PROCUREMENT SUMMARY

1.	Recommended Vendor(s): Webcor[Obayashi Lyles (WOL), a Joint Venture
2.	Procurement Type: Alternative Delivery CMAR
3.	Procurement Details:
	A. Contract Status: Amendment to Existing
	B. Bid Advertisement Date: NA
	C. Pre-Bid Conference Date: NA
ļ	D. Bid/Proposal Due Date: NA
	E. Number of Downloads of Solicitation: NA
	F. Number of Bids/Proposals Received: NA
	G. Protest Received: NA
4.	Buyer Assigned: Diane M. Torres
5.	Contract Administrator: Dave Christensen
6.	LADWP System: Water
7.	Contact Person for Item: Susan Rowghani

*Note: eRSP requires vendors to express interest either as a prime contractor or subcontractor only in order to download solicitation documents. Moreover, downloads do not necessarily accurately reflect unique vendor interests as multiple individuals in an organization can download solicitations.

A. Summary of Bids Received/Evaluation Rating Summary of Proposals

Not applicable to the Amendment.

B. Evaluation of Bid/Proposal/Cooperative Agreement

Not applicable to the Amendment.

C. Procurement History

Vendor Ex	Vendor Experience - Number of Contracts Vendor had with LADWP During the Past 5 Years									
Contract/ PO No.	Contractor	Term of Contract	Start Date	Ending Date	Original Contract Amount					
Agreement No. 47071-2	Webcor Obayashi Lyles, a Joint Venture	7 years	12/06/11	12/31/18	\$230 M					

There is no prior contract history with this vendor.

D. Local Business Preference Program (LBPP)

Not applicable to the Amendment.

E. Additional Outreach Efforts Taken

Not applicable to the Amendment.

F. Small Business Enterprises (SBE)/Disabled Veterans Business Enterprises (DVBE)/Minority Business Enterprises (MBE)/Women Business Enterprises (WBE)/Other Business Enterprises (OBE) Subcontracting Participation

The original contract was issued with a Good Faith Effort requirement. Actual subcontractor participation commitments and achievements are provided below:

	ORIGINAL CONTRACT (\$230,000,000)		CONTRACT EXPENDITURE THRU <u>MARCH 2018</u> (\$173,224,727.74)		AMENDED CONTRACT (\$353,000,000)	
MBE	Commitment Amount	Percent of Contract	Actual Amount	Percent of Achieveme nt	Commitment Amount	Percent of Contract
Alameda Construction	\$699,410.60	0.304%	\$1,002,515.93	0.579%	\$699,410.60	0.198%
Alaska Enterprises	\$6,046,947.00	2.629%	\$5,841,407.13	3.372%	\$6,046,947.00	1. 713<u>%</u>
Andersen Environmental	\$1,373,286.27	0.597%	\$1,342,121.96	0.775%	\$1,373,286.27	0.389%
City Security Company	\$162,114.50	0.070%	\$162,075.50	0.094%	\$162,11 <u>4.5</u> 0	0.046%
CMS Consulting	\$141,960.00	0.062%	\$219,605.10	0.127%	\$141,960.00	0.040%
CT Metal Source	\$26,000.00	0.011%	\$25,576.00	0.015%	\$26,000.00	0.007 <u>%</u>
EC Applications	\$164,912.50	0.072%	\$157,673.00	0.091%	\$164,912.50	0.047%
Eco Steel	\$3,105.00	0.001%	\$3,105.00	0.002%	\$3,105.00	0.001%
G&C Equipment	\$2,336,742.28	1.016%	\$1,144,863.13	0.661%	\$2,336,742.28	0.662%
GDM	\$295,000.00	0.128%	\$285,835.00	0.165%	\$295,000.00	0.084%
Guzman Grading	\$23,235.00	0.010%	\$23,235.00	0.013%	\$23,235.00	0.007%
Jenny Engineering Corporation	\$0.00	0.000%	\$10,850.00	0.006%	\$0.00	0.000%
Kal Krishnan Consulting	\$136,000.00	0.059%	\$147,555.00	0.085%	\$136,000.00	0.039%
King Equipment	\$5,000.00	0.002%	\$3,088.00	0.002%	\$5,000.00	0.001%
L.A.C. Motor Enterprises	\$381,112.50	0.166%	\$377,916.50	0.218%	\$381,112.50	0.108%
Martinez Steel	\$464,971.76	0.202%	\$464,971.76	0.268%	\$464,971.76	0.132%
Ninyo & Moore	\$0.00	0.000%	\$3,098.00	0.002%	\$0.00	0.000%
Pinnacle Petroleum	\$680,242.92	0.296%	\$655,174.92	0.378%	\$680,242.92	0.193%
Precision Surveyors	\$439,132.24	0.191%	\$264,012.24	0.152%	\$439,132.24	0.124%
PVF Sales	\$249,982.28	0.109%	\$249,982.28	0.144%	\$249,982.28	0.071%
S&S Portable Services	\$167,111.07	0.073%	\$264,203.21	0.153%	\$167,111.07	0.047%
Simon Wong Engineering	\$0.00	0.000%	\$960.00	0.001%	\$0.00	0.000%

