

**CONTINUED CONDUCT OF NEIGHBORHOOD COUNCIL ELECTIONS
BY THE OFFICE OF THE CITY CLERK**

Date: 2/23/2010
Submitted in BFN
Council File No: 09-000-567
Item No.: 1
Deputy: [Signature] Committee

For the 2009/10 fiscal year, the City Clerk was provided \$1.9 million* to conduct all Neighborhood Council (NC) Elections. This funding provided for:

1. The creation of Regional election days to focus and assist outreach efforts.
2. The development of an automated candidate filing/ballot layout/tally system and the purchase of necessary appurtenant equipment.
3. The development of standardized election procedures which honored the board structures of individuals NCs.
4. The creation of default values for election processes that were not fully defined by NC bylaws.
5. The development of printed and interactive maps for use in verifying candidate and stakeholder statuses.
6. The development of standardized forms and processes for candidate filing (including a write-in candidate process), stakeholder verification, provisional voting, limited Vote-By-Mail, polling place recruitment and operations, ballot counting and election canvass, and election challenges.
7. Staffing and expense costs necessary to conduct the elections.

Many of these activities will not be repeated in future elections, but were the result of the full implementation of a new election process based on the recommendations of the NC Review Commission.

** This is a biennial cost. It is important to note that other than minor close out costs for completing the canvass and processing election challenges in early July 2010 (for the June 26, 2010 election), no funding for NC elections will be requested in the 2010/11 budget cycle.*

The current status is:

Election procedures have been finalized for all NC elections. All polling places for have been recruited and reconfirmed. (The only exception to this is for the newly-certified Westwood NC.)

The City Clerk has registered 717 candidates for Neighborhood Council seats for the 4 active Regions (A, B, D, and F). Candidate processing was performed at the Election Division office as well as at 11 Regional Stakeholder/Candidate Informational Meetings.

The City Clerk website has been uploaded to provide information pertinent to NC elections including:

- Candidate Filing Forms for Regions A, B, D, E, F and G (C, H, and I are in process).
- Candidate Statements for Regions where filing has ended such as Regions A and F
- NC Volunteer Pollworker and Challenge Review Panel Program Overviews and Applications
- Schedules for Regional Stakeholder/Candidate Informational Meetings
- Regional Election Timelines and Maps
- General Election Forms and Policy Manual

Upon request Neighborhood Councils have also been able to receive Candidate Contact information for making initiations to participate in candidate forums.

Region A - Complete

A total of 216 candidates filed to run for the Region A board seats. Candidate statements for the 137 candidates who submitted them by the deadline have been uploaded to the website. All ballots have been printed for Region A's elections. All polling place supplies have been prepared and are boxed for loading. All pollworkers have been assigned and trained for Election Day. The Vote-By-Mail deadline has elapsed.

Region B

A total of 123 candidates have filed to run for the Board seats. 8 of the 10 NCs in Region B have had their ballots printed.

Region C

Candidate filing begins on February 26, 2010. 10 of the 11 Candidate Filing packets have been finalized and are ready to upload to the City Clerk website.

Region D

A total of 186 candidates have filed to run for the Board seats. 5 of the 9 NCs in Region B have had their ballots printed.

Region E

Candidate filing began on February 12, 2010.

Region F

A total of 161 candidates have filed to run for the Board seats. Candidate statements for the 93 candidates who submitted them by the deadline have been uploaded to the website. 7 of the 9 NCs in Region F have had their ballots printed. Election materials requested for translation by NCs have been finalized.

Region G

Candidate filing began on January 29, 2010. Recruitment of Election Day Chinese and Japanese interpreters for Historic Cultural NC has been finalized.

Region H

Candidate filing begins on March 30, 2010.

Region I

Candidate filing begins on March 10, 2010.

RECEIVED
CITY CLERK'S OFFICE
2010 MAR 25 PM 2:24
CITY CLERK
BY _____
DEPUTY

Upon request Neighborhood Councils have also been able to receive Candidate Contact information for making initiations to participate in candidate forums.

Region A - Complete

A total of 216 candidates filed to run for the Region A board seats. Candidate statements for the 137 candidates who submitted them by the deadline have been uploaded to the website. All ballots have been printed for Region A's elections. All polling place supplies have been prepared and are boxed for loading. All pollworkers have been assigned and trained for Election Day. The Vote-By-Mail deadline has elapsed.

