; edging of park lawns reduced from weekly to monthly; pruning of hedges and shrubs reduced from monthly to four times a year
3	Valley	Castle Peak Park	Maintenance	Edging of park lawns reduced from weekly to monthly; pruning of hedges and shrubs reduced from monthly to four times a year
3	Valley	Cleveland Pool	Aquatics Program; Closed Sundays	Programs for the community reduced by 4 hours.
3	Valley	Knapp Ranch Park	Maintenance	Restrooms cleaned once a day instead of twice daily; sports courts and fields maintained every 2 to 3 weeks instead of once a week; edging of park lawns reduced from weekly to monthly; pruning of hedges and shrubs reduced from monthly to four times a year
3	Valley	Lanark Pool; Reseda Pool; Woodland Hills Pool	Aquatics Program	Reduced operations by 2 hours per weekday (from 11am - 7pm to 12 - 6 pm) and by 2 hours per day on weekends (from 12 - 6 pm to 1 - 5 pm); reduced summer operations (July 1 - Labor Day instead of June 20 - Labor Day).

DEPARTMENT OF RECREATION AND PARKS

Revised

OVERALL IMPACTS BY COUNCIL DISTRICT OF THE PROPOSED BUDGET REDUCTION

FISCAL YEAR 2008-09

CD	RAP Region	Facility/Recreation Center	Program /Service Being Reduced	Impact of Reductions
3	Valley	Lanark RC	Closed/unstaffed Sundays. Maintenance	Reduced hours of operation available to the public. Restrooms cleaned once a day instead of twice daily; sports courts and fields maintained every 2 to 3 weeks instead of once a week; building cleaning (i.e. recreation, child care, etc.) reduced from daily to twice a week; edging of park lawns reduced from weekly to monthly; pruning of hedges and shrubs reduced from monthly to four times a year; field refurbishment done every two years instead of once a year
3	Valley	Orcutt Ranch Park	Maintenance	Restrooms cleaned once a day instead of twice daily; building cleaning (i.e. recreation, child care, etc.) reduced from daily to twice a week; edging of park lawns reduced from weekly to monthly; pruning of hedges and shrubs reduced from monthly to four times a year; litter and debris pickup delayed until noon instead of being completed by 9 a.m. daily.
3	Valley	Quimby Park	Maintenance	Restrooms cleaned once a day instead of twice daily; sports courts and fields maintained every 2 to 3 weeks instead of once a week; edging of park lawns reduced from weekly to monthly; pruning of hedges and shrubs reduced from monthly to four times a year; field refurbishment done every two years instead of once a year
3	Valley	Reseda Park RC	Closed/unstaffed Sundays. Maintenance	Reduced hours of operation available to the public. Restrooms cleaned once a day instead of twice daily; sports courts and fields maintained every 2 to 3 weeks instead of once a week; building cleaning (i.e. recreation, child care, etc.) reduced from daily to twice a week; edging of park lawns reduced from weekly to monthly; pruning of hedges and shrubs reduced from monthly to four times a year; field refurbishment done every two years instead of once a year
3	Valley	Shadow Ranch RC	Maintenance	Sports courts and fields maintained every 2 to 3 weeks instead of once a week; building cleaning (i.e. recreation, child care, etc.) reduced from daily to twice a week; edging of park lawns reduced from weekly to monthly; pruning of hedges and shrubs reduced from monthly to four times a year; field refurbishment done every two years instead of once a year. Play area will be closed until staff is able to clean.
3	Valley	Tarzana RC	RC closed/unstaffed Sundays; Child Care Center hours adjusted 11 am - 7:00 pm Maintenance	Reduced hours of operation available to the public. Restrooms cleaned once a day instead of twice daily; sports courts and fields maintained every 2 to 3 weeks instead of once a week; building cleaning (i.e. recreation, child care, etc.) reduced from daily to twice a week; edging of park lawns reduced from weekly to monthly; pruning of hedges and shrubs reduced from monthly to four times a year; field refurbishment done every two years instead of once a year
3	Valley	West Valley Muni Center	Maintenance	Edging of park lawns reduced from weekly to monthly; pruning of hedges and shrubs reduced from monthly to four times a year
3	Valley	Warner Ranch Park	Maintenance	Edging of park lawns reduced from weekly to monthly; pruning of hedges and shrubs reduced from monthly to four times a year; field refurbishment done every two years instead of once a year. Play area will be closed until staff is able to clean. Litter and debris removal delayed from 8:00 am to 10:00 am.
3	Valley	West Hills Park	Maintenance	Edging of park lawns reduced from weekly to monthly; pruning of hedges and shrubs reduced from monthly to four times a year
3	Valley	Woodland Hills RC	Closed/unstaffed Sundays; Maintenance	Reduced hours of operation available to the public. Restrooms cleaned once a day instead of twice daily; sports courts and fields maintained every 2 to 3 weeks instead of once a week; edging of park lawns reduced from weekly to monthly; pruning of hedges and shrubs reduced from monthly to four times a year

DEPARTMENT OF RECREATION AND PARKS

Revised

OVERALL IMPACTS BY COUNCIL DISTRICT OF THE PROPOSED BUDGET REDUCTION

FISCAL YEAR 2008-09

CD	RAP Region	Facility/Recreation Center	Program /Service Being Reduced	Impact of Reductions
4	Golf	Roosevelt Golf Course	Golf Operations - Golf Starter Supervisor I position	No onsite direct supervision of staff.
4	Golf	Wilson, Harding, Roosevelt, Los Feliz	Golf Course Operations (elimination of Golf Starter position) and Maintenance	Slower collections at starter window leading to slower customer service. Reduced Landscape maintenance, repair and renovation of poor turf areas, general weed abatement, leaf & debris removal, hard surface edging & cleaning, reduced overall quality.
4	Griffith-Metro	Athletic fields (Ferraro, Pote, Griffith Rec Soccer, North Atwater)	General maintenance	Preventative turf and grounds maintenance, cleaning of hardscape, parking lots and rodent control at athletic fields will be reduced from five days a week to four days a week. Less significant general maintenance will be performed on an "as needed" basis.
4	Griffith-Metro	Brush Canyon, Lake Hollywood, Runyon Canyon	Clean-up sweeps for dog feces	Reduction of clean-up sweeps of dog feces in off-trail areas of Griffith Park from every two weeks to once a month. This does not include specific dog parks.
4	Griffith-Metro	Central Service Yard	Custodial Maintenance	Custodial maintenance at CSY of craft shops, warehouse and office trailers will be reduced by one day per week.
4	Griffith-Metro	Children's play areas (Griffith RC, Shane's Inspiration, Ferraro Field, North Atwater Park, Bronson Canyon, Crystal Springs, Fern Dell)	Maintenance of equipment	Steam cleaning of features at children's play areas will be reduced from weekly to every other week. Daily blowing and sweeping of hardscape and resilient play surface reduced to four days per week.
4	Griffith-Metro	Dog Parks (Runyon Canyon and Ferraro)	General maintenance	Cleaning of hardscape, maintenance of raking and grooming of decomposed granite areas will be reduced from 5 days per week to 4 days per week.
4	Griffith-Metro	Griffith Park	Volunteer and special event staffing; Parking lot maintenance; Custodial maintenance; Weekend litter pick-up; Motor sweeping of L.A. River Bikeway; Cleaning and pressure washing of hardscape features; Fertilization and aeration; Bridle and hiking trail maintenance; Decorative plant stock in Commonwealth Nursery	Staffing (usually 4 to 5 employees) will be reduced by 25%. Staffing provides material support, leadership, and organizational oversight, resulting in delayed clean-up and additional work after events. Parking lot maintenance reduced to once a week from twice a week. Restroom cleaning will be reduced to once per day on week days and twice per day on weekends. Emptying of trash cans and weekend and holiday litter removal will be delayed by one day (i.e. Tuesday instead of Monday). Weekly motor sweeping of L.A. River Bikeway reduced to 35 weeks per year. Cleaning and pressure washing of benches, tables, barbecues and trash cans will be reduced from once a week to once every other week. Fertilization and aeration of all turf areas will be reduced from twice a year to once a year. Bridle and hiking trail maintenance in some less popular areas will be reduced from weekly to every other week. Quantity and availability of decorative and other plant stock at Griffith Park Nursery will be reduced. Budget and staff reductions will affect replacement purchases, watering, fertilizing,
4	Griffith-Metro	Griffith Park Pool; Hollywoodland Girls Camp / Boys Camp Pool; Pan Pacific Park Pool	Aquatics Program	Reduced operations by 2 hours per weekday (from 11am - 7pm to 12 - 6 pm) and by 2 hours per day on weekends (from 12 - 6 pm to 1 - 5 pm); reduced summer operations (July 1 - Labor Day instead of June 20 - Labor Day).
4	Griffith-Metro	Hollywoodland Girls Camp	Weekend custodial service	Detailed cleaning of cabins and main hall/dining area after weekend groups depart is postponed until regular work week and will not be performed as thoroughly.
4	Griffith-Metro	Landmark Locations (Bird Sanctuary, Dante's View, Captain's Roost, Dante's North, Fern Canyon Nature Trail, Cedar Grove, Sunnook River Park, N. Atwater Expansion/Restoration Project)	Maintenance and reforestation	Staffing for new reforestation, ongoing landmark location improvements and River Park expansions. Optimal maintenance for tree care, watering and landscape maintenance will not be possible.
4	Griffith-Metro	Tennis Courts (Vermont Canyon, Riverside, Park Center)	Washing and cleaning	Detailed cleaning and washing of tennis courts will be reduced from twice a week to once a week.
4	Pacific	Valley Therapeutic Recreation Center	Coverage/Programming	Reduced program supervision; raised staffing ratio formula.