MBE SUBCONTRACTING

Amendment No. 3 to Agreement 47071-2/October 18, 2018

.

	ORIGINAL CONTRACT (\$230,000,000)		CONTRACT EXPENDITURE THRU <u>MARCH 2018</u> (\$173,224,727.74)		AMENDED CONTRACT (\$353,000,000)	
MBE (cont.)	Commitment Amount	Percent of Contract	Actual Amount	Percent of Achieveme nt	Commitment Amount	Percent of Contract
Strategic Solutions Group	\$0.00	0.000%	\$129,287.40	0.075%	\$0.00	0.000%
Traffic Management	\$4,000.00	0.002%	\$3,639.00	0.002%	\$4,000.00	0.001%
Troyer Contracting Company	\$1,094,355.00	0.476%	\$2,801,726.57	1.617%	\$1,094,355.00	0.310%
United Pumping	\$120,000.00	0.052%	\$119,469.00	0.069%	\$120,000.00	0.034 <u>%</u>
Upright Shoring & Scaffold	\$2,400,000.00	1.043%	\$2,186,979.03	1.263%	\$2,400,000.00	0.680%
Alameda Construction	\$29,287.49	0.013%	\$29,287.49	0.017%	\$29,287.49	0.008%
MBE TOTAL	\$17,443,908.41	7.584%	\$17,920,213.15	_10.345%	\$17,443,908.41	4.942%

WBE SUBCONTRACTING

WDE	ORIGINAL CONTRACT (\$230,000,000)		CONTRACT EXPENDITURE THRU <u>MARCH 2018</u> (\$173,224,727.74)		AMENDED CONTRACT (\$353,000,000)	
WBE	Commitment Amount	Percent of Contract	Actual Amount	Percent of Achieveme nt	Commitment Amount	Percent of Contract
AFSANEH Enterprises, Inc.	\$6,367.23	0.003%	\$6,367.23	0.004%	\$6,367.23	0.002%
AME Construction Inc.	\$1,111,600.00	0.483%	\$478,255.31	0.276%	\$1,111,600.00	0.315%
Apple One Solutions	\$10,058.73	0.004%	\$10,058.73	0.006%	\$10,058.73	0.003%
Cal Fran Engineering	\$124,065.09	0.054%	\$141,621.54	0.082%	\$124,065.09	0.035%
Cal Valley	\$200,000.00	0.087%	\$170,496.16	0.098%	\$200,000.00	0.057%
Davis Blue Print	\$5,529.78	0.002%	\$13,937.91	0.008%	\$5,529.78	0.002%
Everfield Consulting	\$0.00	0.000%	\$156,097.38	0.090%	\$0.00	0.000%
FarWest	\$14,336.11	0.006%	\$14,336:11	0.008%	\$14,336.11	0.004%
Fine Grade Equipment	\$203,008.00	0.088%	\$203,008.89	0.117%	\$203,008.00	0.058%
Hydraulic Cranes	\$182,567.40	0.079%	\$152,160.40	0.088%	\$182,567.40	0.052%
Lalonde	\$97,816.00	0.043%	\$0.00	0.000%	\$97,816.00	0.028%
Maskell Pipe Supply	\$44,000.00	0.019%	\$22,097.00	0.013%	\$44,000.00	0.012%
Precision Air Balance	\$3,275.00	0.001%	\$3,275.00	0.002%	\$3,275.00	0.001%
SM Sales	\$3,938,123.25	1.712%	\$4,297,417.89	2.481%	\$3,938,123.25	1.116%

