MOTION

I MOVE that, in the matter of the Budget and Finance Committee Majority and Minority Reports relative to the FY2009-10 Mid-Year Financial Status Report ("FSR"), Item 10 on today’s Council agenda (Council File 09-0600-S159), BE AMENDED to change the Council’s previous actions relative to this matter, as follows:

1. Relative to Motion 10A and 10F dealing with Cultural Affairs (FSR #46), Disability (FSR #47) and Human Services (FSR #49), that the Arts, Parks, Health and Aging Committee report back to Council with recommendations no later than February 24, 2010.

2. Relative to Motion 10Q (FSR #59) dealing with AB1290 Funds, that the Housing, Community and Economic Development Committee report back to Council with recommendations no later than February 18, 2010.

3. Relative to Financial Status Report Recommendation #48, that the Council ADOPT the recommendation to eliminate the Environmental Affairs Department.

I FURTHER MOVE that the Council REAFFIRM the following actions of February 3, 2010, as reflected in the Mayor’s directive to department heads dated February 4, 2010:

- Motion 10J - Instructions to expedite Early Retirement Incentive Program processing of the previously approved 2,400 participants.
- Motion 10L, 10N, 10W- Instructions to expedite the transfer of General Funded employees to proprietary departments, special funds and grant funds.
- Motion 10S - Instructions to proceed with the process of layoff calculations for 1,000 employees, with a goal of transferring positions to proprietary, special and vacant positions before the end of the current year.

PRESENTED BY:

ERIC GARCETTI
Councilmember, 13th District

DENNIS ZINE
Councilmember, 3rd District

GREIG SMITH
Councilmember, 12th District

SECONDED BY

JAN PERRY
Councilmember, 9th District

BERNARD PARKS
Councilmember, 8th District

February 9, 2010

smt