DEPARTMENT OF RECREATION AND PARKS

Revised

OVERALL IMPACTS BY COUNCIL DISTRICT OF THE PROPOSED BUDGET REDUCTION

FISCAL YEAR 2008-09

CD	RAP Region	Facility/Recreation Center	Program /Service Being Reduced	Impact of Reductions
4	Valley	North Hollywood RC; North Hollywood SCC	Closed/unstaffed Sundays; Maintenance	Reduced hours of operation available to the public. Restrooms cleaned once a day instead of twice daily; sports courts and fields maintained every 2 to 3 weeks instead of once a week; building cleaning (i.e. recreation, child care, etc.) reduced from daily to twice a week; edging of park lawns reduced from weekly to monthly; pruning of hedges and shrubs reduced from monthly to four times a year; field refurbishment done every two years instead of once a year
4	Valley	North Hollywood Pool	Aquatics Program	Reduced operations by 2 hours per weekday (from 11am - 7pm to 12 - 6 pm) and by 2 hours per day on weekends (from 12 - 6 pm to 1 - 5 pm); reduced summer operations (July 1 - Labor Day instead of June 20 - Labor Day).
4	Valley	North Hollywood Splash Pad	Maintenance	Play area will be closed until staff is able to clean.
4	Valley	North Weddington RC	Maintenance	Restrooms cleaned once a day instead of twice daily; sports courts and fields maintained every 2 to 3 weeks instead of once a week; building cleaning (i.e. recreation, child care, etc.) reduced from daily to twice a week; edging of park lawns reduced from weekly to monthly; pruning of hedges and shrubs reduced from monthly to four times a year; field refurbishment done every two years instead of once a year
4	Valley	North Hollywood SCC Priority Closure - 2		
4	Valley	South Weddington Park (including Jogging Trails)	Maintenance	Restrooms cleaned once a day instead of twice daily; edging of park lawns reduced from weekly to monthly; pruning of hedges and shrubs reduced from monthly to four times a year; maintenance of jogging trails reduced from daily to twice a week.
4	Valley	Whitnall Dog Park	Maintenance	Edging of park lawns reduced from weekly to monthly; pruning of hedges and shrubs reduced from monthly to four times a year; field refurbishment done every two years instead of once a year
5	Golf	Rancho Park, Armand Hammer	Golf Operations and Maintenance	Drawing resources from busier locations to collect funds. Reduced landscape maintenance, repair and renovation of poor turf areas, general weed abatement, leaf & debris removal, hard surface edging & cleaning, reduced overall quality.
5	Valley	Encino Community Center	Closed/unstaffed Sundays; Maintenance	Reduced hours of operation available to the public. Restrooms cleaned once a day instead of twice daily; sports courts and fields maintained every 2 to 3 weeks instead of once a week; building cleaning (i.e. recreation, child care, etc.) reduced from daily to twice a week; edging of park lawns reduced from weekly to monthly; pruning of hedges and shrubs reduced from monthly to four times a year
5	Valley	Sepulveda Garden Center	Maintenance	Restrooms cleaned once a day instead of twice daily; building cleaning (i.e. recreation, child care, etc.) reduced from daily to twice a week; edging of park lawns reduced from weekly to monthly; pruning of hedges and shrubs reduced from monthly to four times a year
5	West	Cheviot Hills Pool	Aquatics Program	Reduced operations by 2 hours per weekday (from 11am - 7pm to 12 - 6 pm) and by 2 hours per day on weekends (from 12 - 6 pm to 1 - 5 pm); reduced summer operations (July 1 - Labor Day instead of June 20 - Labor Day).
5	West	Cheviot Hills	Reduced Sunday hours from 8 to 6 hours / Closed Holidays	Community complaints/restroom closures and no office staff/ revenue affected
5	West	Palms RC	Reduced Sunday hours from 8 to 4 hours/ Closed Holidays; Eliminated part time funding allocated to Palms CCC	Community complaints/restroom closures and no office staff/ revenue affected CCC has not implemented increase of fees/ reduced staff hours by 1 hour each/reduction in special events
5	West	Robertson RC	Reduced Sunday hours from 8 to 4 hours/ Closed Holidays; Eliminated part time funding allocated to Robertson CCC	Community complaints/restroom closures and no office staff/ revenue affected CCC has not implemented increase of fees/ reduced staff hours by 1 hour each/reduction in special events

DEPARTMENT OF RECREATION AND PARKS

OVERALL IMPACTS BY COUNCIL DISTRICT OF THE PROPOSED BUDGET REDUCTION

FISCAL YEAR 2008-09

CD	RAP Region	Facility/Recreation Center	Program /Service Being Reduced	Impact of Reductions
5	West	Westwood Pool	Aquatics Program; Closed Sundays	Programs for the community reduced by 4 hours.
5	West	Westwood RC	Reduced Sunday hours from 8 to 6 hours / Closed Holidays	Community complaints/restroom closures and no office staff/ revenue affected
5	West	Westwood Recreation Center	Maintenance	Reduction in frequency of lower priority tasks, such as weeding, pruning, sweeping, constant litter removal and cleaning of shrub beds from daily to weekly or on as as needed basis.
6	Golf	Encino, Balboa, Woodley Lakes	Golf Course Maintenance	Reduced Landscape maintenance, repair and renovation of poor turf areas, general weed abatement, leaf and debris removal, hard surface edging and cleaning, reduced overall quality.
6	Golf	Sepulveda Golf Complex Woodley Lakes Golf Course	Golf Operations Golf Starter Supervisor II position	No regional supervision of golf operations staff. No Regional coordination and reporting . Endangers auditing program and enforcement of City and Department policies.
6	Valley	Beilenson Park (Lake Balboa)	Maintenance	Restrooms cleaned once a day instead of twice daily; sports courts and fields maintained every 2 to 3 weeks instead of once a week; edging of park lawns reduced from weekly to monthly; pruning of hedges and shrubs reduced from monthly to four times a year; field refurbishment done every two years instead of once a year
6	Valley	Blythe Street	Maintenance	Restrooms cleaned once a day instead of twice daily; building cleaning (i.e. recreation, child care, etc.) reduced from daily to twice a week; edging of park lawns reduced from weekly to monthly; pruning of hedges and shrubs reduced from monthly to four times a year
6	Valley	Branford RC	RC closed/unstaffed Sundays; Child Care Center hours adjusted 11 am - 7:00 pm; Maintenance	Reduced hours of operation available to the public. Restrooms cleaned once a day instead of twice daily; sports courts and fields maintained every 2 to 3 weeks instead of once a week; building cleaning (i.e. recreation, child care, etc.) reduced from daily to twice a week; edging of park lawns reduced from weekly to monthly; pruning of hedges and shrubs reduced from monthly to four times a year; field refurbishment done every two years instead of once a year
6	Valley	Braude Constituent Service Center	Maintenance	Edging of park lawns reduced from weekly to monthly; pruning of hedges and shrubs reduced from monthly to four times a year; litter and debris pickup delayed until noon instead of being completed by 9 a.m. daily.
6	Valley	Bull Creek Park	Maintenance	Edging of park lawns reduced from weekly to monthly; pruning of hedges and shrubs reduced from monthly to four times a year; litter and debris pickup delayed until noon instead of being completed by 9 a.m. daily.
6	Valley	Delano Park and RC	Closed/ unstaffed Friday nights and Sundays. Cancel open house. Maintenance	Reduced hours of operation available to the public. Restrooms cleaned once a day instead of twice daily; sports courts and fields maintained every 2 to 3 weeks instead of once a week; building cleaning (i.e. recreation, child care, etc.) reduced from daily to twice a week; edging of park lawns reduced from weekly to monthly; pruning of hedges and shrubs reduced from monthly to four times a year; field refurbishment done every two years instead of once a year
6	Valley	Fernangeles Pool; Sun Valley Pool	Aquatics Program	Reduced operations by 2 hours per weekday (from 11am - 7pm to 12 - 6 pm) and by 2 hours per day on weekends (from 12 - 6 pm to 1 - 5 pm); reduced summer operations (July 1 - Labor Day instead of June 20 - Labor Day).