Region B

A total of 123 candidates have filed to run for the Board seats. 8 of the 10 NCs in Region B have had their ballots printed.

Region C

Candidate filing begins on February 26, 2010. 10 of the 11 Candidate Filing packets have been finalized and are ready to upload to the City Clerk website.

Region D

A total of 186 candidates have filed to run for the Board seats. 5 of the 9 NCs in Region B have had their ballots printed.

Region E

Candidate filing began on February 12, 2010.

Region F

A total of 161 candidates have filed to run for the Board seats. Candidate statements for the 93 candidates who submitted them by the deadline have been uploaded to the website. 7 of the 9 NCs in Region F have had their ballots printed. Election materials requested for translation by NCs have been finalized.

Region G

Candidate filing began on January 29, 2010. Recruitment of Election Day Chinese and Japanese interpreters for Historic Cultural NC has been finalized.

Region H

Candidate filing begins on March 30, 2010.

Region I

Candidate filing begins on March 10, 2010.

RECEIVED
CITY CLERK'S OFFICE
2010 MAR 25 PM 2:24
CITY CLERK
BY _____
DEPUTY

**ACCOUNT BALANCES
FY 2009-10**

1070 AS-NEEDED SALARIES	Budgeted	CD 2	NC	Total
Budgeted Amount (Adopted)	5,332.00	930,000.00	1,085,000.00	2,020,332.00
Interim Appropriation:				0.00
Transfer Out:	(3,200.00)			(3,200.00)
Sub Total	2,132.00	930,000.00	1,085,000.00	2,017,132.00
Less: Actual Salaries (as of PP15, Jan 15)				
1651: On-going	(2,886.00)	(555,161.00)	(253,793.00)	(811,840.00)
Total 1651 Salaries	(2,886.00)	(555,161.00)	(253,793.00)	(811,840.00)
1652: Eday - NonCity Empl		(24,154.00)		(24,154.00)
Total 1652 Salaries	0.00	(24,154.00)	0.00	(24,154.00)
1653: Eday - City Empl		(10,005.00)		(10,005.00)
Total 1653 Salaries	0.00	(10,005.00)	0.00	(10,005.00)
Total Actual Salaries	(2,886.00)	(589,320.00)	(253,793.00)	(845,999.00)
Balance	(754.00)	340,680.00	831,207.00	1,171,133.00

1090 OVERTIME SALARIES	Budgeted	CD 2	NC	Total
<i>(Only PA, OT not included)</i>				
Budgeted Amount	14,000.00	270,000.00	450,000.00	734,000.00
Interim Appropriation:				0.00
Transfer Out:				0.00
Sub Total	14,000.00	270,000.00	450,000.00	734,000.00
Less: Actual Overtime (as of PP15, Jan 15)				
1651: On-going	(359.00)	(21,164.00)	(3,951.00)	(25,474.00)
Total 1651 Salaries	(359.00)	(21,164.00)	(3,951.00)	(25,474.00)
1603: On-going	(2,049.00)	(19,612.00)	(14,391.00)	(36,052.00)
Total 1603 Salaries	(2,049.00)	(19,612.00)	(14,391.00)	(36,052.00)
Total Actual Overtime	(2,408.00)	(40,776.00)	(18,342.00)	(61,526.00)
Balance	11,592.00	229,224.00	431,658.00	672,474.00

2170 ELECTION EXPENSE	Budgeted	CD 2	NC	Total
<i>(as of 1/29/2010)</i>				
Beginning Balance	94,800.00	600,000.00	370,000.00	1,064,800.00
Transfers:				
From 2120 and 6010	9,682.00			9,682.00
To 3310 and 6010	(3,100.00)			(3,100.00)
	(500.00)			(500.00)
Sub Total	100,882.00	600,000.00	370,000.00	1,070,882.00
Less:				
Expenditures	(10,006.00)	(316,170.00)	(109,890.00)	(436,066.00)
JP Morgan Balance (Close-out)	(212.00)			(212.00)
Primary 2009	(172.00)			(172.00)
Estimated Expenditures (see details below)		(29,080.00)		(29,080.00)
Total Expenditures & Estimated Expenditures	(10,390.00)	(345,250.00)	(109,890.00)	(465,530.00)
Balance	90,492.00	254,750.00	260,110.00	605,352.00

