

COMMUNICATION

TO: LOS ANGELES CITY COUNCIL

File No. 09-0100-S1

**FROM: COUNCILMEMBER JACK WEISS, CHAIR
COUNCILMEMBER GREIG SMITH, VICE-CHAIR
PUBLIC SAFETY COMMITTEE**

COMMUNICATION FROM CHAIR and VICE-CHAIR, PUBLIC SAFETY COMMITTEE relative to amending the Fiscal Year (FY) 2008-09 operating budget for the Los Angeles Regional Crime Laboratory Facility Authority and amending the Crime Laboratory Facility sublease agreement.

Recommendations for Council action:

1. APPROVE the amended FY 2008-09 operating budget for Los Angeles Regional Crime Laboratory Facility as shown in attachment B of the Los Angeles County Sheriff's report dated November 6, 2008 (attached to the Council file).
2. APPROVE the accompanying Second Amendment to the Crime Laboratory Facility sublease agreement with the Los Angeles Regional Crime Laboratory Facility Authority, County of Los Angeles, and California State University, Los Angeles Board of Trustees.

Fiscal Impact Statement: None submitted. Neither the City Administrative Officer nor the Chief Legislative Analyst has completed a financial analysis of this report.

Community Impact Statement Submitted: None

SUMMARY

In a report dated November 6, 2008, the Los Angeles County Sheriff recommends approval of the proposed budget modifications and the Second Amendment to the sublease agreement. The Sheriff states that approving these recommendations will amend the Authority's 2008-09 operating budget to reflect cost savings by having the Authority directly contract for housekeeping and landscaping services, adjust the "Proportionate Share" of the operating budget, and amend the subleases between the County, City, and the University to reflect the proposed changes. At the Public Safety Committee meeting held February 2, 2009, Councilmembers Weiss and Smith recommended that Council approve the Sheriff's recommendations.

Respectfully submitted,

COUNCILMEMBER JACK WEISS, CHAIR
PUBLIC SAFETY COMMITTEE

- NOT OFFICIAL UNTIL COUNCIL ACTS -

COUNCILMEMBER GREIG SMITH, VICE-CHAIR
PUBLIC SAFETY COMMITTEE

<u>MEMBER</u>	<u>VOTE</u>
WEISS	YES
SMITH:	YES
PARKS:	ABSENT
ZINE:	ABSENT
REYES:	ABSENT

JAW
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