DEPARTMENT OF RECREATION AND PARKS
OVERALL IMPACTS BY COUNCIL DISTRICT OF THE PROPOSED BUDGET REDUCTION
FISCAL YEAR 2008-09

CD	RAP Region	Facility/Recreation Center	Program /Service Being Reduced	Impact of Reductions
6	Valley	Fernangeles RC	Closed/ unstaffed Friday nights and Sundays. Maintenance	Reduced hours of operation available to the public. Restrooms cleaned once a day instead of twice daily; sports courts and fields maintained every 2 to 3 weeks instead of once a week; building cleaning (i.e. recreation, child care, etc.) reduced from daily to twice a week; edging of park lawns reduced from weekly to monthly; pruning of hedges and shrubs reduced from monthly to four times a year; field refurbishment done every two years instead of once a year
6	Valley	Hjelte Sports Center Expansion	Maintenance	Restrooms cleaned once a day instead of twice daily; sports courts and fields maintained every 2 to 3 weeks instead of once a week; edging of park lawns reduced from weekly to monthly; pruning of hedges and shrubs reduced from monthly to four times a year; field refurbishment done every two years instead of once a year
6	Valley	Marson St. Pocket Park	Maintenance	Maintenance of play area and removal of litter and debris reduced from daily to twice a week; edging of park lawns reduced from weekly to monthly; pruning of hedges and shrubs reduced from monthly to four times a year
6	Valley	Sepulveda East Basin Entrance	Maintenance	Maintenance of shrubs, trees and pathways reduced from weekly to monthly; litter and debris removal reduced from daily to three times a week.
6	Valley	Service Yard (Valley Region HQ)	Maintenance	Restrooms cleaned once a day instead of twice daily; building cleaning (i.e. recreation, child care, etc.) reduced from daily to twice a week; edging of park lawns reduced from weekly to monthly; pruning of hedges and shrubs reduced from monthly to four times a year
6	Valley	Sun Valley RC	Closed/ unstaffed Friday nights and Sundays. Maintenance	Reduced hours of operation available to the public. Restrooms cleaned once a day instead of twice daily; sports courts and fields maintained every 2 to 3 weeks instead of once a week; building cleaning (i.e. recreation, child care, etc.) reduced from daily to twice a week; edging of park lawns reduced from weekly to monthly; pruning of hedges and shrubs reduced from monthly to four times a year; field refurbishment done every two years instead of once a year
6	Valley	Valley Glen Community Park (formerly Erwin Park)	Maintenance	Sports courts and fields maintained every 2 to 3 weeks instead of once a week; edging of park lawns reduced from weekly to monthly; pruning of hedges and shrubs reduced from monthly to four times a year; field refurbishment done every two years instead of once a year
6	Valley	Van Nuys Civic Center Mall	Maintenance	Cleaning of grounds reduced from daily to twice a week; edging of park lawns reduced from weekly to monthly; pruning of hedges and shrubs reduced from monthly to four times a year
6	Valley	Van Nuys RC	Closed/ unstaffed Friday nights and Sundays. Maintenance	Reduced hours of operation available to the public. Restrooms cleaned once a day instead of twice daily; sports courts and fields maintained every 2 to 3 weeks instead of once a week; building cleaning (i.e. recreation, child care, etc.) reduced from daily to twice a week; edging of park lawns reduced from weekly to monthly; pruning of hedges and shrubs reduced from monthly to four times a year; field refurbishment done every two years instead of once a year
6	Valley	Woodley Park (including Cricket Fields)	Maintenance	Restrooms cleaned once a day instead of twice daily; sports courts and fields maintained every 2 to 3 weeks instead of once a week; edging of park lawns reduced from weekly to monthly; pruning of hedges and shrubs reduced from monthly to four times a year; field refurbishment done every two years instead of once a year
7	Golf	Hansen Dam Golf Course	Golf Operations and Maintenance	With the elimination of Golf Starter Supervisor II position, no regional supervision of golf operations staff; no Regional coordination and reporting; endangers auditing program and enforcement of City and Department policies. Reduced Landscape maintenance, repair and renovation of poor turf areas, general weed abatement, leaf & debris removal, hard surface edging & cleaning, reduced overall quality.

DEPARTMENT OF RECREATION AND PARKS
OVERALL IMPACTS BY COUNCIL DISTRICT OF THE PROPOSED BUDGET REDUCTION
FISCAL YEAR 2008-09

CD	RAP Region	Facility/Recreation Center	Program /Service Being Reduced	Impact of Reductions
7	Valley	Brand Park Community Building and Brand Park Garden-Pavilion	Maintenance	Restrooms cleaned once a day instead of twice daily; sports courts and fields maintained every 2 to 3 weeks instead of once a week; building cleaning (i.e. recreation, child care, etc.) reduced from daily to twice a week; edging of park lawns reduced from weekly to monthly; pruning of hedges and shrubs reduced from monthly to four times a year; field refurbishment done every two years instead of once a year
7	Valley	Carey Ranch Park	Maintenance	Edging of park lawns reduced from weekly to monthly; pruning of hedges and shrubs reduced from monthly to four times a year; field refurbishment done every two years instead of once a year
7	Valley	David M. Gonzales (Pacoima) RC	RC closed/ unstaffed Friday nights and Sundays; Maintenance	Loss of benefit to the community. Restrooms cleaned once a day instead of twice daily; sports courts and fields maintained every 2 to 3 weeks instead of once a week; building cleaning (i.e. recreation, child care, etc.) reduced from daily to twice a week; edging of park lawns reduced from weekly to monthly; pruning of hedges and shrubs reduced from monthly to four times a year; field refurbishment done every two years instead of once a year; frequency of cleaning of boxing arena and building reduced.
7	Valley	Hansen Dam Bikeway	Maintenance	Sweeping of bike path and removal of litter and debris reduced from daily to twice a week.
7	Valley	Hansen Dam Borrow Pit, Osborne/Dronfield Imp, and Soccer Complex	Maintenance	Litter and debris removal delayed from 8:00 am to noon. Trails maintained yearly instead of every 6 months.
7	Valley	Hansen Dam Park UAP	Maintenance	Play area will be closed until staff is able to clean.
7	Valley	Hubert Humphrey Pool	Aquatics Program; Closed Sundays	Programs for the community reduced by 4 hours.
7	Valley	Hubert Humphrey RC	Closed/ unstaffed Friday nights and Sundays; Child Care Center hours adjusted 11 a.m. - 7:00 p.m. Maintenance	Reduced hours of operation available to the public. Restrooms cleaned once a day instead of twice daily; sports courts and fields maintained every 2 to 3 weeks instead of once a week; building cleaning (i.e. recreation, child care, etc.) reduced from daily to twice a week; edging of park lawns reduced from weekly to monthly; pruning of hedges and shrubs reduced from monthly to four times a year; field refurbishment done every two years instead of once a year
7	Valley	Mid Valley MPC	Maintenance	Pruning of hedges and shrubs reduced from monthly to four times a year; hammerknifing of back lot reduced from three times yearly to once a year; litter and debris removal reduced from weekly to monthly.
7	Valley	North East Valley MPC and SCC	Maintenance	Restrooms cleaned once a day instead of twice daily; building cleaning (i.e. recreation, child care, etc.) reduced from daily to twice a week; edging of park lawns reduced from weekly to monthly; pruning of hedges and shrubs reduced from monthly to four times a year
7	Valley	North Hills Community Park (formerly Sepulveda Park West)	Maintenance	Restrooms cleaned once a day instead of twice daily; sports courts and fields maintained every 2 to 3 weeks instead of once a week; building cleaning (i.e. recreation, child care, etc.) reduced from daily to twice a week; edging of park lawns reduced from weekly to monthly; pruning of hedges and shrubs reduced from monthly to four times a year; field refurbishment done every two years instead of once a year.
7	Valley	North Hills Park Priority Closure - 1	Closed/ unstaffed Friday nights and Sundays	Reduced hours of operation available to the public.
7	Valley	Pacoima Boxing Gym Priority Closure - 3		
7	Valley	Panorama RC	Maintenance	Restrooms cleaned once a day instead of twice daily; sports courts and fields maintained every 2 to 3 weeks instead of once a week; building cleaning (i.e. recreation, child care, etc.) reduced from daily to twice a week; edging of park lawns reduced from weekly to monthly; pruning of hedges and shrubs reduced from monthly to four times a year; field refurbishment done every two years instead of once a year
7	Valley	Panorama RC Priority Closure - 6	Closed/unstaffed Sundays	Reduced hours of operation available to the public.

