CITY OF LOS ANGELES



KAREN E. KALFAYAN Executive Officer

HOLLY L. WOLCOTT Executive Officer



ANTONIO R. VILLARAIGOSA MAYOR Office of the CITY CLERK

Council and Public Services Room 395, City Hall Los Angeles, CA 90012 General Information - (213) 978-1133 Fax: (213) 978-1040

KONRAD CARTER Acting Chief, Council and Public Services Division

www.cityclerk.lacity.org

December 28, 2009

To All Interested Parties:

The City Council adopted the action(s), as attached, under Council file No. <u>09-0600-S142</u>, at its meeting held <u>December 16, 2009</u>.

June Lynnay

City Clerk et

An Equal Employment Opportunity - Affirmative Action Employer

OFFICEEVED		City Clerk's Time Stamp CITY CLERK'S OFFICE
2009 DEC 21 PM 3: 16	*	2019 DEC 21 PM 2: 58
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SUBJECT TO THE MAYOR'S APPROVAL		
COUNCIL FILE NO. 09-0600-S142	COL	
COUNCIL APPROVAL DATE DECEMBER 16,	2009	
COUNCIL AFFINOVAL DATE	2000	
RE: LOS ANGELES POLICE DEPARTMENT HIRING AND ATTRITION TRIGGERS		
	60.6	
LAST DAY FOR MAYOR TO ACT		
(10 Day Charter requirement as per LAAC Section 4.133)		
DO NOT WRITE BELOW THIS LINE - FOR MAYOR USE ONLY		
APPROVED		*DISAPPROVED
· · · · · · · · · · · · · · · · · · ·		*Transmit objections in writing
	DEC 6 0 0000	pursuant to LAAC Section 4.133
DATE OF MAYOR APPROVAL OR DISAPPROVAL	DEC 23 2009	BY C
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MAYOR		DEPUTY

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File No. 09-0600-S142

## TO THE COUNCIL OF THE CITY OF LOS ANGELES

Your

## PUBLIC SAFETY and PERSONNEL COMMITTEES

## report as follows:

PUBLIC SAFETY REPORT and COMMUNICATION FROM CHAIR, PERSONNEL COMMITTEE relative to Police Department hiring and attrition triggers.

Recommendations for Council action, SUBJECT TO THE APPROVAL OF THE MAYOR:

- 1. ADOPT Modified Hiring Plan A, as contained in Attachment 1 of the City Administrative Officer (CAO) report to the Mayor and Council dated December 11, 2009 (attached to the Council file), which is consistent with the Mayor and Council action to hire to attrition with a base of 9,963 officers and projects attrition based on current trends.
- 2. ADOPT the following police officer hiring formula:

If projected sworn deployment, based on the CAO's analysis, falls 20 or more below the Council authorized deployment target, currently set at 9,963 officers, in a pay period in which a class is currently scheduled to begin, the Police Department will be authorized to hire a class, up to 45, to return projected deployment in the same pay period to 9,963. If projected deployment is less than 20 below the Council authorized deployment target, currently set at 9,963 officers, in a pay period in which a class is currently scheduled to begin, the Police Department will defer the class.

- 3. DIRECT the CAO to issue a monthly report that determines if new classes are needed and at what size based on the aforementioned formula.
- 4. DIRECT the Police Department to hire all future classes to meet actual attrition by the end of the fiscal year, consistent with the hiring formula, and fill the remaining training slots with recruits from airports, port and/or other police departments and receive full reimbursement for all costs.

<u>Fiscal Impact Statement</u>: The CAO reports that adopting Modified Hiring Plan A will increase the Police Department's Reserve Fund obligation by \$4,123,905.

Community Impact Statement Submitted: None

## SUMMARY

In the December 11, 2009 report to the Mayor and Council, the CAO presents Modified Hiring Plan A, as stated above. This formula is based on the following parameters:

- Hire a class of 21 on January 4, 2010.
- Revise attrition projections through the end of the fiscal year to two-thirds of original plan.

- Determine class size each deployment period based on catching up to 9,963 with each class.
- If less than 20 hires are needed to reach 9,963, no class will be hired.
- Finish pay period 26 at 9,963.

The CAO reports that Modified Hiring Plan A complies with all of the above parameters, with one exception caused by the calendar: the last class (hired in pay period 25) puts the number above 9,963 because that class needs to cover the pay period 26 attrition in order to finish the year at 9,963. The CAO recommends approval of this hiring formula.

At their joint meeting held December 7, 2009, the Public Safety Committee and the Chair, Personnel Committees discussed this matter with representatives of the CAO and the Police Department. At this time, the Police Department representative expressed support for the CAO's proposed hiring plan. The Public Safety Committee and the Chair, Personnel Committee recommended that Council approve the CAO's recommended hiring plan and other recommendations, as amended to direct the Police Department to hire all future classes to meet actual attrition by the end of the fiscal year.

Respectfully submitted,

PUBLIC SAFETY COMMITTEE MEMBER VOTE

SMITH: CARDENAS: PERRY: REYES: ZINE:

09-0600-s142\_rpt\_ps\_12-14-2009

JAW

YES YES ABSENT ABSENT YES

ADOPTED

DEC 1 6 2009

LOS ANGELES CITY COUNCIL

TO THE MAYOR FORTHWITH

<u>Member</u> Zine: Koretz: Parks:

PERSONNE

COMMITTEFF

<u>VOTE</u> YES ABSENT ABSENT

MAYOR WITH FILE