

submitted in case 2/25/09  
by Mayor's office

**CITY OF LOS ANGELES POTENTIAL INFRASTRUCTURE PROJECTS  
PROJECT LISTING BY PROJECT TYPE AND REPORTING DEPARTMENT TO START BY JUNE 19, 2009**

**Airport Projects**

Dept	Project Title	Council District(s)	US Cong. District(s)	Total Project Cost	Potential Request	Total Jobs
LAWA	Crossfield Taxiway	11	35	\$250,000,000	\$187,500,000	1,446
LAWA	Existing Terminal Improvements	11	35	\$300,000,000	\$150,000,000	1,726
LAWA	LAX Airport Operations Center (AOC) and Department Operations Ce	11	35	\$10,000,000	\$10,000,000	58
LAWA	North Airfield Improvements	11	35	\$150,000,000	\$112,500,000	869
LAWA	Passenger Boarding Bridges	11	35	\$35,000,000	\$17,500,000	204
LAWA	Perimeter Security Fence	11	35	\$75,000,000	\$56,250,000	433
LAWA	Vertical Conveyance	11	35	\$250,000,000	\$125,000,000	1,445
Total for Airport Projects (7 Projects)				\$1,070,000,000	\$658,750,000	7,192

**Bikeways**

Dept	Project Title	Council District(s)	US Cong. District(s)	Total Project Cost	Potential Request	Total Jobs
BOE	Bike Safe Grating Replacement	All	25,27,37,39,46	\$35,000,000	\$35,000,000	201
BOE	Tampa Ave. Bridge Widening and Bikepath along LA River	3	27	\$10,200,000	\$2,000,000	59
BOE	Winnetka Ave. Bridge Widening and Bikepath along LA River	3	27	\$11,018,000	\$2,000,000	64
Total for Bikeways (3 Projects)				\$56,218,000	\$39,000,000	372

**Bridge Projects**

Dept	Project Title	Council District(s)	US Cong. District(s)	Total Project Cost	Potential Request	Total Jobs
BOE	Colfax Ave Bridge Replacement over LA River and 7 Intersection Impr	02	27	\$18,200,000	\$18,000,000	105
BOE	First St Viaduct Widening over the LA River and Pickle Works Buildin	9,14	34	\$99,000,000	\$27,000,000	573
BOE	Fletcher Drive Bridge Seismic Retrofit over LA River	13	27	\$11,100,000	\$11,000,000	64
BOE	N Main St Bridge Seismic Retrofit over LA River	01	31	\$11,100,000	\$11,000,000	64
BOE	Overland Ave Bridge Widening Over I-10 Freeway	5	33	\$8,598,000	\$2,000,000	50
Total for Bridge Projects (5 Projects)				\$147,998,000	\$69,000,000	987

Date: 2-25-09

Submitted in Rules & Govt Committee

Council File No: 08-3251

Item No. 1

Deputy: P. Lattimore

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**Community Redevelopment Projects**

Dept	Project Title	Council District(s)	US Cong. District(s)	Total Project Cost	Potential Request	Total Jobs
CRA	Cumpston to Hatteras Public Improvements - Phase I	4	27	\$1,000,000	\$1,000,000	6
CRA	Cumpston to Hatteras Public Improvements - Phase II	4	27	\$500,000	\$500,000	3
CRA	Goodyear Tract Infrastructure Improvements	9	35	\$29,961,000	\$29,961,000	173
Total for Community Redevelopment Projects (3 Projects)				\$31,461,000	\$31,461,000	216

**Convention Center Green Projects**

Dept	Project Title	Council District(s)	US Cong. District(s)	Total Project Cost	Potential Request	Total Jobs
Conv Ctr	Chiller Replacement	9	34	\$1,500,000	\$1,500,000	9
Conv Ctr	Energy Efficiency/Green Programs	9	34	\$1,250,000	\$1,250,000	7
Conv Ctr	South Hall Cooling Tower Replacement	9	34	\$300,000	\$300,000	2
Total for Convention Center Green Projects (3 Projects)				\$3,050,000	\$3,050,000	21

**Convention Center Projects**

Dept	Project Title	Council District(s)	US Cong. District(s)	Total Project Cost	Potential Request	Total Jobs
Conv Ctr	Emergency "Back Up Power" for Productions	9	34	\$500,000	\$500,000	3
Conv Ctr	Floor Ports	9	34	\$400,000	\$400,000	2
Conv Ctr	Security Surveillance	9	34	\$200,000	\$200,000	1
Conv Ctr	South Hall Catwalk Power Upgrade	9	34	\$1,000,000	\$1,000,000	6
Conv Ctr	South Hall Floor Remediation	9	34	\$1,050,000	\$1,050,000	6
Conv Ctr	South Hall Ventilation	9	34	\$500,000	\$500,000	3
Total for Convention Center Projects (6 Projects)				\$3,650,000	\$3,650,000	25

**Flood Control Projects**

Dept	Project Title	Council District(s)	US Cong. District(s)	Total Project Cost	Potential Request	Total Jobs
BOE	Oxnard St - Tujunga Wash to Ethel Av Storm Drain	02	28	\$750,000	\$750,000	4
Total for Flood Control Projects (1 Project)				\$750,000	\$750,000	5