DEPARTMENT OF RECREATION AND PARKS
OVERALL IMPACTS BY COUNCIL DISTRICT OF THE PROPOSED BUDGET REDUCTION
FISCAL YEAR 2008-09

CD	RAP Region	Facility/Recreation Center	Program /Service Being Reduced	Impact of Reductions
7	Valley	Ritchie Valens Pool; Sepulveda Pool; Sylmar Pool	Aquatics Program	Reduced operations by 2 hours per weekday (from 11am - 7pm to 12 - 6 pm) and by 2 hours per day on weekends (from 12 - 6 pm to 1 - 5 pm); reduced summer operations (July 1 - Labor Day instead of June 20 - Labor Day).
7	Valley	Ritchie Valens RC	Closed/unstaffed Sundays; Maintenance	Reduced hours of operation available to the public. Restrooms cleaned once a day instead of twice daily; sports courts and fields maintained every 2 to 3 weeks instead of once a week; building cleaning (i.e. recreation, child care, etc.) reduced from daily to twice a week; edging of park lawns reduced from weekly to monthly; pruning of hedges and shrubs reduced from monthly to four times a year; field refurbishment done every two years instead of once a year
7	Valley	Roger Jessup Park	Maintenance	Restrooms cleaned once a day instead of twice daily; edging of park lawns reduced from weekly to monthly; pruning of hedges and shrubs reduced from monthly to four times a year; field refurbishment done every two years instead of once a year
7	Valley	Sepulveda RC	Closed/ unstaffed Friday nights and Sundays Maintenance	Reduced hours of operation available to the public. Restrooms cleaned once a day instead of twice daily; sports courts and fields maintained every 2 to 3 weeks instead of once a week; building cleaning (i.e. recreation, child care, etc.) reduced from daily to twice a week; edging of park lawns reduced from weekly to monthly; pruning of hedges and shrubs reduced from monthly to four times a year; field refurbishment done every two years instead of once a year
7	Valley	Sepulveda SCC (Mid-Valley) Priority Closure - 5	Maintenance	Building cleaning reduced from daily to twice a week; cleaning of restrooms reduced from 2 times a day to once a day.
7	Valley	Stetson Ranch	Maintenance	Cleaning of restrooms reduced from 2 times a day to once a day; corrals maintained once a week instead of twice a week; pruning of hedges and shrubs reduced from monthly to four times a year; litter and debris removed 3 times a week instead of daily.
7	Valley	Sylmar Bike Path	Maintenance	Sweeping of bike path reduced from once a week to monthly; litter and debris removal reduced from once a week to every two weeks.
7	Valley	Sylmar Park RC	Closed/unstaffed Sundays. Maintenance	Reduced hours of operation available to the public. Restrooms cleaned once a day instead of twice daily; sports courts and fields maintained every 2 to 3 weeks instead of once a week; building cleaning (i.e. recreation, child care, etc.) reduced from daily to twice a week; edging of park lawns reduced from weekly to monthly; pruning of hedges and shrubs reduced from monthly to four times a year; field refurbishment done every two years instead of once a year
7	Valley	Sylmar Park Splash Pad	Maintenance	Play area will be closed until staff is able to clean.
7	Valley	Tobias Ave. Pocket Park	Maintenance	Sports courts and fields maintained every 2 to 3 weeks instead of once a week; edging of park lawns reduced from weekly to monthly; pruning of hedges and shrubs reduced from monthly to four times a year
8	Pacific	Algin Sutton Pool	Aquatics Program	Reduced operations by 2 hours per weekday (from 11am - 7pm to 12 - 6 pm) and by 2 hours per day on weekends (from 12 - 6 pm to 1 - 5 pm); reduced summer operations (July 1 - Labor Day instead of June 20 - Labor Day).
8	Pacific	Algin Sutton RC	Park Maintenance trash/litter removal	Restroom cleaning reduced to once a day and sand box screening reduced to once a week.
8	Pacific	Chesterfield Square Park	Park Maintenance trash/litter removal	Restroom cleaning reduced to once a day.
8	Pacific	Council District wide	Facility Repair/Maintenance	Fewer materials on hand for repairs and maintenance; increased job order backlog.

DEPARTMENT OF RECREATION AND PARKS

OVERALL IMPACTS BY COUNCIL DISTRICT OF THE PROPOSED BUDGET REDUCTION

FISCAL YEAR 2008-09

CD	RAP Region	Facility/Recreation Center	Program /Service Being Reduced	Impact of Reductions
8	Pacific	Jackie Tatum (Harvard) RC	Girls Basketball; After-school program; Hours of Operation: Center to close Sundays. Office Coverage. Park Maintenance trash/litter removal	Girls Basketball program registration numbers kept below 70 participants. Afterschool program reduced to allow no more than 12 participants. Public has less access to office staff for questions or registration. Less supervision. No part-time staff; one full time employee must now assume the building maintenance duties 5 days a week, 4 hours a day, reducing the grounds maintenance duties by 50 %.
8	Pacific	Loren Miller CCC	Hours of Operation and Office Coverage	Center will be closed on Sundays.
8	Pacific	Mt. Carmel	Hours of operation; Staff coverage; Line Dancing	Hours of Operation reduced: Center closed Sundays and 7:00 pm instead of 9:00 pm Monday - Friday, so less time for public to use the facility. Reduced staff coverage in office or on the grounds during hours of operation. Line Dancing Class to be eliminated as unsustainable.
8	Pacific	Saint Andrews RC	Hours of Operation. Center proposes to close on Sundays and early on Mondays and Fridays. Staff Coverage.	Reduced supervision and less access to the building for the community; Reduced Center coverage including phone and public information as well as possible loss of weekend hours.
8	Pacific	Van Ness Pool	CLOSED	PT staff savings- various positions: Pool Lifeguard, Lkr Room Attnd, Pool clerk, Seasonal Pool Manager I and II
8	Pacific	Van Ness RC	Staffing ratios of the Child Care program; Park Maintenance trash/litter removal	Child Care staff formula reduced to sustainable levels (currently 21 enrollees with more new sign ups expected). Restroom cleaning reduced to once a day and sand box screening reduced to once a week.
9	Pacific	Augustus Hawkins Natural Park	Park Maintenance trash/litter removal	Restroom cleaning reduced to once a day; less maintenance work on the native plant material enjoyed by the public.
9	Pacific	Central Jazz Park	Park Maintenance trash/litter removal	Sand box screening reduced to once a week
9	Pacific	Central Pool; Green Meadows Pool; Ross Snyder Pool; South Park Pool	Aquatics Program	Operations reduced by 2 hours per weekday (from 11am - 7pm to 12 - 6 pm) and by 2 hours per day on weekends (from 12 - 6 pm to 1 - 5 pm); reduced summer operations (July 1 - Labor Day instead of June 20 - Labor Day).
9	Pacific	Central RC	Hours of Operation: Center now closing at 7 pm on Fridays, and only open on Sundays from 11 am-2 pm. Park Maintenance trash/litter removal	Less time for public to use the facility due to reduced hours of operation. Restroom cleaning reduced to once a day.
9	Pacific	Council District wide	Facility Repair/Maintenance	Less materials on hand for repairs and maintenance. Increased job order backlog.
9	Pacific	Fred Roberts RC	Pre-school program	Preschool Program eliminated-unsustainable. Six children were enrolled prior to program being eliminated.
9	Pacific	Gilbert Lindsay RC	Park Maintenance trash/litter removal	Grooming Sports Field reduced to once every three or four weeks.
9	Pacific	Green Meadows RC	Hours of operation: now open only 4 hours on Sundays. Also, Mondays and Fridays the center now opens at 10 am rather than 9 am and closes at 7:30 instead of 9 pm. Pre-school and after-school Program. Park Maintenance trash/litter removal	Reduced Staff Coverage. Preschool Program eliminated - unsustainable (9 children were enrolled prior to program elimination). After School program reduced to allow no more than 12 participants. Restroom cleaning reduced to once a day.
9	Pacific	Jordan Downs RC	Park Maintenance trash/litter removal	Restroom cleaning reduced to once a day.
9	Pacific	Pueblo Del Rio Recreation Center (proposed closure)	Staff Coverage. Pre-school program. Karate Class. Park Maintenance trash/litter removal.	Reduced staff coverage in office or on the grounds during hours of operation. Preschool Program eliminated as unsustainable. Karate Classes decreased, sustainable through participant fees only. Restroom cleaning reduced to once a day.

