ACTIONS TAKEN

VOTE

ROLL CALL NO.

Measure R

MAY 1 8 2009

REFERRED TO TRANSPORTATION COMMITTEE 12-1

09-0600-344

M-50

70. Reduce appropriations to the "Matching Funds - Transit Projects" line item to \$10,571,569 and reallocate \$6,000,000 to a new line item entitled "Green Line Extension to Los Angeles International Airport planning studies."

\$-0-

Proposition A

ADOPTED 13-0

M-51

71. Delete funding (\$10,178,000) for the Proposition A Wilshire Boulevard resurfacing, reinforcement and transit improvement project, due to the ineligibility of the project to use these funds, and reallocate the funding to an Unallocated line item, from which projects will be determined in 2009-10 by the Mayor and City Council.

\$-0-

Public Works - Board Office, Contract Administration, Engineering, Sanitation, Street Lighting and Street Services

ADOPTED 15-0

M-14

- 72. A. Delete funding (\$1,262,539) and 14 regular authority positions (two Senior Personnel Analyst II; six Senior Personnel Analyst I; six Personnel Analyst II) from the Board of Public Works for the Human Resources Consolidation.
 - B. Restore funding (\$1,262,539) and seven regular position authorities to the Bureaus in the Public Works Department to reverse the Human Resources consolidation proposal in the Board of Public Works while maintaining anticipated savings from the consolidation, as follows:

Contract Administration: One Senior Management Analyst I (Proportional allocation = \$95,448) Engineering: One Senior Management Analyst II; two Senior Personnel Analyst I's; one Personnel Analyst II (Proportional allocation = \$377,120)

Sanitation: One Senior Management Analyst II; three Sr. Personnel Analyst I's; and five Personnel Analyst II's (Proportional allocation = \$534,054)

Street Lighting: One Senior Management Analyst I(Proportional allocation = \$98,983) Street Services: One Senior Management Analyst II (Proportional allocation = \$156,934)

\$-0-

Public Works - Sanitation

ADOPTED 15-0

M-15

73. Restore funding and regular position authority for one Environmental Engineer, one Management Analyst I, and one Maintenance Laborer in the Solid Resources program (\$210,021 direct cost/\$168,185 indirect cost), to be offset by a commensurate reduction in SWRRF Capital Infrastructure line item.

\$-0-

ADOPTED

15-0

M-15