

ENERGY, CLIMATE CHANGE, AND ENVIRONMENTAL JUSTICE COMMITTEE REPORT relative to authorization to execute a Memorandum of Agreement (MOA) between the Bureau of Engineering (BOE) and the Los Angeles Department of Water and Power (LADWP) to develop a master plan for the Silver Lake Reservoir Complex (SLRC; E1908268).

Recommendations for Council action, SUBJECT TO THE APPROVAL OF THE MAYOR:

1. AUTHORIZE the City Engineer to accept up to \$2,914,545 from the LADWP to develop a master plan for the SLRC as detailed in the MOA, attached to the Council file.
2. AUTHORIZE the Director, Office of Accounting, Board of Public Works (BPW), to appropriate up to \$2,914,545 to the Engineering Special Services Fund, Fund No. 682, Department No. 50, to a new appropriation Unit entitled *Silver Lake Reservoir Complex*.

Fiscal Impact Statement: The BPW reports that there is no impact on the General Fund. Funding in the amount of \$2,914,545 shall come from the LADWP.

Community Impact Statement: None submitted.

Summary:

On March 20, 2018, your Committee considered a February 23, 2018 BPW report relative to authorization to execute an MOA between the BOE and the LADWP to develop a master plan for the SLRC. According to the BPW, the SLRC is owned by the LADWP and is located in the Los Angeles neighborhood of Silver Lake. The SLRC contains the Silver Lake and Ivanhoe Reservoirs, water infrastructure, and field and maintenance facilities. In 1998, the LADWP publicized an "Open Reservoir Water Quality Improvement Plan" that included proposals to construct a cover for the Ivanhoe Reservoir and an on-site treatment facility for the Silver Lake Reservoir. The Silver Lake community strongly opposed both projects and agreed to work with the LADWP and applicable governmental agencies to develop a Master Plan that would support the LADWP's water quality and operational purposes, while allowing for community enhancements and public use at the SLRC.

An initial Silver Lake and Ivanhoe Reservoirs Master Plan was completed by the LADWP in November 2000 in response to on-site water quality improvement projects required to meet the Federal guidelines for surface water treatment. This Master Plan served as a long-range planning tool for the Silver Lake Community and the LADWP to plan and develop recreational opportunities while considering the on-site water quality improvement projects. Since the completion of the Master Plan, improvement projects have been completed that have significantly modified the site with minimal impact to the reservoirs. In 2006, the Silver Lake and Ivanhoe Reservoirs were decommissioned and the LADWP opted to build on a 43-acre site in the San Fernando Valley a new 110-million gallon underground Headworks Reservoir Water Storage Facility to comply with new United States Environmental Protection Agency regulations. Therefore, an updated Master Plan to reflect the current SLRC site, operations and maintenance, and other LADWP requirements within the property is required. This updated Master Plan will provide a revised long-range planning tool for the Silver Lake Community and the LADWP to plan and develop potential land use opportunities on the SLRC site.

After consideration and having provided an opportunity for public comment, the Committee moved to recommend approval of the recommendations as contained in the February 23, 2018 BPW report and detailed in the above recommendations. This matter is now submitted to Council for its consideration.

Respectfully Submitted,

ENERGY, CLIMATE CHANGE, AND ENVIRONMENTAL JUSTICE COMMITTEE



<u>MEMBER</u>	<u>VOTE</u>
MARTINEZ:	YES
KORETZ:	YES
KREKORIAN:	YES
CEDILLO:	ABSENT
O'FARRELL:	YES

ARL
3/20/18

-NOT OFFICIAL UNTIL COUNCIL ACTS-