DEPARTMENT OF RECREATION AND PARKS

OVERALL IMPACTS BY COUNCIL DISTRICT OF THE PROPOSED BUDGET REDUCTION

FISCAL YEAR 2008-09

CD	RAP Region	Facility/Recreation Center	Program /Service Being Reduced	Impact of Reductions
9	Pacific	Ross Snyder RC	Coverage during Programming	Reduced staff coverage in office or on the grounds during hours of operation.
9	Pacific	South Broadway Park	Park Maintenance trash/litter removal	Sand box screening reduced to once a week
9	Pacific	South Park District	Park Maintenance trash/litter removal	Ability to maintain routed facilities reduced by 25%
9	Pacific	South Park RC; South Park CCC	Sports Programming; Park Maintenance trash/litter removal	Reduced registration numbers in sports programs. No full time staff assigned to the facility; grounds maintenance now routed with only litter and sand box maintenance duties performed once a day, 5 days a week. Restroom cleaning of CCC reduced to once a day.
9	Pacific	Trinity RC	Center closed on Sundays, Center closed on Tuesdays and Wednesdays at 7 p.m.	Community has less access to recreation center building
10	Pacific	Betty Hill SCC	Coverage during Programming	Reduced staff coverage in office or on the grounds during hours of operation
10	West	Baldwin Hills CCC	Reduced Sunday hours from 8 to 4 hours/ Closed Holidays; Decreased part time funding allocated to Baldwin Hills CCC	Community complaints/restroom closures and no office staff/ revenue affected CCC has increased fees of \$5 per 10 hour block as listed in Rates and Fees
10	West	Celes King III Pool	Aquatics Program; Closed Sundays	Programs for the community reduced by 4 hours.
10	West	Claude Pepper SCC	Closed on Saturdays	Club complaints
10	West	Jim Gilliam RC	Reduced Sunday hours from 8 to 6 hours/ Closed Holidays; Eliminated part time funding allocated to Jim Gilliam CCC	Community complaints/restroom closures and no office staff; CCC fees remain the same; decrease in special events
10	West	Rancho Cienega Sports Complex	Reduced Sunday hours from 8 to 6 hours/ Closed Holidays	Community complaints/restroom closures and no office staff/ revenue affected
10	West	Vineyard RC	Reduced Sunday hours from 8 to 4 hours/ Closed Holidays	Community complaints/restroom closures and no office staff/ revenue affected
10	West	LACES	Reduced Sunday hours from 8 to 6 hours/ Closed Holidays	Community complaints/restroom closures and no office staff/ revenue affected
11	Golf	Penmar	Golf Operations and Maintenance	Drawing resources from busier locations to collect funds. Reduced landscape maintenance, repair and renovation of poor turf areas, timely repairs of irrigation problems, general weed abatement, leaf & debris removal, hard surface edging & cleaning, reduced overall quality.
11	West	Barrington RC	Reduced Sunday hours from 8 to 4 hours/ Closed Holidays	Community complaints/restroom closures and no office staff/ revenue affected
11	West	Crestwood Hills RC	Reduced Sunday hours from 8 to 4 hours/ Closed Holidays	Community complaints/restroom closures and no office staff/ revenue affected
11	West	Mar Vista Gardens RC	Reduced Sunday hours from 8 to 4 hours/ Closed Holidays	Community complaints/restroom closures and no office staff
11	West	Mar Vista Pool; Rustic Canyon Pool; Stoner Park Pool; Westchester Pool	Aquatics Program	Reduced operations by 2 hours per weekday (from 11am - 7pm to 12 - 6 pm) and by 2 hours per day on weekends (from 12 - 6 pm to 1 - 5 pm); reduced summer operations (July 1 - Labor Day instead of June 20 - Labor Day).
11	West	Mar Vista RC	Allocated part time funding eliminated/reduced Sunday hours from 8 to 6/closed Sundays	Community complaints/restroom closures and no office staff/ revenue affected

DEPARTMENT OF RECREATION AND PARKS

Revised

OVERALL IMPACTS BY COUNCIL DISTRICT OF THE PROPOSED BUDGET REDUCTION

FISCAL YEAR 2008-09

CD	RAP Region	Facility/Recreation Center	Program /Service Being Reduced	Impact of Reductions
11	West	Oakwood RC	Reduced Sunday hours from 8 to 4 hours/ Closed Holidays	Community complaints/restroom closures and no office staff/ revenue affected
11	West	Palisades RC	Reduced Sunday hours from 8 to 6 hours/ Closed Holidays	Community complaints/restroom closures and no office staff/ revenue affected
11	West	Penmar RC	Reduced Sunday hours from 8 to 4 hours/ Closed Holidays; Part time funding allocated to Penmar CCC eliminated.	Community complaints/restroom closures and no office staff; revenue affected. CCC has not implemented increase of fees
11	West	Rustic Canyon	Reduced Sunday hours from 8 to 6 hours/ Closed Holidays	Community complaints/restroom closures and no office staff/ revenue affected
11	West	Stoner RC	Reduced Sunday hours from 8 to 6 hours/ Closed Holidays	Community complaints/restroom closures and no office staff/ revenue affected
11	West	Venice Pool	Aquatics Program; Closed Sundays	Programs for the community reduced by 4 hours.
11	West	Westchester RC	Reduced Sunday hours from 8 to 6 hours/ Closed Holidays	Community complaints/restroom closures and no office staff/ revenue affected
12	Pacific	Wilkinson	Coverage/Office Coverage	Reduced office supervision and assistance to seniors.
12	Valley	Aliso Canyon Park Expansion	Maintenance	Trails maintained 3 times a year instead of monthly; litter and debris removed weekly instead of daily
12	Valley	Balboa Sports Center	Maintenance	Restrooms cleaned once a day instead of twice daily; sports courts and fields maintained every 2 to 3 weeks instead of once a week; building cleaning (i.e. recreation, child care, etc.) reduced from daily to twice a week; edging of park lawns reduced from weekly to monthly; pruning of hedges and shrubs reduced from monthly to four times a year; field refurbishment done every two years instead of once a year
12	Valley	Chatsworth Park North	Maintenance	Restrooms cleaned once a day instead of twice daily; sports courts and fields maintained every 2 to 3 weeks instead of once a week; edging of park lawns reduced from weekly to monthly; pruning of hedges and shrubs reduced from monthly to four times a year; field refurbishment done every two years instead of once a year
12	Valley	Chatsworth Park South	Maintenance	Restrooms cleaned once a month instead of daily (facility is closed due to environmental issues); sports courts and fields maintained every 2 to 3 weeks instead of once a week; edging of park lawns reduced from weekly to three times a year; pruning of hedges and shrubs reduced from monthly to four times a year
12	Valley	Davis Training Ctr.	Maintenance	Edging of park lawns reduced from weekly to monthly; pruning of hedges and shrubs reduced from monthly to four times a year; litter and debris removal reduced from daily to three times a week.
12	Valley	Devonshire House	Maintenance	Restrooms cleaned once a day instead of twice daily; building cleaning (i.e. recreation, child care, etc.) reduced from daily to twice a week; edging of park lawns reduced from weekly to monthly; pruning of hedges and shrubs reduced from monthly to four times a year

DEPARTMENT OF RECREATION AND PARKS

Revised

OVERALL IMPACTS BY COUNCIL DISTRICT OF THE PROPOSED BUDGET REDUCTION

FISCAL YEAR 2008-09

CD	RAP Region	Facility/Recreation Center	Program /Service Being Reduced	Impact of Reductions
12	Valley	Four Oaks Park	Maintenance	Litter and debris picked up 3 times a week instead of daily.
12	Valley	Granada Hills Pool; Northridge Pool	Aquatics Program	Reduced operations by 2 hours per weekday (from 11am - 7pm to 12 - 6 pm) and by 2 hours per day on weekends (from 12 - 6 pm to 1 - 5 pm); reduced summer operations (July 1 - Labor Day instead of June 20 - Labor Day).
12	Valley	Granada Hills RC	Maintenance	Restrooms cleaned once a day instead of twice daily; sports courts and fields maintained every 2 to 3 weeks instead of once a week; building cleaning (i.e. recreation, child care, etc.) reduced from daily to twice a week; edging of park lawns reduced from weekly to monthly; pruning of hedges and shrubs reduced from monthly to four times a year; field refurbishment done every two years instead of once a year
12	Valley	Island in the Sky	Maintenance	Litter and debris removal reduced from weekly to once every two weeks.
12	Valley	Mason Park RC	CCC hours adjusted 11 a.m. - 7:00 p.m. Maintenance	Reduced CCC hours of operations available to the public. Park restrooms cleaned once a day instead of twice daily; sports courts and fields maintained every 2 to 3 weeks instead of once a week; building cleaning (i.e. recreation, child care, etc.) reduced from daily to twice a week; edging of park lawns reduced from weekly to monthly; pruning of hedges and shrubs reduced from monthly to four times a year; field refurbishment done every two years instead of once a year
12	Valley	Northridge District	Maintenance	Restrooms cleaned once a day instead of twice daily; edging of park lawns reduced from weekly to monthly; pruning of hedges and shrubs reduced from monthly to four times a year; field refurbishment done every two years instead of once a year
12	Valley	Northridge Park	CCC hours adjusted 11 am - 7:00 pm Maintenance	Reduced CCC hours of operation available to the public. Park restrooms cleaned once a day instead of twice daily; sports courts and fields maintained every 2 to 3 weeks instead of once a week; building cleaning (i.e. recreation, child care, etc.) reduced from daily to twice a week; edging of park lawns reduced from weekly to monthly; pruning of hedges and shrubs reduced from monthly to four times a year; field refurbishment done every two years instead of once a year
12	Valley	O'Melveny Park	Maintenance	Restrooms cleaned once a day instead of twice daily; edging of park lawns reduced from weekly to monthly; pruning of hedges and shrubs reduced from monthly to four times a year; field refurbishment done every two years instead of once a year
12	Valley	Pedlow Field Skate Park	Maintenance	Restrooms cleaned once a day instead of twice daily; edging of park lawns reduced from weekly to monthly; pruning of hedges and shrubs reduced from monthly to four times a year.
12	Valley	Reseda Rinaldi Pocket Park	Maintenance	Edging, pruning, litter and debris removal reduced from daily to three times a week.
12	Valley	Sepulveda Basin Off-Leash Dog Park	Maintenance	Litter and debris removal delayed from 8:00 am to 10:00 am. Pruning of hedges and shrubs reduced from monthly to four times a year. Field renovations done every two years instead of once a year.
12	Valley	Stoney Point-Quimby	Maintenance	Litter and debris removal reduced from daily to three times a week. Trail maintenance reduced from monthly to every three months.
12	Valley	Valley Communication Dispatch	Maintenance	Maintenance of landscape areas, edging, pruning, litter and debris removal reduced from three times a week to once a week.
12	Valley	Wilkinson SCC	Maintenance	Restrooms cleaned once a day instead of twice daily; building cleaning (i.e. recreation, child care, etc.) reduced from daily to twice a week; edging of park lawns reduced from weekly to monthly; pruning of hedges and shrubs reduced from monthly to four times a year; litter and debris removal delayed from 8:00 am to noon.

