

09-0600-5186

PLACEMENT ON NEXT AGENDA TO BE POSTED #54

MAR 10 2010

MOTION

In anticipation of next year's budget burden we need to take action now to identify any possible cost saving measures and other efficiencies while maintaining the optimum level of vital services to the public.

In the Recreation and Parks Department there have been certain policy decisions that may not coincide with the goals of the City Council. For example, eliminating day-care centers and critical services which are important to the public such as museum curators and program coordinators. There needs to be exploration of different proposals that may give us similar savings and deter the number of lay-offs from those programs that maintain basic recreation and parks services for our children and our parks.

I THEREFORE MOVE that the Recreation and Parks Department with the assistance of the CAO be directed to report with recommendations for generating cost-savings and maximizing efficiencies for the 2010-2011 Fiscal Year, including consolidating administrative / managerial positions - specifically Assistant General Managers, or position with equivalent salary as well as any other cost-saving measures, including the possible consolidation of operational regions.

PRESENTED BY: [Signature] JANICE HAHN Councilwoman, 15th District

SECONDED BY: [Signature]

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