09-1384
DOT Communication
Submitted in Transportation
Committee 9/9/09

Comparison of Special Events/Emergencies Overtime Costs for DOT

SPORTS AND ENTERTAINMENT VENUES	PROJECT NO.	FY 01-02 OVERTIME PAID	FY 02-03 OVERTIME PAID	FY 03-04 OVERTIME PAID	FY 04-05 OVERTIME PAID	FY 05-06 OVERTIME PAID	FY 06-07 OVERTIME PAID	FY 07-08 OVERTIME PAID	FY 08-09 OVERTIME PAID
Ongoing Council Waivers (CF 94-0600-S48)									
Coliseum	20301	$ 122,991	$ 220,913	$ 297,428	$ 230,354	$ 351,896	$ 294,972	$ 203,973	$ 262,929
Dodger Stadium	20303	$ 161,322	$ 167,713	$ 205,703	$ 210,312	$ 193,312	$ 276,709	$ 334,680	$ 359,792
Sports Arena	20302	$ 48,456	$ 55,259	$ 76,032	$ 106,803	$ 95,303	$ 57,552	$ 44,893	$ 14,890
Hollywood Bowl	20304	$ 217,443	$ 225,973	$ 230,449	$ 292,960	$ 303,833	$ 308,772	$ 307,101	$ 305,297
Greek Theatre	20305	$ 74,745	$ 68,537	$ 101,574	$ 148,722	$ 123,436	$ 154,119	$ 195,726	$ 130,726
Olympic Auditorium	20325	$ -	$ 292	$ 2,840		$ 36	N/A	N/A	N/A
Subtotal		**$ 624,957**	**$ 738,687**	**$ 914,026**	**$ 989,151**	**$ 1,067,816**	**$ 1,092,124**	**$ 1,086,374**	**$ 1,073,634**
Development Agreement Waivers									
Staples Center Traffic Plan	74520	$ 571,464	$ 478,356	$ 378,247	$ 186,349	$ 359,529	$ 436,085	$ 480,017	$ 300,402
Ongoing Venue Waivers Subtotal		**$ 1,196,421**	**$ 1,217,043**	**$ 1,292,273**	**$ 1,175,500**	**$ 1,427,345**	**$ 1,528,209**	**$ 1,566,391**	**$ 1,374,036**
All Other Special Events/Emergencies		**$ 2,144,881**	**$ 2,909,419**	**$ 2,732,937**	**$ 2,396,948**	**$ 2,789,476**	**$ 4,251,590**	**$ 3,929,477**	**$ 4,698,369**
GRAND TOTAL OVERTIME COST		**$ 3,341,302**	**$ 4,126,462**	**$ 4,025,210**	**$ 3,572,448**	**$ 4,216,821**	**$ 5,779,799**	**$ 5,495,868**	**$ 6,072,405**
Fee Waivers as a Percentage of Total Cost		**36%**	**29%**	**32%**	**33%**	**34%**	**26%**	**29%**	**23%**

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