DEPARTMENT OF RECREATION AND PARKS

Revised

OVERALL IMPACTS BY COUNCIL DISTRICT OF THE PROPOSED BUDGET REDUCTION

FISCAL YEAR 2008-09

CD	RAP Region	Facility/Recreation Center	Program /Service Being Reduced	Impact of Reductions
12	Valley	Winnetka RC	CCC hours adjusted 11 am - 7:00 pm Maintenance	Reduced CCC hours of operation available to the public. Park restrooms cleaned once a day instead of twice daily; sports courts and fields maintained every 2 to 3 weeks instead of once a week; building cleaning (i.e. recreation, child care, etc.) reduced from daily to twice a week; edging of park lawns reduced from weekly to monthly; pruning of hedges and shrubs reduced from monthly to four times a year; field refurbishment done every two years instead of once a year
13	Griffith-Metro	Echo Lake	Pedal Boat	Reduced operations from open every weekend to seasonal (open Spring thru Summer - May thru September Labor Day weekend - and closed during Winter and Fall)
13	Griffith-Metro	Hollywood Pool	Aquatics Program	Reduced operations by 2 hours per weekday (from 11am - 7pm to 12 - 6 pm) and by 2 hours per day on weekends (from 12 - 6 pm to 1 - 5 pm); reduced summer operations (July 1 - Labor Day instead of June 20 - Labor Day).
14	Griffith-Metro	Costello Pool; Pecan Pool; Yosemite Pool	Aquatics Program	Reduced operations by 2 hours per weekday (from 11am - 7pm to 12 - 6 pm) and by 2 hours per day on weekends (from 12 - 6 pm to 1 - 5 pm); reduced summer operations (July 1 - Labor Day instead of June 20 - Labor Day).
14	Griffith-Metro	Hollenbeck Park	Lake Maintenance	Reduction to lake maintenance such as skimming of lake shore, and debris removal will be reduced from 3 times a week to twice a week.
14	Griffith-Metro	Richard Alatorre Pool	Aquatics Program; Closed Sundays	Programs for the community reduced by 4 hours.
14	Griffith-Metro	Roosevelt Pool	Aquatics Program; Closed Sundays	Programs for the community reduced by 4 hours.
15	Golf	Harbor	Golf Course Maintenance	Drawing resources from busier locations to collect funds. Reduced landscape maintenance, repair and renovation of poor turf areas, general weed abatement, leaf and debris removal, hard surface edging and cleaning, reduced overall quality.
15	Pacific	109th Street Pool; Harbor Pool	Aquatics Program	Reduced operations by 2 hours per weekday (from 11am - 7pm to 12 - 6 pm) and by 2 hours per day on weekends (from 12 - 6 pm to 1 - 5 pm); reduced summer operations (July 1 - Labor Day instead of June 20 - Labor Day).
15	Pacific	109th Street RC	Coverage/Programming; After school program; Hours of Operations. Center opens at 11 a.m. instead of 9 a.m. Tuesdays - Thursdays. Also closes early Mondays and Fridays. Now only open 4 hours on Sundays.	Reduced hours of operation result in reduced supervision and less access of the community to the building. Reduced programming. Center will be closed on Sundays. Afterschool program reduced to allow no more than 12 participants.
15	Pacific	Anderson SCC	Community Halloween Program; Community Winter Program; Hours of Operations	Reduced help desk assistance to seniors. Reduced hours of operation: Center closes at 4:00 pm; proposing to close center at 3:00 pm
15	Pacific	Angels Gate RC	Hours of Operation; Community Halloween Program; Community Winter Program; After School Program reduced to 0	Reduced Program level or cut program completely. Children in After School Program enrolled at Cabrillo Bath House.
15	Pacific	Banning Pool	Aquatics Program; Closed Sundays	Programs for the community reduced by 4 hours.
15	Pacific	Banning RC	Center closed on Sundays. Afterschool Program eliminated; Park Maintenance trash/litter removal	Less time for public to use the facility due to Sunday closure. Children in the Afterschool Program were invited to join the Banning Child Care Center. Restroom cleaning reduced to once a day.
15	Pacific	Bogdanovich RC	Community Halloween Program and Community Spring Program	Reduced program level or program cut completely.
15	Pacific	Cabrillo Beach	Beach Maintenance; Restroom maintenance; Trash/litter removal	Cleaning reduced to 2 times a day.
15	Pacific	Cabrillo Marine Aquarium	Exhibit Area; Office Area; Facility Repair/Maintenance	Fewer supplies in exhibit and office areas, and fewer materials on hand for repairs and maintenance

DEPARTMENT OF RECREATION AND PARKS

Revised

OVERALL IMPACTS BY COUNCIL DISTRICT OF THE PROPOSED BUDGET REDUCTION

FISCAL YEAR 2008-09

CD	RAP Region	Facility/Recreation Center	Program /Service Being Reduced	Impact of Reductions
15	Pacific	Council District wide	Facility Repair/Maintenance	Less materials on hand for repairs and maintenance and increased job order backlog.
15	Pacific	East Wilmington Greenbelt Community Center; East Wilmington Greenbelt Pocket Park	Hours of Operation: Center closed on Sundays and does not open until 12 noon Monday - Friday. Community Halloween Program; Community Spring Program. Park Maintenance trash/litter removal.	Less time for public to use the facility due to reduced hours of operation. Reduced program level or programs cut completely. Restroom cleaning reduced to once a day and sand box screening reduced to once a week. Ability to maintain routed facilities reduced by 25%
15	Pacific	Harbor City RC	Coverage/Programming; Morning Care; Building Maintenance; Trash/litter removal	Reduction in program supervision during the afternoon hours. Restroom cleaning reduced to once a day.
15	Pacific	Harbor Regional Lake	Tulley cutting & lake beautification	More mosquitos; increased costs for next year; Amount of tulley cutting reduced by 15 to 20%.
15	Pacific	Imperial Courts	Center hours of operation: Center closes on Monday evenings at 7:30 pm instead of 9 pm. Also, the center opens at 11 am Tuesdays, Wednesdays and Thursdays instead of 9 am, and 10 am on Fridays instead of 9 am. After-school program Supervision. Park Maintenance trash/litter removal	Less time for public to use the facility due to reduced hours of operation. Less time for full-time staff to run errands or attend various meetings or events, as they will cover center from 12 noon - 3 pm Monday - Friday, Saturday from 9 am - 1 pm. Afterschool program reduced to allow no more than 12 participants. Restroom cleaning reduced to once a day.
15	Pacific	Jordan Downs Housing Development RC	Hours of Operation: Center closes on Saturdays at 3 p.m. Staff Coverage.	Less time for public to use facility due to reduced hours of operation. Reduced staff coverage. Full time staff to close center on Tuesdays and Thursdays alone, or with one other staff instead of two.
15	Pacific	Ken Malloy Harbor Regional Park	Park Maintenance trash/litter removal	Restroom cleaning reduced to once a day.
15	Pacific	Leland RC	Center only open Monday - Friday from 9am -12noon; closed Saturdays and Sundays. After School Program. Community Halloween Program.	Less time for public to use the facility due to reduced hours of operation. Eliminated the After School Program.
15	Pacific	Maritime Museum	Park Maintenance trash/litter removal.	Restroom cleaning, floor maintenance, and cleaning of display cases reduced to once a week.
15	Pacific	Nickerson Gardens (Housing); Nickerson RC	Double Coverage during special events and some weeknights; Park Maintenance trash/litter removal	Reduced staff coverage and reduced supervision. Limited staff operates programs without additional staff assistance. This makes the center a little less safe. Restroom cleaning reduced to once a day.
15	Pacific	Normandale RC	Hours of Operation: Center closed on Sundays	Reduced hours of operation available to the public.
15	Pacific	Peck Park Pool	Aquatics Program; Closed Sundays	Programs for the community reduced by 4 hours.
15	Pacific	Peck Park RC	Center closed on Sundays. Park Maintenance trash/litter removal	Less time for public to use the facility. Restroom cleaning reduced to once a day.
15	Pacific	Point Fermin	Professional curator service to the public. Park/Building Maintenance	Less staff on duty. Employee was assigned to maintain Welcome Park 2 hours a day, 5 days a week. As a result of his resignation, the facility is now routed and the frequency is reduced to 1 hour a day, 3 days a week.
15	Pacific	Rosecrans RC	Center closed on Sundays. Center to close early on Mondays. Staff Coverage. After-school program. Building Maintenance trash/litter removal	Less time for public to use the facility due to reduced operating hours. After School staff reduced to 1:12 ratio. One part-time staff, 1 full-time staff. The full time employee must now assume the building maintenance duties 5 days a week, 4 hours a day, reducing the grounds maintenance duties by 50 %.

