TO THE COUNCIL OF THE CITY OF LOS ANGELES

Your INFORMATION TECHNOLOGY AND GENERAL SERVICES Committee

reports as follows:

INFORMATION TECHNOLOGY AND GENERAL SERVICES COMMITTEE REPORT relative to the third amendment to a contract with Computer Sciences Corporations (CSC) for e-mail services.

Recommendations for Council action:

- 1. AUTHORIZE the interim General Manager of the Information Technology Agency (ITA), or designee, to execute Amendment No. 3 to City Contract No. C-116359 with the CSC for the Software as a Services E-mail and Collaboration Solution (SECS), in order to exercise the first of the two one-year renewal options provided within the Contract, for a revised term effective four years from November 20, 2009 through November 19, 2013, subject to the approval of the City Attorney.
- 2. REQUEST that the Information Technology Oversight Committee (ITOC) begin drafting the Request for Proposals for City e-mail, calendaring, and shared documents and to report back to the Information Technology and General Services (ITGS) Committee in four months with an update on this issue.

<u>Fiscal Impact Statement</u>: The ITOC reports that approval of the recommendations contained in its report dated November 7, 2012, attached to the Council file, will allow the ITA to execute Amendment No. 3 to City Contract No. C-116359 with the CSC for the SECS in order to extend the term of the Contract through November 19, 2013. Anticipated Contract expenditures during the term of Amendment No. 3 are \$735,000. The 2012-13 Adopted Budget includes an appropriation of \$755,820 within ITA's Contractual Services Account for this Contract. Therefore, the proposed Amendment No. 3 is in compliance with the City's Financial Policies as budgeted funds are available to fund anticipated Contract expenditures. Approval of the recommendations contained in the ITOC report will also allow ITA to execute a subsequent amendment to the Contract in order to extend the term of the Contract through November 19, 2014. As this additional amendment will be subject to the availability of budgeted funds, approval of this recommendation is also in compliance with the City's Financial Policies.

Community Impact Statement: None submitted.

Summary:

On November 26, 2012, your Committee considered a report from ITOC dated November 7, 2012 relative to the third amendment to a contract with CSC for e-mail services. The report, attached to the Council file, provides background information and details on the proposed amendment. During the discussion of this item, the ITOC representative provided an overview of the Committee's report. The ITA representatives then responded to related questions from the ITGS Committee Chair. Said questions included but were not limited to the reasons that prevent the Los Angeles Police Department from migrating from GroupWise to G-mail. It was explained that Federal Bureau of Investigation Criminal Justice Information Services Division

security regulations are not compatible with cloud computing and therefore law enforcement users could not migrate to Google E-mail. After additional discussion on the feasibility of using an in-house server and the costs associated with that, and providing an opportunity for public comment, the Committee recommended that Council approve Recommendation 1 contained in the November 7, 2012 ITOC report. The Committee also recommended that Council request the ITOC to begin drafting the Request for Proposals for City e-mail, calendaring, and shared documents and to report back to the ITGS Committee in four months with an update on this issue. This matter is now submitted to Council for its consideration.

Respectfully submitted,

INFORMATION TECHNOLOGY AND GENERAL SERVICES COMMITTEE

MEMBER VOTE
PERRY YES
BUSCAINO ABSENT
CARDENAS YES

MLE

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- Not Official Until Council Acts -