

CITY OF LOS ANGELES  
CALIFORNIA



ANTONIO R. VILLARAIGOSA  
MAYOR

#10  
**RECEIVED**  
FEB - 3 2010  
ML

EL PUEBLO DE LOS ANGELES  
HISTORICAL MONUMENT

ROBERT L. ANDRADE  
GENERAL MANAGER

COMMISSION EXECUTIVE ASSISTANT  
VACANT

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Date: February 2, 2010

To: Honorable Members of the Budget and Finance Committee  
c/o: Lauraine Braithwaite, Office of the City Clerk  
City Hall, Room 395  
Los Angeles, California 90012

From: Robert L. Andrade, General Manager  
El Pueblo de Los Angeles Historical Monument

SUBJECT: **THE AFFECT OF RENT ADJUSTMENTS ON THE GENERAL FUND**

On February 1, 2010, the Budget and Finance Committee (Committee) instructed El Pueblo de Los Angeles Historical Monument (El Pueblo) to report on the affect rent increases will have on the General Fund.

Rent adjustments effective April 1, 2010 increase revenue by \$1.2 million. Including the rent adjustments, total revenue for fiscal year 2010-11 is projected to be \$4.8 million. Furthermore, Common Area Maintenance fees expected to increase on July 1, 2010, will partially offset custodial, security, and building maintenance costs. Successful implementation of rent adjustments results in El Pueblo becoming self-sufficient. As the Department will be self-funded in fiscal year 2010-11, it is not fiscally or operationally prudent to eliminate positions which are not funded by the General Fund.

**Recommendation**

To disapprove the City Administrative Officer's recommendation to eliminate 10 positions in El Pueblo's Department Personnel Ordinance.

cc: Miguel A. Santana, City Administrative Officer  
Gerry F. Miller, Chief Legislative Analyst  
Adrian Garcia, Office of the Mayor  
Ben Ceja, Office of the Mayor  
El Pueblo de Los Angeles Historical Monument Commission