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**Housing Projects**

Dept	Project Title	Council District(s)	US Cong. District(s)	Total Project Cost	Potential Request	Total Jobs
LAHD	Andalucia Senior	6	28	\$30,800,000	\$2,371,000	178
LAHD	Bonnie Brae Apt. Homes	1	34	\$23,600,000	\$2,069,000	137
LAHD	Bonnie Brae Village	13	34	\$32,600,000	\$1,115,000	190
LAHD	Hollywood Bungalow Courts	4, 13	33	\$20,100,000	\$390,000	118
LAHD	MacArthur Park Metro A & B	1	31	\$73,700,000	\$9,500,000	428
LAHD	Maya Townhomes	15	37	\$9,000,000	\$730,000	52
LAHD	Mediterranean Apts.	1	34	\$9,600,000	\$719,000	56
LAHD	Menlo Park	8	35	\$24,000,000	\$3,677,000	138
LAHD	Miramar Village	13	31	\$39,500,000	\$3,880,000	229
LAHD	My Townhomes	15	35	\$9,000,000	\$918,000	52
LAHD	New Genesis	9	34	\$33,700,000	\$1,885,000	196
LAHD	Renato	9	34	\$25,000,000	\$2,449,000	145
LAHD	Taylor Yard Transit Village	1	31	\$180,000,000	\$17,000,000	1,046
LAHD	Three Courtyards	2	28	\$24,000,000	\$1,953,000	140
HACLA	504/VCA Reasonable Accommodation	15, 1, 14, 9	31,34,35,36,37	\$18,851,077	\$18,851,077	109
HACLA	Acquisition of REO's in Watts	15	35	\$10,000,000	\$10,000,000	58
HACLA	Acquisition of single room occupancy hotels	5	30	\$50,000,000	\$50,000,000	289
HACLA	Administrative office improvements	1	31	\$15,000,000	\$15,000,000	87
HACLA	Asbestos abatement and floor replacement	1, 7, 9, 11, 14, 15	8,31,34,35,36,3	\$26,500,000	\$26,500,000	153
HACLA	Carpentry work throughout the developments	1, 7, 9, 11, 14, 15	8,31,34,35,36,3	\$30,084,500	\$30,084,500	174
HACLA	Concrete and paving work	1, 7, 9, 11, 14, 15	8,31,34,35,36,3	\$9,135,304	\$9,135,304	53
HACLA	Landscaping	1, 7, 9, 11, 14, 15	8,31,34,35,36,3	\$8,100,000	\$8,100,000	47
HACLA	Mildew abatement	9,14	34,35	\$440,000	\$440,000	3
HACLA	Painting of public housing sites	1, 7, 9, 11, 14, 15	8,31,34,35,36,3	\$36,240,000	\$36,240,000	210
HACLA	Playground repair and upgrade	1, 7, 9, 11, 14, 15	8,31,34,35,36,3	\$5,000,000	\$5,000,000	29
HACLA	Repair fire damage units	9,15	31,35,36,37	\$652,000	\$652,000	4
HACLA	Repair water damaged units	15	36,37	\$2,646,200	\$2,646,200	15
HACLA	Reroofing of public housing buildings	7,9,14,15	28,31,34,35,37	\$9,616,000	\$9,616,000	56
HACLA	Security bars and doors	1, 7, 9, 11, 14, 15	8,31,34,35,36,3	\$2,500,000	\$2,500,000	14
HACLA	Security cameras and lights	1, 7, 9, 11, 14, 15	8,31,34,35,36,3	\$35,000,000	\$35,000,000	203
HACLA	Soil remediation and lead abatement	14	31	\$92,949	\$92,949	1

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**Housing Projects**

Dept	Project Title	Council District(s)	US Cong. District(s)	Total Project Cost	Potential Request	Total Jobs
HACLA	Trailer demolition	9,14	34,35	\$179,000	\$179,000	1
HACLA	Utilities upgrades and energy conservation	1, 7, 9, 11, 14, 15	8,31,34,35,36,3	\$14,166,000	\$14,166,000	82
Total for Housing Projects (33 Projects)				\$808,803,030	\$322,859,030	5,743

**LA River Projects**

Dept	Project Title	Council District(s)	US Cong. District(s)	Total Project Cost	Potential Request	Total Jobs
BOE	N. Atwater Park Expansion	4	31	\$2,612,720	\$610,000	15
DOT	L.A. River Bike Path Phase 1C	13	29,31	\$5,000,000	\$3,090,000	29
Total for LA River Projects (2 Projects)				\$7,612,720	\$3,700,000	52

**LNG/CNG Fueling Stations**

Dept	Project Title	Council District(s)	US Cong. District(s)	Total Project Cost	Potential Request	Total Jobs
BOS	North Central LNG Facility	1	34	\$9,000,000	\$4,500,000	52
Total for LNG/CNG Fueling Stations (1 Project)				\$9,000,000	\$4,500,000	59