DEPARTMENT OF RECREATION AND PARKS

Revised

OVERALL IMPACTS BY COUNCIL DISTRICT OF THE PROPOSED BUDGET REDUCTION

FISCAL YEAR 2008-09

CD	RAP Region	Facility/Recreation Center	Program /Service Being Reduced	Impact of Reductions
15	Pacific	San Pedro Field of Dreams	Park Maintenance/ Irrigation Repair	The Irrigation Specialist assigned to the Banning District will now provide coverage, reducing the frequency of time spent at other locations in the Banning District.
15	Pacific	Watts SCC	Coverage during Programming	Reduce Staff Coverage in office or on the grounds during hours of operations
15	Pacific	Wilmington RC	Center closed on Sundays. After-School Program.	Less time for public to use the facility. After School staff reduced to 1:12 ratio. 1 Part-time Staff, 1 Full-time Staff
15	Pacific	109th Pool		PT staff savings- various positions: Pool Lifeguard, Lkr Room Attnd, Pool clerk, Seasonal Pool Manager I and II
1 and 13	Griffith-Metro	Elysian District	Outdoor Maintenance	Trash bin hauling, delivery of supplies/materials and trash bag pick up will be impacted therefore delayed.
1,14	Griffith-Metro	Arroyo	Ball Field Maintenance	In Field blading/grading reduced from twice a year to once a year.
1,4,13,14	Griffith-Metro	Districts: Arroyo, Elysian, Hollenbeck, Lincoln, Civic Center, Central, MacArthur, Landscape Support	Facility Maintenance. Outdoor Maintenance. Restroom Maintenance. Children's Play Area Maintenance	Reduction in facility detail maintenance such as wiping of walls, windows, base boards, and cob web removal. Reduction in litter removal, weeding, raking, pruning, gopher trapping and replacement of annuals. Reduction in fertilization and aerification of turf and athletic fields from a bi-annual service to once a year. Reduction in the frequency of pressure washing of picnic and hardscape areas from twice a month to once a month. Reduction in restroom maintenance from 3 times a day to twice a day Monday - Friday, and on weekends and holidays, from twice a day to once a day. Decrease in screening of sand boxes from 3 times a week to twice a week and leveling of sand from 5 times a week to 3 times a week.
1,4, 9, 13,14	Griffith-Metro	Landscape Crew	Transportation and Equipment Support	Due to the recent fleet reduction, 4 trailers were removed from operations thus creating delays in transporting equipment to job sites.
2, 4	Valley	East Valley - North Hollywood District	Maintenance	Restrooms cleaned once a day instead of twice daily; sports courts and fields maintained every 2 to 3 weeks instead of once a week; building cleaning reduced from daily to twice a week; edging of park lawns reduced from weekly to monthly; pruning of hedges and shrubs reduced from monthly to four times a year; field refurbishment done every two years instead of once a year
2, 4	Valley	North Hollywood Public Building Route	Maintenance	Edging of park lawns reduced from weekly to monthly; pruning of hedges and shrubs reduced from monthly to four times a year; field refurbishment done every two years instead of once a year; litter and debris pickup delayed until noon instead of being completed by 9 am daily.
2,3,4,5,6,7,12	Valley	Public Buildings	Maintenance	Edging of park lawns reduced from weekly to monthly; pruning of hedges and shrubs reduced from monthly to four times a year; litter and debris pickup delayed until noon instead of being completed by 9 am daily.
2,3,4,5,6,7,12	Valley	Valley Maintenance Landscape-Office	Maintenance	Restrooms cleaned once a day instead of twice daily; sports courts and fields maintained every 2 to 3 weeks instead of once a week; building cleaning (i.e. recreation, child care, etc.) reduced from daily to twice a week; edging of park lawns reduced from weekly to monthly; pruning of hedges and shrubs reduced from monthly to four times a year
3,12	Valley	West Valley Public Buildings	Maintenance	Edging of park lawns reduced from weekly to monthly; pruning of hedges and shrubs reduced from monthly to four times a year; litter and debris pickup delayed until noon instead of being completed by 9 am daily.
5,6,12	Valley	Sepulveda Basin Area	Maintenance	Restrooms cleaned once a day instead of twice daily; sports courts and fields maintained every 2 to 3 weeks instead of once a week; building cleaning (i.e. recreation, child care, etc.) reduced from daily to twice a week; edging of park lawns reduced from weekly to monthly; pruning of hedges and shrubs reduced from monthly to four times a year; field refurbishment done every two years instead of once a year
5,8,10,11	West	West Region Support Crew; West Region Landscape Crew	Maintenance	Reduction in budget impacted our ability to refurbish turfed areas and sports fields after special events. Refurbishments are reduced from twice a year to once a year.

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FISCAL YEAR 2008-09

CD	RAP Region	Facility/Recreation Center	Program /Service Being Reduced	Impact of Reductions
6,12	Valley	Sepulveda Basin Bike Path/Flight Field	Maintenance	Sweeping of bike path and removal of litter and debris reduced from daily to twice a week.
8, 9,15	Pacific	Landscape Crew	Park Maintenance trash/litter removal	Landscape support reduced by 10%.
N/A		City-Wide / Muni Sports	Cancel sportsmanship dinner.	Program elimination; no recognition dinner for approximately 400 people.
Out of Town		Camp High Sierra	Shortened season	Program reduction; reduced camping time available to the public
Out of Town		Camp Seely	Shortened season	Program reduction; reduced camping time available to the public
Out of Town		Decker Canyon Camp	Shortened season	Program reduction; reduced camping time available to the public

Department of Recreation and Parks
Supported Special Events
Through June 30, 2009

CD #	RAP REGION	EVENT	CO-SPONSOR	LOCATION	POTENTIAL CANCELLATION
February-09					
2	Valley	Black History Month		Victory Valley CCC	
2	Valley	Ground Breaking Ceremony	TBA	V.N.S.O. SCC	
3	Valley	Health Fair	All	Lanark RC	Yes
4	Griffith-Metro	CD 4 Monthly Volunteer Event	CD 4	Griffith Park	
6	Valley	Black History Month Celebration		Van Nuys RC	Yes
6	Valley	Open House		Delano RC	Yes
6	Valley	Teen Valentine's Day Dinner	CLASS Parks	Van Nuys RC	Yes
15	Pacific	Cold Hands Paddle - paddle board race around the lighthouse on the inner beach at Cabrillo. Cabrillo Beach Bathhouse, Park Advisory Board, and Booster Club Sponsored	Cabrillo Beach Booster Asso	Cabrillo Beach	Yes
March-09					
1	Griffith-Metro	Carnival		Montecito RC	
2	Valley	Girls Softball Clinic		Studio City RC	
2	Valley	St. Patrick's/Easter Party		Sunland SCC	Yes
3	Valley	Cesar Chavez		Tarzana CCC	Yes
3	Valley	Family Night		Tarzana CCC	Yes
3	Valley	Health Fair/Open House	Health Department	Canoga Park SCC	
4	Griffith-Metro	Bangladesh Day Parade		Shatto RC	
4	Griffith-Metro	CD 4 Monthly Volunteer Event	CD 4	Griffith Park	
4	Griffith-Metro	CD 4 Sunset Hike/Spring Vernal Equinox	CD 4	Griffith Park	
4	Valley	Open House		Griffith Park Boys Camp	Yes
4	Valley	Open House		HollywoodLand Girls Camp	Yes
7	Valley	Health Fair	CLASS Parks	Sylmar RC	Yes
7	Valley	Health Fair	Council District 7	Panorama RC	Yes
7	West	Fishing Derby		Hansen Dam	Yes
9	Citywide	St. Patrick's Day Parade		Pershing Square	
10	Griffith-Metro	Ground Breaking Ceremony	CD 10	Lafayette Community Center	Yes
10	Griffith-Metro	Health Fair	CLASS Parks	Seoul International Park	
11	West	Wonderful Outdoor World		Mar Vista Gardens - Spring 2009	Yes
11	West	Wonderful Outdoor World		Culver Slauson - Spring 2009	Yes
14	Griffith-Metro	Blessing of Animals		Olvera Street	
14	Griffith-Metro	Cesar Chavez Day and Walk		El Pueblo	
14	Griffith-Metro	Health Fair	CLASS Parks	Yosemite RC	
N/A	Valley	Sportmanship Workshops 5	Sports Board	Regional sites - tournament meetings	
TBA	Griffith-Metro	Region Basketball Tournaments		TBA	
TBA	Valley	Wonderful Outdoor World		TBA	Yes
April-09					
1	Griffith-Metro	Carnival	CD 1	MacArthur Park Community Center	Yes
1	Griffith-Metro	Health Fair	CLASS Parks	Lincoln Heights RC	
2	Valley	"B" Carnival	Chamber of Commerce	Sunland RC	
2	Valley	2nd Annual Teen Club	CLASS Parks	Valley Plaza Gym	Yes
2	Valley	Earth Day		Sunland SCC	Yes
2	Valley	Spring Carnival		Victory Vineland RC	

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Department of Recreation and Parks
Supported Special Events
Through June 30, 2009

