

PLANNING AND LAND USE MANAGEMENT (PLUM) COMMITTEE REPORT relative to a comprehensive fee study and recommendations for cost recovery for project planning services.

Recommendations for Council action:

1. APPROVE amending the Los Angeles Municipal Code (LAMC) Sections 19.01 through 19.10 to revise fees to reflect the total cost per activity in order to more accurately represent the cost of providing planning and land use services and achieve full-cost recovery, as outlined in Recommendation No. Two below.
2. REQUEST the City Attorney to prepare and present an Ordinance to amend LAMC Sections 19.01 through 19.10 in accordance with the proposed fee changes listed in the column entitled, Recommended Fee Level/Deposit, in Attachment No. Two of the Department of City Planning (DCP) report dated December 29, 2016 and attached to Council file No. 09-0969, except for Fee Nos. 19.01-J.8 and 19.01-J.12 to be increased no more than 20 percent over the current fee, and except for Fee No. 19.01-B.3 for additional review.
3. INSTRUCT the DCP to report back on Appeal Fee No. 19.01-B.3, and subsequently refer the matter to the PLUM Committee and other appropriate Committees.
4. NOTE and FILE the reports from the City Administrative Officer (CAO) dated July 26, 2017 and August 7, 2017, and the Joint Report by the CAO and DCP dated August 14, 2017.

Fiscal Impact Statement: The DCP reports that the recommended changes to the DCP fee schedule have the potential to increase the City Planning Case Processing Special Fund revenues by \$6 million to \$8 million annually depending on case volume. The DCP case processing functions will become more fully cost recoverable and reduce reliance on the General Fund for these activities.

Community Impact Statement: None submitted.

Summary:

At a regular meeting held on August 15, 2017, the PLUM Committee considered a comprehensive fee study and recommendations for cost recovery for project planning services. Staff from the CAO and DCP provided background information on the proposed recommendations. After an opportunity for public comment, the Committee recommended that City Attorney prepare a new Ordinance that will establish proposed fee changes listed in the column entitled, Recommended Fee Level/Deposit, in Attachment No. Two of the DCP report dated December 29, 2016 and attached to Council file No. 09-0969, except for Fee Nos. 19.01-J.8 and 19.01-J.12 to be increased no more than 20 percent over the current fee, and except for Fee No. 19.01-B.3 for additional review. This matter is now submitted to the Council for consideration.

Respectfully Submitted,



PLANNING AND LAND USE MANAGEMENT COMMITTEE

<u>MEMBER:</u>	<u>VOTE:</u>
HUIZAR	YES
HARRIS-DAWSON	YES
ENGLANDER	YES
BLUMENFIELD	YES
PRICE	ABSENT

ZHC
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-NOT OFFICIAL UNTIL COUNCIL ACTS-