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**Metro (MTA) Projects**

Dept	Project Title	Council District(s)	US Cong. District(s)	Total Project Cost	Potential Request	Total Jobs
DOT	CNGCommuter Bus Replacement (count 31)	All	1,25, 27-37, 39,	\$16,585,000	\$14,926,500	96
DOT	Paratransit Vehicle Replacement (count 58)	All	27-37, 39, 46	\$4,930,000	\$4,437,000	29
MTA	410 Center Street Improvements	9	34	\$1,878,150	\$1,878,150	11
MTA	Bauchet Street Storage & Facilities Maintenance Structure	9	34	\$13,000,000	\$13,000,000	75
MTA	Bus Replacement Project (Contract Services Buses)	Various	Various	\$40,000,000	\$40,000,000	231
MTA	Bus Replacement Project (Metro Buses)	Various	Various	\$291,000,000	\$291,000,000	1,684
MTA	Cypress Park Bus Division Facility Improvements (Phase II)	1	31	\$4,650,000	\$4,650,000	27
MTA	Cypress Park Bus Division Facility Improvements (Phase III)	1	31	\$5,500,000	\$5,500,000	32
MTA	Electrify Compression of Natural Gas at Combustion Engines at CNG	7, 8, 9, 11, 12, 14	8,30,31,32,33,3	\$28,000,000	\$28,000,000	162
MTA	EXPO Light Rail Transit Project Schedule Acceleration	8,9,10	33,36	\$6,000,000	\$6,000,000	35
MTA	I-405 Car Pool Lane Enhancements	5,11	28,30,36	\$100,000,000	\$100,000,000	579
MTA	I-HOV Soundwall SR-118 - SR 14	7	25,27,28	\$91,209,000	\$39,000,000	528
MTA	Lankershim Transit Center	4	28	\$6,000,000	\$6,000,000	35
MTA	Light Rail and Heavy Rail Vehicle Rebuilding for the Blue Line and th			\$350,000,000	\$350,000,000	2,025
MTA	Major Street Repair and Resurfacing	All	Countywide	\$500,000,000	\$500,000,000	2,893
MTA	Metro Blue Line Traction Power Substation	9,15	33,34,37,39	\$82,000,000	\$82,000,000	474
MTA	Metro Redline Yard (Division 20) Carwash & Cleaning	9	34	\$15,400,000	\$15,400,000	89
MTA	N. Parking Lot at Chatsworth Metrolink Station	3, 12	27	\$1,500,000	\$1,500,000	9
MTA	Red Line 7th/Metro Station Capacity and Safety Improvements	9	34	\$2,000,000	\$2,000,000	12
MTA	Roof Replacement	4	32,33,34	\$2,189,079	\$2,189,079	13
MTA	Universal City Station parking/Bus Layover facility	4	28	\$47,000,000	\$47,000,000	272
MTA	Widening of 2 US-101 Off-Ramps	2	27,28	\$11,000,000	\$11,000,000	64
MTA	Wilshire Boulevard Repavement Project	4,5,10,11	30,33	\$60,000,000	\$60,000,000	347
<b>Total for Metro (MTA) Projects (23 Projects)</b>				<b>\$1,679,841,229</b>	<b>\$1,625,480,729</b>	<b>11,519</b>

**Municipal Facilities**

Dept	Project Title	Council District(s)	US Cong. District(s)	Total Project Cost	Potential Request	Total Jobs
BOE	Camp Radford Ph I	All	40	\$4,140,000	\$3,190,000	24
BOE	East Valley Multi-Purpose Center	2	27	\$17,000,000	\$14,000,000	98
<b>Total for Municipal Facilities (2 Projects)</b>				<b>\$21,140,000</b>	<b>\$17,190,000</b>	<b>142</b>

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**Pedestrian and Median Improvement Projects**

Dept	Project Title	Council District(s)	US Cong. District(s)	Total Project Cost	Potential Request	Total Jobs
BSS	Chinatown Pedestrian Improvements	1	34	\$4,500,000	\$1,000,000	26
BSS	Commerce Avenue Pedestrian Improvements	2	27	\$900,000	\$900,000	5
BSS	El Dorado and Bromwich Pedestrian Improvements	6	28	\$550,000	\$550,000	3
BSS	LAUSD Valley Region HS #4 Pedestrian Improvements	12	27	\$550,000	\$300,000	3
BSS	Sharpe Avenue (Garber to Kamloops) Drainage Pedestrian Improvem	6	28	\$1,250,000	\$1,250,000	7
Rec & Par	Business District Pedestrian and Median Improvements	Citywide	All	\$1,000,000	\$1,000,000	6
CRA	Alvarado Pedestrian Improvements	1, 13	31	\$2,576,000	\$1,250,000	15
CRA	Angel's Knoll Pedestrian Improvements	9	34	\$840,000	\$290,000	5
CRA	Bamboo Lane	01	34	\$1,000,000	\$750,000	6
CRA	Barnsdall TOD Pedestrian Improvements	4,13	33	\$750,000	\$284,000	4
CRA	Canoga Park Pedestrian Improvements (Phase III)	3	27	\$1,566,000	\$1,566,000	9
CRA	CD 7 Scattered Pedestrian Improvements	7	27,28	\$2,300,000	\$2,300,000	13
CRA	NoHo Pedestrian Improvements	4	27,28	\$2,200,000	\$940,000	13
CRA	Pacific Avenue Pedestrian Improvements	15	36	\$1,040,000	\$1,040,000	6
CRA	Pico Boulevard Pedestrian Improvements	1	31,34	\$1,800,000	\$1,800,000	10
CRA	Sylmar Pedestrian Improvements	7	27	\$2,300,000	\$2,300,000	13
<b>Total for Pedestrian and Median Improvement Projects (16 Projects)</b>				<b>\$25,122,000</b>	<b>\$17,520,000</b>	<b>172</b>

**Port of LA Projects**

Dept	Project Title	Council District(s)	US Cong. District(s)	Total Project Cost	Potential Request	Total Jobs
Port of LA	Advanced Transportation Management Information and Security Syst	15	36,37,46	\$11,500,000	\$2,000,000	66
Port of LA	Harry Bridges Blvd. Improvements	15	36,37,46	\$32,097,000	\$25,597,000	184
Port of LA	Port of LA Green Jobs/CAAP (CTP, AMP, Clean Tech)	All	36,37,46	\$2,273,286,000	\$500,000,000	12,993
<b>Total for Port of LA Projects (3 Projects)</b>				<b>\$2,316,883,000</b>	<b>\$527,597,000</b>	<b>13,311</b>

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**Power Supply Projects**

Dept	Project Title	Council District(s)	US Cong. District(s)	Total Project Cost	Potential Request	Total Jobs
DWP	AC/DC Cable Development	All	All	\$1,000,000	\$400,000	6
DWP	Low Income Refrigerator Exchange (LIREP):	All	All	\$10,000,000	\$4,000,000	58
DWP	Power Reliability Program	All	All	\$250,000,000	\$100,000,000	1,446
DWP	Small Business Direct Install (SBDI):	All	All	\$10,000,000	\$4,000,000	58
DWP	Solar LA Program	All	All	\$5,400,000,000	\$2,160,000,000	31,243
DWP	Southern Transmission System Upgrade	All	All	\$100,000,000	\$40,000,000	579
Total for Power Supply Projects (6 Projects)				\$5,771,000,000	\$2,308,400,000	39,573