CD 2 Estimated Expenditures	
County of Los Angeles (Support for CD 2 Election Runoff)	25,000.00
Newspaper Ads (OSB)	2,450.00
Enterprise Rent-A-Car (for December)	500.00
Print Shop (Outstanding Invoices)	1,000.00
Petty Cash Requests (Pollworker & Training)	130.00
Total CD 2 Estimated Expenditures	29,080.00

**NEIGHBORHOOD COUNCIL ELECTION
ACTUAL VS BUDGET**

SECTION	SALARIES		OVERTIME		EXPENSE		OVERALL	
	BUDGET	ACTUAL	BUDGET	ACTUAL	BUDGET	ACTUAL	BUDGET	ACTUAL
Admin:			12,150.00		3,600.00		15,750.00	0.00
NC Unit	142,374.00	60,075.00	65,598.00	16,958.00	84,102.00	14,912.00	292,074.00	91,945.00
Service Center	60,668.00	7,891.00	13,865.00		31,460.00	1,373.00	105,993.00	9,264.00
Precincting	21,414.00	18,405.00	6,646.00		14,970.00	823.00	43,030.00	19,228.00
Fiscal/Admin	398,331.00	42,767.00	136,513.00		31,240.00	3,592.00	566,084.00	46,359.00
Public Services	246,093.00	68,045.00	57,300.00	1,384.00	24,510.00	1,720.00	327,903.00	71,149.00
Systems			29,169.00		101,020.00	83,679.00	130,189.00	83,679.00
VEM	97,279.00	11,015.00	28,267.00		36,260.00	302.00	161,806.00	11,317.00
Pollworker	118,841.00	45,595.00	69,979.00		19,980.00	889.00	208,800.00	46,484.00
Outreach			30,513.00		22,858.00	2,600.00	53,371.00	2,600.00
Total	1,085,000.00	253,793.00	450,000.00	18,342.00	370,000.00	109,890.00	1,905,000.00	382,025.00

**NEIGHBORHOOD COUNCIL ELECTION
ACTUAL VS BUDGET**

SECTION	SALARIES		OVERTIME		EXPENSE		OVERALL	
	BUDGET	ACTUAL	BUDGET	ACTUAL	BUDGET	ACTUAL	BUDGET	ACTUAL
Admin			12,150.00		3,600.00		15,750.00	0.00
NC Unit	142,374.00	60,075.00	65,598.00	16,958.00	84,102.00	14,912.00	292,074.00	91,945.00
Service Center	60,568.00	7,891.00	13,865.00		31,460.00	1,373.00	105,993.00	9,264.00
Precincting	21,414.00	18,465.00	6,646.00		14,970.00	823.00	43,030.00	19,228.00
Fiscal/Admin	398,331.00	42,767.00	136,513.00		31,240.00	3,592.00	566,084.00	46,359.00
Public Services	246,093.00	68,045.00	57,300.00	1,384.00	24,510.00	1,720.00	327,903.00	71,149.00
Systems			29,169.00		101,020.00	83,679.00	130,189.00	83,679.00
VB/M	97,279.00	11,015.00	28,267.00		36,260.00	302.00	161,806.00	11,317.00
Pollworker	118,841.00	45,595.00	69,979.00		19,980.00	899.00	208,800.00	46,484.00
Outreach			30,513.00		22,858.00	2,600.00	53,371.00	2,600.00
Total	1,085,000.00	253,793.00	450,000.00	18,342.00	370,000.00	109,890.00	1,905,000.00	382,025.00