	ORIGINAL CONTRACT (\$230,000,000)		CONTRACT EXPENDITURE THRU <u>MARCH 2018</u> (\$173,224,727.74)		AMENDED CONTRACT (\$353,000,000)	
WBE (cont.)	Commitment Amount	Percent of Contract	Actual Amount	Percent of Achieveme nt	Commitment Amount	Percent of Contract
Socal Pipe	\$5,658.00	0.002%	\$5,658.00	0.003%	\$5,658.00	0.002 <u>%</u>
Steiny & Company	\$2,344,370.28	1.019%	\$2,366,733.14	1.366%	\$2,344,370.28	0.664%
Trinity Equipment	\$2,504.00	0.001%	\$2,504.00	0.001%	\$2,504.00	0.001%
Vertical Constructors	\$689,437.00	0.300%	\$661,305.00	0.382%	\$689,437.00	0.195%
Vista Steel	\$110,868.00	0.048%	\$133,360.65	0.077%	\$110,868.00	0.031%
WBE TOTAL	\$9,093,583.87	3.954%	\$8,838,690.34	5.102%	\$9,093,583.87	2.576%

OBE SUBCONTRACTING

	ORIGINAL COI (\$230,000,		CONTRACT EXPENDITURE THRU <u>MARCH 2018</u> (\$173,224,727.74)			AMENDED CONTRACT (\$353,000,000)	
OBE	Commitment Amount	Percent of Contract	Actual Amount	Percent of Achieveme nt	Commitment Amount	Percent of Contract	
Andersen	\$659,680.96	0.287%	\$473,853.48	0.274%	\$649,936.96	0.184%	
Blois Construction	\$13,160,342.07	5.722%	\$12,153,012.79	7.016%	\$12,149,286.32	3.442 <u>%</u>	
Cor-Ray	\$73,70 3.88	0.032%	\$72,719.88	0.042%	\$73,703.88	0.021 <u>%</u>	
Francisco's Janitorial	\$43,750.00	0.019%	\$38,125.00	0.022%	\$43,750.00	0.012%	
Gonsalves & Santucci (Conco)	\$1,839,100.38	0.800%	\$1,839,100.38	1.062%	\$1,839,100.38	0.521%	
Griffith Company	\$993,104.90	0.432%	\$998,357.00	0.576%	\$993,104.90	0.281%	
KB Engineering	\$0.00	0.000%	\$122,296.53	0.071%	\$128,484.34	0.036%	
Michels Corporation	\$15,216,272.97	6.616%	\$13,237,463.48	7.642%	\$17,447,668.40	4.943%	
Mladen Buntich Construction	\$16,572,090.47	7.205%	\$16,832,424.40	9.717%	\$16,572,090.47	4.695%	
Power Plus	\$145,820.00	0.063%	\$144,125.00	0.083%	\$145,820.00	0.041%	
Sharma	\$3,977,610.71	1.729%	\$3,977,610.71	2.296%	\$3,977,610.71	1.127%	
Shimmick	\$69,265,523.98	30.115%	\$30,905,850.67	17.841%	\$63,486,177.78	17.985%	
SSC Construction	\$51,890,584.15	22.561%	\$52,753,198.75	30.454%	\$51,890,584.15	14.700%	
Steve Bubalo Construction	\$1,971,343.77	0.857%	\$1,951,068.77	1.126%	\$1,971,343.77	0.558%	
Truelook INC	\$26,701.00	0.012%	\$26,701.00	0.015%	\$26,701.00	0.008%	
Twining	\$1,000.00	0.000%	\$50,583.00	0.029%	\$50,583.00	0.014%	

Amendment No. 3 to Agreement 47071-2/October 18, 2018

OPE (cont.)	ORIGINAL CONTRACT (\$230,000,000)		CONTRACT EXPENDITURE THRU <u>MARCH 2018</u> (\$173,224,727.74)		AMENDED CONTRACT (\$353,000,000)	
OBE (cont.)	Commitment Amount	Percent of Contract	Actual Amount	Percent of Achieveme nt	Commitment Amount	Percent of Contract
United Mechanical Contractors	\$502,275.44	0.218%	\$505,550.44	0.292%	\$502,275.44	0.142%
Valley Crest Landscape	\$6,539.89	0.003%	\$6,539.89	0.004%	\$6,539.89	0.002%
OBE TOTAL	176,345,444.57	76.672%	136,088,581.17	78.562%	171,954,761.39	48.712 <u>%</u>