**Recreational and Cultural Facilities**

Dept	Project Title	Council District(s)	US Cong. District(s)	Total Project Cost	Potential Request	Total Jobs
BOE	Echo Park Recreation Center - Lower Floor TI	13	31	\$4,300,000	\$2,300,000	25
BOE	Fred Roberts Recreation Center - New Building	9	31	\$8,600,000	\$3,097,023	50
Rec & Par	Griffith Park Horticultural Learning Center	4	29	\$4,000,000	\$4,000,000	23
Total for Recreational and Cultural Facilities (3 Projects)				\$16,900,000	\$9,397,023	112

**CITY OF LOS ANGELES POTENTIAL INFRASTRUCTURE PROJECTS  
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**School Modernization Projects**

Dept	Project Title	Council District(s)	US Cong. District(s)	Total Project Cost	Potential Request	Total Jobs
LACCD	Astronomy Building	15	36	\$14,862	\$11,889	0
LACCD	Athletic Field Relocation	13	31	\$2,106,585	\$1,685,268	12
LACCD	Business and Technology	2	28	\$47,846,890	\$38,277,512	276
LACCD	Campus Administrative Services Building Remodel	7	27	\$1,255,732	\$1,004,586	7
LACCD	Campus Improvements - Central Quad Improvements	7	27	\$311,416	\$249,133	2
LACCD	Campus Improvements - Executive Corridor Improvements	7	27	\$650,000	\$520,000	4
LACCD	Campus-Wide Improvements - Emergency Lighting, Fire Alarm and S	2	28	\$1,457,416	\$1,165,933	8
LACCD	Campus-Wide Infrastructure - Smart Classrooms (SCR)	7	27	\$35,200	\$28,160	0
LACCD	College Kiosks Renovation	7	27	\$330,000	\$264,000	2
LACCD	Community Services Center	2	28	\$15,151,515	\$12,121,212	87
LACCD	East Campus Complex	7	27	\$90,909,091	\$72,727,273	524
LACCD	Emergency Lighting, Fire Alarm, and Security Systems	13	31	\$865,837	\$692,670	5
LACCD	Energy conservation (demand management)	All	All	\$246,666,667	\$196,666,667	1,427
LACCD	Facilities Maintenance	3	27	\$22,328,549	\$17,862,839	129
LACCD	Fashion and Fine Arts Building - HVAC Upgrade	9	31	\$3,493,047	\$2,794,438	20
LACCD	FHWA-Brahma Drive	3	27	\$300,000	\$240,000	2
LACCD	FTA Bus Rapid Transit Extension & Winnetka / Mason DeSoto Entran	3	27	\$2,892,146	\$2,313,717	17
LACCD	Jefferson Hall	13	31	\$8,985,103	\$7,188,082	52
LACCD	Landscape and Site Master Plan	3	27	\$14,471,698	\$11,577,358	83
LACCD	Learning Resource Center - Space Heating System	9	31	\$186,500	\$149,200	1
LACCD	Liberal Arts - Replace Theater Pneumatic Controls	9	31	\$433,924	\$347,139	3
LACCD	Library and Learning Resource Center	2	28	\$55,762,992	\$44,610,394	321
LACCD	Library Learning Center	3	27	\$78,149,920	\$62,519,936	450
LACCD	Library, Administration and Campus Quad	7	27	\$15,948,963	\$12,759,171	92
LACCD	Life Sciences Building	2	28	\$2,146,242	\$1,716,994	12
LACCD	Maintenance and Operations	13	31	\$31,897,927	\$25,518,341	184
LACCD	Math and Science Building - Space Heating System	9	31	\$260,756	\$208,605	2
LACCD	Monroe Street Plaza	13	31	\$960,000	\$768,000	6
LACCD	Parking Structures	15	36	\$51,036,683	\$40,829,346	294
LACCD	Parking Structures	2	28	\$31,897,927	\$25,518,341	184
LACCD	Phase I Renovations - Business Education	3	27	\$2,476,464	\$1,981,171	14



