CITY OF LOS ANGELES

CALIFORNIA



MAYOR

Office of the CITY CLERK

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JUNE LAGMAY

City Clerk

KAREN E. KALFAYAN
Executive Officer
HOLLY L. WOLCOTT

Executive Officer

December 11, 2009

To All Interested Parties:

The City Council adopted the action(s), as attached, under Council file No. 09-0600-S142, at its meeting held DECEMBER 9, 2009.

City Clerk

VCW

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2009 DEC -9 PM 4: 44
CITY OF LOS ANGELES

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COUNCIL FILE NO. ______09-0600-S142

FORTHWITH

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CITY CLERK BY DEPUTY
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COUNCIL DISTRICT

SUBJECT TO THE MAYOR'S APPROVAL

COUNCIL APPROVAL DATEDECEMBER 9, :	2009			
RE: HIRING AND ATTRITION DATA FOR THE LOS ANGELES POLICE DEPARTMENT, AND DEFERRING THE DEPARTMENT'S JANUARY, 2010, ACADEMY CLASS				
DEC 2 1 2009 LAST DAY FOR MAYOR TO ACT (10 Day Charter requirement as per LAAC Section 4.133)				
DO NOT WRITE BELOW THIS LINE - FOR MAYOR USE ONLY				
APPROVED		*DISAPPROVED		
DATE OF MAYOR APPROVAL OR DISAPPROVAL	DEC 1 0 2009	*Transmit objections in writing pursuant to LAAC Section 4 EC 1 0 2009		
MAYOR		OITY OLERK	CLERK'S OFFICE	

File No. 09-0600-S142



Your

PUBLIC SAFETY and PERSONNEL COMMITTEES

report as follows:

PUBLIC SAFETY and PERSONNEL COMMITTEES JOINT REPORT relative to hiring and attrition data for the Police Department, and deferring the Department's January, 2010, academy class.

Recommendations for Council action, SUBJECT TO THE APPROVAL OF THE MAYOR:

- 1. INSTRUCT the Police Department to:
 - a. Defer the January academy class, consistent with the Mayor and Council action to hire to attrition to maintain the size of the police force at 9,963 officers.
 - b. Report back within one week to the Public Safety and Personnel Committees with a modified hiring and attrition plan that is consistent with the Mayor and Council action to hire to attrition with a base of 9,963 and projects attrition based on current trends.
- 2. DIRECT the City Administrative Officer (CAO), Chief Legislative Analyst (CLA), and the Police Department to work with the Mayor and Council to establish one consistent method for tracking deployment for purposes of determining if new classes are needed and at what size.

<u>Fiscal Impact Statement</u>: The CAO reports that hiring a January academy class of 40 LAPD officers, along with the remaining scheduled classes, will negatively impact the General Fund. Future hiring will increase the Police Department's existing \$80.3 million General Fund deficit to \$88 million.

Community Impact Statement Submitted: None

<u>SUMMARY</u>

In a report to the Mayor and Council dated December 3, 2009 (attached to the Council file), the CAO recommends that Council instruct the Police Department to defer the January Academy class. The CAO reports that as of December 1, 2009, there are 10,010 officers on the police force. Attrition has been less than anticipated.

In an addendum report to the Mayor and Council dated December 7, 2009 (attached to the Council file), the CAO further discusses police hiring. According to the CAO, the Police Department has projected a higher attrition rate than what was originally reported by the CAO. It is further reported that police officers on State-rate injured on duty (IOD) disability status are excluded from the Police Department's estimate of the police force. Using data provided by the Police Department, the CAO still concludes that the Department could defer the January class and still finish the year with 9,963 budgeted officers.

At their joint meeting held December 7, 2009, the Public Safety and Personnel Committees discussed this matter with representatives of the CAO and the Police Department, and the Chief of Police. The Chief of Police reaffirmed his support for proceeding with January Academy class. The Chief stated that Department attrition will increase in January. Continued hiring is necessary to maintain the size of the force. Committee members objected to the exclusion of IOD officers from the police force count, and expressed concerns regarding the impact of further police hiring on the General Fund.

A representative of the CLA addressed the Committees and recommended that Council defer the January Academy class. The Committees concurred with this recommendation, further acting to recommend that Council direct the CAO, CLA, and the Police Department to develop one consistent method for tracking deployment for purposes of determining if new classes are needed and at what size.

Respectfully submitted,

PUBLIC SAFETY

COMMITTÉE

PERSONNEL

COMMITTEE

MEMBER SMITH:

CARDENAS: PERRY:

REYES: ZINE:

WAL

09-0600-s142_rpt_ps_12-07-2009

VOTE

ABSENT

ABSENT

YES

VES

YES

MEMBER ZINE: KORETZ:

PARKS:

VOTE YES YES YES

ADOPTED PS DEC 0 9 2009

LOS ANGELES CITY COUNCIL

TO THE MAYOR FORTHWITH See Attached mondin

MOTION

I MOVE that Item 44 on today's Council Agenda (C.F. 09-0600-S142) relative to a joint report from Public Safety and Personnel Committees regarding hiring and attrition data for the Los Angeles Police Department, and deferring the January 2010 academy class, be AMENDED by substituting Recommendation 1.a. with the following language, inasmuch as additional information has been received relative to recruits who were injured during academy training and who are now available to complete their academy training:

Instruct the LAPD to make offers for a January 2010 class consisting of up to 11 former academy recruits and, to provide a more conducive training environment, up to 21 new recruit offers, with future classes in 2010 requiring Council approval based on triggers to be identified in an upcoming report from the CAO and LAPD, in consideration of attrition and budgetary constraints.

PRESENTED BY

Councilmember, 12TH District

Councilmember, 3RD Distr

SECONDED BY

December 9, 2009 smt

ADOPTED

DEC 0.9 2009

LOS ANGELES CITY COUNCIL