2/2/2010

2010 NEIGHBORHOOD COUNCIL ELECTION DAY

REGION	NEIGHBORHOOD COUNCIL	ELECTION DAY	ELECTION HOURS	POLLING LOCATION		
A	Canoga Park	3/2/2010	12:00 p.m. - 6:00 p.m.	Canoga Park Community Center		
	Chatsworth		2:00 p.m. - 8:00 p.m.	Chatsworth Train Depot		
	Granada Hills North		2:00 p.m. - 8:00 p.m.	Granada Hills North NC Office		
	Granada Hills South		2:00 p.m. - 8:00 p.m.	Granada Hills Recreation Center		
	North Hills West		2:00 p.m. - 8:00 p.m.	Grace and Peace Church		
	Northridge East		2:00 p.m. - 8:00 p.m.	Northridge Recreation Center		
	Northridge West		2:00 p.m. - 8:00 p.m.	LAFD Station #70		
	Porter Ranch		2:00 p.m. - 8:00 p.m.	World Vision Church		
	West Hills		2:00 p.m. - 8:00 p.m.	Shadow Ranch		
	Winnelka		2:00 p.m. - 8:00 p.m.	Winnelka Recreation Center		
Woodland Hills-Warner Center	2:00 p.m. - 8:00 p.m.	LAFD Station #54				
F	Alhambra Village	3/20/2010	10:00 a.m. - 4:00 p.m.	Christ's Church @ Griffith Park		
	East Hollywood		2:00 p.m. - 8:00 p.m.	LA City College		
	Greater Echo Park/Elysian		2:00 p.m. - 8:00 p.m.	Central City Action Community		
	Greater Griffith Park		10:00 a.m. - 4:00 p.m.	Hollywood Lutheran Church		
	MacArthur Park		2:00 p.m. - 8:00 p.m.	MacArthur Park Community Center		
	Pico Union		2:00 p.m. - 8:00 p.m.	Kolping House		
	Rampart Village		1:00 p.m. - 7:00 p.m.	St. Anne's		
	Silver Lake		10:00 a.m. - 4:00 p.m.	Silver Lake Recreation Center		
	Wilshire Center-Koreatown		10:00 a.m. - 4:00 p.m.	Oriental Mission Church		
	B		Arleta	3/27/2010	10:00 a.m. - 4:00 p.m.	Branford Recreation Center
Empowerment Congress North Area		2:00 p.m. - 8:00 p.m.	Hoover Recreation Center			
Foothill Trails District		1:00 p.m. - 7:00 p.m.	Shadow Hills Presbyterian Church			
Mission Hills		2:00 p.m. - 8:00 p.m.	Galpin Honda Showroom			
North Hollywood North East		2:00 p.m. - 8:00 p.m.	LA Family Housing Corporation			
Pacoima		1:00 p.m. - 7:00 p.m.	Pacoima Family Source Center			
Panorama City		1:00 p.m. - 7:00 p.m.	Mission Community Hospital			
Sun Valley		10:00 a.m. - 4:00 p.m.	Femangeles Recreation Center			
Sunland-Tujunga		1:00 p.m. - 7:00 p.m.	Northeast Valley City Hall			
Sylmar		1:00 p.m. - 7:00 p.m.	Sylmar Recreation Center			
D	Bel Air-Beverly Crest	4/11/2010	10:00 a.m. - 4:00 p.m.	Bel Air Glen Homeowners Association		
	Del Rey		12:00 p.m. - 6:00 p.m.	Venice Japanese Community Center		
	Mar Vista		10:00 a.m. - 4:00 p.m.	Mar Vista Recreation Center		
	Palms		2:00 p.m. - 8:00 p.m.	Iman Center		
	South Robertson		10:00 a.m. - 4:00 p.m.	Robertson Recreation Center		
	Venice		10:00 a.m. - 4:00 p.m.	Oakwood Recreation Center		
	Westchester Playa		9:00 a.m. - 3:00 p.m.	Center Point Club		
	West Los Angeles		10:00 a.m. - 4:00 p.m.	Patsia Mahood Senior Center		
	Westside		10:00 a.m. - 4:00 p.m.	Westside Pavilion		
	G		Arroyo Seco	4/29/2010	2:00 p.m. - 8:00 p.m.	Ramona Hall
Boyle Heights		2:00 p.m. - 8:00 p.m.	Hollenbeck Recreation Center			
Eagle Rock		2:00 p.m. - 8:00 p.m.	Eagle Rock City Hall			
Elysian Valley Riverside		2:00 p.m. - 8:00 p.m.	Elysian Valley Recreation Center			
Glassell Park		2:00 p.m. - 8:00 p.m.	Glassell Park Community Senior Center			