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Dept	Project Title	Council District(s)	US Cong. District(s)	Total Project Cost	Potential Request	Total Jobs
LACCD	Phase I Renovations - Faculty Office	3	27	\$2,052,273	\$1,641,818	12
LACCD	Phase I Renovations - Fine Arts and Music	3	27	\$4,766,770	\$3,813,416	27
LACCD	Renewable Energy	All	All	\$280,000,000	\$213,333,333	1,620
LACCD	RWGPL - Campus Fire Access Plan - I	7	27	\$566,000	\$452,800	3
LACCD	RWGPL - Extended Campus Improvements	7	27	\$834,155	\$667,324	5
LACCD	RWGPL - Landscaping Central Walk and North Quad	13	31	\$644,327	\$515,461	4
LACCD	RWGPL - Traffic Mitigation	13	31	\$6,400,500	\$5,120,400	37
LACCD	RWGPL - West Parking Lot	3	27	\$9,788	\$7,830	0
LACCD	RWGPL- MTA Bus Station Extension	2	28	\$3,231,860	\$2,585,488	19
LACCD	San Fernando Road Street Widening	1,13	31	\$400,000	\$320,000	2
LACCD	Science Building	15	36	\$500,406	\$400,325	3
LACCD	Student Service Center	2	28	\$26,867,897	\$21,494,318	155
LACCD	Temporary Facilities - Food Services	2	28	\$63,195	\$50,556	0
LACCD	Temporary Facilities - Temporary Trailer for Overflow	2	28	\$160,081	\$128,065	1
LAUSD	(1) Valley Region Monroe Span K-8 Addition *	7	28	\$61,810,000	\$30,906,467	358
LAUSD	(3) Central LA HS #12 *	1	34	\$60,650,000	\$30,325,536	351
LAUSD	(4) Valley Region MS #3 *	6	28	\$75,280,000	\$37,641,457	436
LAUSD	(5) East Valley Area New HS #1B Addition *	4	27	\$60,900,000	\$30,451,178	352
LAUSD	(6) Valley Region Byrd HS Reconfiguration - Athletic Field Upgrade	6	28	\$11,000,000	\$5,500,000	64
LAUSD	(8) Aldama ES - Addition - CSR	14	31	\$21,010,000	\$10,506,804	122
LAUSD	AIR CONDITIONING_HOOVER EL	1	31	\$6,960,000	\$3,479,589	40
LAUSD	AIR CONDITIONING_PALISADES CHRTR SH	11	30	\$1,280,000	\$638,000	7
LAUSD	AIR CONDITIONING_VENICE SH	11	36	\$12,000,000	\$6,000,000	69
LAUSD	AUDITORIUM RENOVATIONS_FOSHAY LC	8	33	\$2,710,000	\$1,355,510	16
LAUSD	Concrete Repairs_MARINA DEL REY MS	11	36	\$1,080,000	\$542,473	6
LAUSD	Domestic Water Distr_REVERE MS	11	30	\$920,000	\$460,578	5
LAUSD	DSA ACCESS COMPLIANCE_BERENDO MS	1	31	\$580,000	\$289,960	3
LAUSD	DSA ACCESS COMPLIANCE_BRAINARD EL	2	27	\$1,100,000	\$550,453	6
LAUSD	DSA ACCESS COMPLIANCE_DANA MS	15	36	\$810,000	\$404,100	5
LAUSD	DSA ACCESS COMPLIANCE_DORSEY SH	10	33	\$1,170,000	\$583,746	7
LAUSD	DSA ACCESS COMPLIANCE_KENTER CANYON EL	11	30	\$590,000	\$292,972	3

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PROJECT LISTING BY PROJECT TYPE AND REPORTING DEPARTMENT TO START BY JUNE 19, 2009**

**School Modernization Projects**

Dept	Project Title	Council District(s)	US Cong. District(s)	Total Project Cost	Potential Request	Total Jobs
LAUSD	DSA ACCESS COMPLIANCE_LANTERMAN HS	1	31	\$580,000	\$288,528	3
LAUSD	DSA ACCESS COMPLIANCE_SAN PEDRO SH	15	36	\$680,000	\$340,972	4
LAUSD	ELE. DISTRUBUTION SYSTMS_EAGLE ROCK HS	14	31	\$1,090,000	\$543,997	6
LAUSD	ELECTRICAL / M&O FIRE ALARM_TAFT SH	3	30	\$3,230,000	\$1,614,114	19
LAUSD	EXTERIOR WALLS_WESTERN EL	8	33	\$750,000	\$376,508	4
LAUSD	Floor Coverings_MCBRIDE SP ED CTR	11	36	\$720,000	\$359,952	4
LAUSD	Floor Coverings_NARBONNE SH	15	36	\$940,000	\$470,497	5
LAUSD	FLOOR COVERINGS_PACOIMA EEC	7	28	\$580,000	\$289,600	3
LAUSD	FOOD SERVICES MODERNIZATION_68TH ST EL	8	35	\$1,000,000	\$500,000	6
LAUSD	FOOD SERVICES MODERNIZATION_MULTNOMAH EL	14	32	\$13,400,000	\$6,700,000	78
LAUSD	FOOD SERVICES MODERNIZATION_NORWOOD EL	1	31	\$3,400,000	\$1,700,000	20
LAUSD	Heat Generating Syst_VAN NUYS EL	6	28	\$600,000	\$302,424	3
LAUSD	HVAC_ARLINGTON HTS EL	10	33	\$2,610,000	\$1,305,594	15
LAUSD	HVAC_BELMONT SH	13	34	\$470,000	\$237,094	3
LAUSD	HVAC_BIRMINGHAM SH	12	27	\$2,370,000	\$1,186,000	14
LAUSD	HVAC_BRIGHT EL	8	33	\$430,000	\$212,856	2
LAUSD	HVAC_FAIRFAX SH	5	30	\$950,000	\$474,669	5
LAUSD	HVAC_GRANADA HILLS HS	12	27	\$6,140,000	\$3,069,710	36
LAUSD	HVAC_HARTE PREP MS	8	35	\$1,760,000	\$881,190	10
LAUSD	HVAC_MARK TWAIN MS	11	36	\$570,000	\$286,582	3
LAUSD	HVAC_SUN VALLEY MS	6	28	\$11,550,000	\$5,774,646	67
LAUSD	HVAC_WEST VERNON EL	9	35	\$910,000	\$454,138	5
LAUSD	INSTALL PLYGRND EQ. & MAT_6TH AVE EL	10	33	\$800,000	\$399,967	5
LAUSD	INSTALL PLYGRND EQ. & MAT_BALDWIN HILLS EL	10	33	\$610,000	\$302,798	4
LAUSD	INTERIOR PAINT_VINE EEC	4	31	\$790,000	\$394,000	5
LAUSD	LUNCH SHELTERS_28TH STREET EEC	9	31	\$600,000	\$300,000	3
LAUSD	LUNCH SHELTERS_HADDON EEC	7	28	\$770,000	\$383,100	4
LAUSD	LUNCH SHELTERS_MARINA EEC	11	35	\$600,000	\$300,000	3
LAUSD	LUNCH SHELTERS_MIKES EEC	8	35	\$600,000	\$300,000	3
LAUSD	MODERNIZATIONS_75TH STREET EEC	9	35	\$590,000	\$296,100	3
LAUSD	MODERNIZATIONS_EL SERENO EEC	14	31	\$690,000	\$346,200	4