CD #	RAP REGION	EVENT	CO-SPONSOR	LOCATION	POTENTIAL CANCELATION
3	Valley	Carnival	Paul Mauer	Reseda Park	
3	Valley	Carnival		Lanark RC	
3	Valley	Day trip to Santa Anita Park	Senior Club	Canoga Park SCC	
4	Griffith-Metro	Annual Hike for Health	CD 4	Griffith Park - Charlie Turner to Mt. Hollywood	
4	Griffith-Metro	March of Dimes	CD 4	Griffith Park Center	
4	Griffith-Metro	Mayor's Day of Service (Big Sunday)	Mayor's Office	Griffith Park	
4	Griffith-Metro	PAVA Volunteer Event	Pacific American Volunteer Association (PAVA)	Griffith Park - Bird Sanctuary	
4	Griffith-Metro	CD 4 Monthly Volunteer Event	CD 4	Griffith Park	
4	Valley	Open House		Griffith Park Boys Camp	Yes
4	Valley	Open House		Hollywoodland Girls Camp	
4	Valley	Tennis Tournament		Griffith Tennis	Yes
5	Valley	Baby Sitter Training	Red Cross	Encino Community Center	Yes
6	Valley	Carnival		Van Nuys RC	
6	Valley	Earth Day		Sun Valley RC	Yes
6	Valley	Performance West Chrysler Car Show		Woodley Park	
6	Valley	Persian Festival		Lake Balboa	
6	Valley	Pet Fair (tentative) CD 6		Woodley Park	
7	Valley	Health Fair	CLASS Parks	Hubert Humphrey RC	
7	Valley	Health Fair	Council District 7	Sylmar RC	Yes
7	Valley	Health Fair	Council District 7	Hubert Humphrey RC	Yes
7	Valley	Health Fair	CLASS Parks	Panorama RC	Yes
10	Valley	Girls Play Day (GPLA)		Rancho Cienega Sports Complex	Yes
14	Griffith-Metro	Carnival		El Sereno RC	
14	Griffith-Metro	Community Fair	CD 14 Roybal Community Center	Hollenbeck RC	Yes
14	Griffith-Metro	Health Fair	CLASS Parks	Costello RC	
15	Pacific	"Wisteria Regal," Annual fundraiser Saturday 6:00 to 9:00 p.m. Banning Stagecoach Barn and Howard Rose Garden, reservations and tickets are required open to Museum members and general public.	Friends of Banning Museum	Banning Museum	
15	Pacific	6th- Marine Corps Family Day 16 hours of overtime	USMC	Angel's Gate	
15	Pacific	Easter Egg Hunt at Point Fermin Park - Little Ones at Lighthouse (5 & Under)		Pt. Fermin Lighthouse	Yes
15	Pacific	St. Catherine's Military Academy Civil War Reenactment	Friends of the Drum Barracks	Drum Barracks	
N/A	Valley	Sportsmanship Dinner	CIF, LAUSD (beyond the Bell)	Steve's Steakhouse	Yes
TBA	Valley	Wonderful Outdoor World		TBA	
May-09					
1	Griffith-Metro	Carnival		Cypress Park RC	
1	Griffith-Metro	Carnival		Normandie RC	
1	Griffith-Metro	Cinco de Mayo	CD 1 Neighborhood Council	Cypress Park RC	
1	Griffith-Metro	Fishing Derby		MacArthur Park Community Center	

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Department of Recreation and Parks
Supported Special Events
Through June 30, 2009

CD #	RAP REGION	EVENT	CO-SPONSOR	LOCATION	POTENTIAL CANCELATION
1	Griffith-Metro	Goldens Gloves State Finals	Amateur Boxing Federation	Lincoln Park RC	
1	Griffith-Metro	Health Fair	CLASS Parks	Cypress Park RC	
1	Griffith-Metro	Health Fair	CLASS Parks	Lincoln Park RC	Yes
2	Valley	Carnival		Van Nuys Sherman Oaks RC	
2	Valley	Mother's Day		Victory Valley CCC	Yes
2	Valley	Mother's Day		Sunland SCC	Yes
3	Valley	Cinco De Mayo Dance		Lanark RC	Yes
4	Griffith-Metro	CD 4 Monthly Volunteer Event	CD 4	Griffith Park	
4	Griffith-Metro	Holocaust Memorial Event		Pan Pacific RC	
4	Valley	Carnival		North Hollywood RC	
4	Valley	Father Son Retreat		Griffith Park Boys Camp	Yes
4	Valley	Mothers Day Tea Party		North Weddington Gym	Yes
6	Valley	Boy Scouts Camporee		Woodley Park	
6	Valley	Environmental Clean Up	CD 6	Sun Valley RC	Yes
6	Valley	Israeli Festival		Woodley Park	
6	Valley	World Fest 2009		Woodley Park	
7	Valley	CLASS Parks Health Fair	CLASS Parks	David M. Gonzales RC	Yes
7	Valley	Hansen Dam Clean Up	CD 7	Hansen Dam	Yes
11	West	Memorial Day Bodybuilding Competition		Venice Beach	Yes
12	Valley	Mini Health Fair	AYSO	Granada Hills RC	Yes
12	Valley	Salute To Recreation		Northridge RC	Yes
12	Valley	Spring Carnival		Winnetka RC	
13	Griffith-Metro	Cuban Festival	Cultural Affairs	Echo Park	
13	Griffith-Metro	Health Fair	CLASS Parks	Hollywood RC	
14	Griffith-Metro	Cinco de Mayo		Olvera Street	
15	Pacific	Grand Grunion Gala - Friends of Cabrillo Marine Aquarium event	Friends of Cabrillo Marine Aquarium	Cabrillo Beach	
15	Pacific	Spring Tea at the Lighthouse-Fundraiser	Friends of Pt. Fermin Lighthouse	Pt. Fermin Lighthouse	Yes
TBA	Griffith-Metro	Asian Pacific Islander American Heritage Month		TBA	
TBA	Valley	Wonderful Outdoor World		TBA	
Various	Valley	Mayor's Day of Service	All Council Districts	Various Locations in the West Valley	Yes
June-09					
1	Griffith-Metro	Carnival		Lincoln Park	
1	Griffith-Metro	Carnival		Highland Park RC	
1	Griffith-Metro	Health Fair	CLASS Parks	Normandie RC	
1	Griffith-Metro	Junior Golden Gloves	Amateur Boxing Federation	Lincoln Park RC	
2	Valley	Father's Day Party		Sunland SCC	
2	Valley	Father's Day Picnic		Victory Valley CCC	Yes
2	Valley	GPLA Softball Extravaganza		Whitsett Sports Complex - Valley	Yes
3	Valley	Concerts in the Park (June-Sept.)	Valley Cultural Center/RAP	Warner Park	
3	Valley	End of the School Year Show		Tarzana CCC	Yes
4	Griffith-Metro	CD 4 Monthly Volunteer Event	CD 4	Griffith Park	
4	Griffith-Metro	CD 4 Sunset Hike/Summer Solstice	CD 4	Griffith Park	
4	Valley	Summer Camp Open House		North Weddington Gym	Yes
5	Valley	Community First Aid	Red Cross	Encino Community Center	Yes
7	Valley	Fireworks Show	CD 7 & Pacoima C of C	Hansen Dam Park	Yes

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Department of Recreation and Parks
Supported Special Events
Through June 30, 2009

CD #	RAP REGION	EVENT	CO-SPONSOR	LOCATION	POTENTIAL CANCELTION
9	Pershing	"Opening Day" Summer Concerts		Pershing Square	Yes
9	Griffith-Metro	Feria de Libro	Mayor's Office	City Hall	CANCELED
9	Pershing	Summer Concerts (Multiple Dates)		Pershing Square	
10	Griffith-Metro	Baseball Opening Day		Seoul International	
12	Valley	Movies in the Park	Council District 12	Holleigh Bernson	Yes
13	Griffith-Metro	Health Fair	CLASS Parks	Elysian Valley RC	Yes
13	Griffith-Metro	Health Fair	CLASS Parks	Chevy Chase RC	Yes
13	Valley	Health Fair	CLASS Parks	Elysian Valley RC	Yes
14	Griffith-Metro	Fireworks Show	CD 14	Hazard Park RC	Yes
15	Pacific	Wilmington Family Picnic in Banning Park	CD 15 and Chamber of Commerce	Banning RC	
15	Pacific	"Banning Heritage Day" (BHD), free public day held in conjunction with "Stepping Back in Time," historic tours sponsored by the Port of Los Angeles. BHD will feature entertainment, crafts, exhibits and a free horse drawn trolley ride to Drum Barracks Museum. No reservations required.	Friends of Banning Museum	Banning Museum	Yes
15	Pacific	Beach Sports Day - A day of water activities. Kayaking, snorkeling, Windsurfing, etc.. Lessons for free from professionals. Cabrillo Beach Bathhouse, Park Advisory Board, Booster Sponsored	Cabrillo Beach Booster Asso	Cabrillo Beach	Yes
15	Pacific	June 18th - Lecture on the Restoration of the Angels Gate Lighthouse Lens	RAP	Pt. Fermin Lighthouse	
15	Pacific	Long Beach Civil War Reenactment, El Dorado East Regional Park, Long Beach	RAP	El Dorado East Regional Park	Yes
15	Pacific	Windsurfing Enduro - Windsurfing Competition Cabrillo Beach Bathhouse, Park Advisory Board, Booster Sponsored	Cabrillo Beach Booster Asso	Cabrillo Beach	Yes
TBA	Valley	Wonderful Outdoor World		TBA	Yes

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