Greater Cypress Park		2:00 p.m. - 8:00 p.m.	Cypress Park Recreation Center			
Historic Cultural		1:00 p.m. - 7:00 p.m.	Alpine Recreation Center			
Historic Highland Park		2:00 p.m. - 8:00 p.m.	Highland Park Recreation Center			
LA-32		10:00 a.m. - 4:00 p.m.	El Sereno Senior Center			
Lincoln Heights		2:00 p.m. - 8:00 p.m.	Lincoln Park			
E	Central Hollywood	5/13/2010	2:00 p.m. - 8:00 p.m.	Hollywood Recreation Center		
	Greater Wilshire		2:00 p.m. - 8:00 p.m.	Wilshire-Eboll of Los Angeles		
	Hollywood Hills West		2:00 p.m. - 8:00 p.m.	Will & Ariel Durant Library		
	Hollywood Studio District		2:00 p.m. - 8:00 p.m.	Assistance Living of Southern California		
	Hollywood Unified		2:00 p.m. - 8:00 p.m.	Seventh Day Adventist Church		
	Mid-City West		2:00 p.m. - 8:00 p.m.	Westside Jewish Community Center		
	Olympic Park		2:00 p.m. - 8:00 p.m.	Queen Ann Recreation Center		
	P.I.E.O.		2:00 p.m. - 8:00 p.m.	Tom Bradley Family Center		
	C		Encino	5/27/2010	2:00 p.m. - 8:00 p.m.	Balboa Sports Center
			Greater Toluca Lake		9:00 a.m. - 3:00 p.m.	Ramsey-Shilling
Greater Valley Glen		2:00 p.m. - 8:00 p.m.	Los Angeles Valley College			
Lake Balboa		2:00 p.m. - 8:00 p.m.	Lake Balboa Studios			
Mid-Town North Hollywood		2:00 p.m. - 8:00 p.m.	Victory Vineyard			
Reseda		2:00 p.m. - 8:00 p.m.	West Valley Municipal Building			
Sherman Oaks		2:00 p.m. - 8:00 p.m.	Sherman Oaks Presbyterian Church			
Studio City		2:00 p.m. - 8:00 p.m.	Studio City Recreation Center			
Tarzana		2:00 p.m. - 8:00 p.m.	Tarzana Community Center			
Valley Village		2:00 p.m. - 8:00 p.m.	Faith Presbyterian Church			
Van Nuys	2:00 p.m. - 8:00 p.m.	Independent Living Center				
I	CAANNDU	6/8/2010	2:00 p.m. - 8:00 p.m.	Praises of Zion Baptist Church		
	Central San Pedro		2:00 p.m. - 8:00 p.m.	Anderson Memorial Senior Center		
	Coastal San Pedro		2:00 p.m. - 8:00 p.m.	Cabrillo Marina Community Center		
	Empowerment Congress Southeast Area		1:00 p.m. - 7:00 p.m.	Prince Hall		
	Empowerment Congress Southwest Area		2:00 p.m. - 8:00 p.m.	St. Andrews Recreation Center		
	Harbor City		1:00 p.m. - 7:00 p.m.	Harbor City Recreation Center		
	Harbor Gateway North		2:00 p.m. - 8:00 p.m.	Rosecrans Recreation Center		
	Harbor Gateway South		2:00 p.m. - 8:00 p.m.	Cheryl Green Boys & Girls Club		
	Northwest San Pedro		2:00 p.m. - 8:00 p.m.	Peck Park Recreation Center		
	Watts		2:00 p.m. - 8:00 p.m.	George McDonald Court Apartments		
H	Wilmington	6/25/2010	2:00 p.m. - 8:00 p.m.	Wilmington Senior Center		
	Downtown Los Angeles		2:00 p.m. - 8:00 p.m.	The Exchange		
	Central/Lamada		12:00 p.m. - 6:00 p.m.	Augustus Hawkins Recreation Center		
	Empowerment Congress Central Area		10:00 a.m. - 4:00 p.m.	Amistad Plaza		
	Empowerment Congress West Area		9:00 a.m. - 3:00 p.m.	DWP Community Room		
	Mid-City		2:00 p.m. - 8:00 p.m.	Nate Holder Performing Arts		
	Park/Masa		2:00 p.m. - 8:00 p.m.	Van Ness Recreation Center		
	South Central		10:00 a.m. - 4:00 p.m.	All Peoples Christian Center		
	UNNC		9:00 a.m. - 3:00 p.m.	CD10 Field Office		
	Voice of 2009		12:00 p.m. - 6:00 p.m.	Mount Mariah Baptist Church		
WASH Adams	12:00 p.m. - 6:00 p.m.	Vineyard Recreation Center				
Westwood						