**CITY OF LOS ANGELES POTENTIAL INFRASTRUCTURE PROJECTS  
PROJECT LISTING BY PROJECT TYPE AND REPORTING DEPARTMENT TO START BY JUNE 19, 2009**

**School Modernization Projects**

Dept	Project Title	Council District(s)	US Cong. District(s)	Total Project Cost	Potential Request	Total Jobs
LAUSD	MODERNIZATIONS_GLUCK (MAXWELL) EEC	7	27	\$910,000	\$456,400	5
LAUSD	MODERNIZATIONS_HADDON EEC	7	28	\$600,000	\$300,000	3
LAUSD	MODERNIZATIONS_LOGAN EEC	13	31	\$3,030,000	\$1,512,600	18
LAUSD	MODERNIZATIONS_MARVIN EL	10	33	\$3,180,000	\$1,592,201	18
LAUSD	MODERNIZATIONS_TRINITY EEC	9	31	\$650,000	\$326,200	4
LAUSD	MODERNIZATIONS_VAUGHN EEC	7	28	\$970,000	\$486,900	6
LAUSD	NEW BUILDING "EXISTING FACILITIES"_BURBANK MS	14	31	\$12,000,000	\$6,000,000	69
LAUSD	NEW BUILDING "EXISTING FACILITIES"_UNIVERSITY SH	11	30	\$12,000,000	\$6,000,000	69
LAUSD	paint exterior_LOS FELIZ EL	4	33	\$710,000	\$353,819	4
LAUSD	Pave Faculty Parking Lot_COWAN EL (i)	11	35	\$790,000	\$396,837	5
LAUSD	PAVING / GREENING / EQUIPMENT_FULLBRIGHT EL	3	27	\$4,500,000	\$2,249,541	26
LAUSD	PAVING / GREENING / EQUIPMENT_SERRANIA EL	3	30	\$4,910,000	\$2,452,509	28
LAUSD	PLUMBING / IRRIGATION_GRANT EEC	13	31	\$870,000	\$432,700	5
LAUSD	PLUMBING / IRRIGATION_HYDE PARK EL	8	33	\$920,000	\$460,303	5
LAUSD	PLUMBING / IRRIGATION_LAUREL EEC	5	30	\$630,000	\$316,600	4
LAUSD	PLUMBING / IRRIGATION_MONROE SH	12	27	\$5,750,000	\$2,875,227	33
LAUSD	PLUMBING / IRRIGATION_MOUNTAIN VIEW EL	2	25	\$2,830,000	\$1,416,936	16
LAUSD	PLUMBING / IRRIGATION_RAYMOND AVE EL	8	35	\$1,150,000	\$576,023	7
LAUSD	PLUMBING / IRRIGATION_WASHINGTON EEC	9	35	\$760,000	\$379,400	4
LAUSD	REPLACE BOILER & CEILING_PASEO DEL REY NAT SC	11	35	\$880,000	\$441,658	5
LAUSD	ROOFING_COWAN EL (i)	11	35	\$1,660,000	\$829,484	10
LAUSD	ROOFING_LAWRENCE MS	12	30	\$830,000	\$416,918	5
LAUSD	ROOFING_LIGGETT EL	7	28	\$2,450,000	\$1,223,862	14
LAUSD	ROOFING_MACLAY MS	7	28	\$980,000	\$491,693	6
LAUSD	ROOFING_MACLAY MS	7	28	\$4,930,000	\$2,463,342	29
LAUSD	ROOFING_MADISON MS	2	28	\$1,000,000	\$500,000	6
LAUSD	ROOFING_MILLIKAN MS	2	28	\$1,720,000	\$859,787	10
LAUSD	ROOFING_MONROE SH	12	27	\$1,350,000	\$675,032	8
LAUSD	ROOFING_MONTE VISTA EL	1	31	\$1,630,000	\$813,824	9
LAUSD	ROOFING_NAPA EL	12	27	\$1,590,000	\$797,342	9
LAUSD	ROOFING_NO HOLLYWOOD SH	2	28	\$1,220,000	\$607,741	7

**CITY OF LOS ANGELES POTENTIAL INFRASTRUCTURE PROJECTS  
PROJECT LISTING BY PROJECT TYPE AND REPORTING DEPARTMENT TO START BY JUNE 19, 2009**

**School Modernization Projects**

Dept	Project Title	Council District(s)	US Cong. District(s)	Total Project Cost	Potential Request	Total Jobs
LAUSD	ROOFING_NO HOLLYWOOD SH	2	28	\$6,040,000	\$3,018,552	35
LAUSD	ROOFING_SEPULVEDA MS	7	27	\$1,080,000	\$538,773	6
LAUSD	ROOFING_SYLMAR SH	7	28	\$1,530,000	\$764,060	9
LAUSD	ROOFING_VAN NUYS SH	6	28	\$630,000	\$317,000	4
LAUSD	ROOFING_VAN NUYS SH	6	28	\$3,180,000	\$1,588,144	18
LAUSD	ROOFING_VENICE SH	11	36	\$750,000	\$376,445	4
LAUSD	ROOFING_WADSWORTH EL	9	31	\$770,000	\$382,665	4
LAUSD	Seismic Tilt-ups_EL CAMINO REAL SH	3	30	\$8,630,000	\$4,313,628	50
LAUSD	Seismic Tilt-ups_GARDENA SH	15	35	\$3,320,000	\$1,662,268	19
LAUSD	Seismic Tilt-ups_GARDENA SH	15	35	\$5,050,000	\$2,525,621	29
LAUSD	Seismic Tilt-ups_GARDENA SH	15	35	\$860,000	\$430,387	5
LAUSD	Seismic Tilt-ups_GARDENA SH	15	35	\$2,660,000	\$1,331,230	15
LAUSD	Seismic Tilt-ups_GARDENA SH	15	35	\$2,220,000	\$1,108,179	13
LAUSD	Seismic Tilt-ups_GARDENA SH	15	35	\$1,290,000	\$643,201	7
LAUSD	Seismic Tilt-ups_GARDENA SH	15	35	\$1,370,000	\$686,114	8
LAUSD	Seismic Tilt-ups_IRVING MS	13	31	\$3,630,000	\$1,812,624	21
LAUSD	Seismic Tilt-ups_JEFFERSON SH	9	31	\$4,390,000	\$2,196,386	25
LAUSD	Seismic Tilt-ups_MANHATTAN EL	8	35	\$5,150,000	\$2,574,123	30
LAUSD	Seismic Tilt-ups_VIRGIL MS	13	31	\$2,710,000	\$1,356,101	16
LAUSD	SHEET METAL / FENCING_LOS ANGELES SH	10	33	\$140,000	\$68,198	1
LAUSD	Site development_LOS ANGELES EL	1	31	\$700,000	\$349,603	4
LAUSD	Terminal & Package U_FLETCHER DR EL	13	31	\$1,120,000	\$561,014	6
LAUSD	Wall Coverings_POMELO EL	3	30	\$970,000	\$483,380	6
LAUSD	WALL SYSTEMS_BURROUGHS MS	4	33	\$120,000	\$60,918	1
LAUSD	WALL SYSTEMS_GATES EEC	1	31	\$790,000	\$397,200	5
LAUSD	WALL SYSTEMS_STERRY EEC	11	36	\$800,000	\$398,400	5
LAUSD	YEAR-ROUND AIR CONDITIONING AUDITORIUM_FREMONT SH	9	35	\$2,000,000	\$1,000,000	12
LAUSD	YEAR-ROUND AIR CONDITIONING AUDITORIUM_MANCHESTER	8	35	\$2,220,000	\$1,111,000	13
LAUSD	YEAR-ROUND AIR CONDITIONING AUDITORIUM_MILLER EL	8	35	\$1,420,000	\$709,800	8
LAUSD	YEAR-ROUND AIR CONDITIONING GYM_FREMONT SH	9	35	\$2,000,000	\$1,000,000	12
<b>Total for School Modernization Projects (154 Projects)</b>				<b>\$1,583,297,301</b>	<b>\$1,097,638,460</b>	<b>10,655</b>

**CITY OF LOS ANGELES POTENTIAL INFRASTRUCTURE PROJECTS  
PROJECT LISTING BY PROJECT TYPE AND REPORTING DEPARTMENT TO START BY JUNE 19, 2009**

**Slope Repair Projects**

Dept	Project Title	Council District(s)	US Cong. District(s)	Total Project Cost	Potential Request	Total Jobs
BOE	3663 Lavell Drive	14	31	\$420,000	\$420,000	2
BOE	Hoover St (Across From 1646) Bulkhead Phase 2	4	33	\$210,000	\$210,000	1
Total for Slope Repair Projects (2 Projects)				\$630,000	\$630,000	4

**Street Lighting Projects**

Dept	Project Title	Council District(s)	US Cong. District(s)	Total Project Cost	Potential Request	Total Jobs
BSL	3rd Street Tunnel - Street Lighting Replacement	09	34	\$1,500,000	\$1,500,000	9
BSL	LA River Bikeway Solar/LED Retrofit	4,13	29,31	\$1,000,000	\$800,000	6
BSL	LED Lighting Retrofits - Retrofit of existing lights	Various	Various	\$10,000,000	\$6,000,000	59
Total for Street Lighting Projects (3 Projects)				\$12,500,000	\$8,300,000	97

**Street Projects**

Dept	Project Title	Council District(s)	US Cong. District(s)	Total Project Cost	Potential Request	Total Jobs
BOE	Olympic Blvd Widening / Alameda to McGarry St	14	34	\$2,600,000	\$2,600,000	15
BOE	Parking Lot at 1300 Block of Electric Ave	11	36	\$1,656,110	\$1,235,810	10
BOE	Parking Lot at 1600 Block of Irving Tabor Court	11	36	\$1,656,110	\$1,235,810	10
BSS	LAX Hospitality Enhancement Zone Projects	11	35	\$7,000,000	\$7,000,000	41
DOT	Sepulveda Blvd. Reversible Lane, Bike Lane and Intersection Improve	5,11	28,30	\$14,310,000	\$4,000,000	83
Total for Street Projects (5 Projects)				\$27,222,220	\$16,071,620	193

**Street Resurfacing Projects**

Dept	Project Title	Council District(s)	US Cong. District(s)	Total Project Cost	Potential Request	Total Jobs
BSS	City of Los Angeles Bay Harbor Region Resurfacing Projects	5,8,9,10,11,15	35,36,37,39,46	\$5,000,000	\$5,000,000	29
BSS	City of Los Angeles East Valley Region Resurfacing Projects	2,4,5,6,7	25,27,28	\$5,000,000	\$5,000,000	29
BSS	City of Los Angeles North Central Region Resurfacing Projects	1,4,5,9,13,14	29,31,32,33,34	\$5,000,000	\$5,000,000	29
BSS	City of Los Angeles West Valley Region Resurfacing Projects	3,5,6,11,12	27,30	\$5,000,000	\$5,000,000	29
Total for Street Resurfacing Projects (4 Projects)				\$20,000,000	\$20,000,000	137

**CITY OF LOS ANGELES POTENTIAL INFRASTRUCTURE PROJECTS  
PROJECT LISTING BY PROJECT TYPE AND REPORTING DEPARTMENT TO START BY JUNE 19, 2009**

**Traffic Signal Improvements**

Dept	Project Title	Council District(s)	US Cong. District(s)	Total Project Cost	Potential Request	Total Jobs
DOT	Coldwater Canyon Av at Raymer St	2	28	\$1,100,000	\$300,000	6
DOT	Highway-Rail Grade Crossing Improvement Program (HRGCIP)	Various	Various Citywide	\$8,706,000	\$2,368,000	50
DOT	Signal LED Retrofit Program	Citywide	Various Citywide	\$9,000,000	\$9,000,000	52
Total for Traffic Signal Improvements (3 Projects)				\$18,806,000	\$11,668,000	128

**Wastewater Sewer Projects**

Dept	Project Title	Council District(s)	US Cong. District(s)	Total Project Cost	Potential Request	Total Jobs
BOE	Central Outfall Sewer Rehab NORS Div 4 to Market St	11	33,35	\$35,111,640	\$35,111,640	202
BOE	North Outfall Sewer Maze Rehab: Phase 5	8	33	\$27,118,080	\$27,118,080	156
Total for Wastewater Sewer Projects (2 Projects)				\$62,229,720	\$62,229,720	404

**Wastewater Treatment Plant Projects**

Dept	Project Title	Council District(s)	US Cong. District(s)	Total Project Cost	Potential Request	Total Jobs
BOE	DCT - Backup Power	6	27	\$8,661,580	\$8,661,580	50
BOE	DCT - Filter Replacement Installation	6	27	\$11,304,140	\$11,304,140	65
BOE	HTP - Environmental Learning Center West	11	36	\$15,124,523	\$15,124,523	87
Total for Wastewater Treatment Plant Projects (3 Projects)				\$35,090,243	\$35,090,243	230

**Water Quality Projects**

Dept	Project Title	Council District(s)	US Cong. District(s)	Total Project Cost	Potential Request	Total Jobs
BOE	Mar Vista Recreation Center Stormwater Best Management Practices	11	36	\$4,556,186	\$2,278,093	26
BOE	Santa Monica Bay Low Flow Diversion Upgrades (Packages 1, 2, 3 a	11	30,36	\$35,961,237	\$22,981,237	208
BOE	Temescal Canyon Park Stormwater Diversion and Treatment	11	30	\$14,947,435	\$7,473,718	86
BOE	Westminster Dog Park Stormwater Best Management Practices	11	36	\$1,438,755	\$719,378	8
Total for Water Quality Projects (4 Projects)				\$56,903,613	\$33,452,426	382

**CITY OF LOS ANGELES POTENTIAL INFRASTRUCTURE PROJECTS  
PROJECT LISTING BY PROJECT TYPE AND REPORTING DEPARTMENT TO START BY JUNE 19, 2009**

**Water Recycling Projects**

Dept	Project Title	Council District(s)	US Cong. District(s)	Total Project Cost	Potential Request	Total Jobs
DWP	Cypress Park Water Recycling Project			\$1,715,000	\$1,715,000	10
DWP	Taylor Yard Water Recycling Project – Parcel C Development			\$4,600,000	\$4,600,000	27
DWP	Valley Presbyterian Hospital Water Recycling Project			\$1,200,000	\$1,200,000	7
DWP	Van Nuys High School Water Recycling Project			\$700,000	\$700,000	4
DWP	Van Nuys Water Recycling Project			\$1,000,000	\$1,000,000	6
DWP	Water Recycling Program	All	All	\$111,500,000	\$111,500,000	645
Total for Water Recycling Projects (6 Projects)				\$120,715,000	\$120,715,000	828

**Water Supply Projects**

Dept	Project Title	Council District(s)	US Cong. District(s)	Total Project Cost	Potential Request	Total Jobs
DWP	Big Tujunga Dam – San Fernando Basin Groundwater Enhancement	6,7	27	\$105,700,000	\$44,250,000	612
DWP	City Trunkline			\$34,000,000	\$34,000,000	197
DWP	Hansen Spreading Grounds Enhancement Project	7	27	\$12,000,000	\$12,000,000	69
DWP	River Supply Conduit Unit 3	4,13	31	\$55,000,000	\$55,000,000	318
DWP	River Supply Conduit Unit 4	4,13	31	\$38,000,000	\$38,000,000	220
DWP	Santa Ynez Reservoir Floating Cover Project - Spec 7106	11	30	\$22,575,000	\$22,575,000	131
DWP	Shade Balls Elysian Reservoir			\$1,000,000	\$1,000,000	6
DWP	Shade Balls Upper Stone Canyon Reservoir	11	30	\$3,000,000	\$3,000,000	17
DWP	Tujunga Well Treatment	6	28	\$6,000,000	\$6,000,000	35
DWP	Van Norman Chloramination Stn #1 & #2			\$33,000,000	\$33,000,000	191
Total for Water Supply Projects (10 Projects)				\$310,275,000	\$248,825,000	2,128
Total for all project groups (313 Projects)				\$14,217,098,076	\$7,296,925,251	94,687

Notes:

- Jobs listed are the estimated number of full time equivalent positions of one year duration related to project construction and delivery as discussed in notes 2 and 3 below (thus a two year project would average half the number of construction jobs through the project duration and a six month project would average double the number).
- Construction jobs are based on the assumption that 60% of the construction cost will go to labor and an assumed average labor cost to the contractor of \$105,000 per year (\$62.50/hr).
- Delivery jobs are based on the assumption that the difference between construction cost and total cost is delivery labor, and assumes an average annual salary of \$168,000 (\$100/hr)