File No. 09-2566

TO THE COUNCIL OF THE CITY OF LOS ANGELES

Your

PUBLIC SAFETY and BUDGET AND FINANCE COMMITTEES

report as follows:

PUBLIC SAFETY and BUDGET AND FINANCE COMMITTEES REPORT relative to a donation from the Los Angeles Police Foundation to help cover costs incurred for the Los Angeles Lakers celebration parade.

Recommendations for Council action, SUBJECT TO THE APPROVAL OF THE MAYOR:

- 1. ACCEPT and APPROVE cash donation in the amount of \$900,000 from the Los Angeles Police Foundation to help cover costs incurred by the City of Los Angeles for the Los Angeles Lakers celebration parade and rally in June, 2009, and THANK the donor for its generous donation.
- 2. APPROVE a transfer of funds as follows:
 - From: Police Donation Trust Fund No. 885, Revenue Source Code 4513
 - To: Fund 100, Dept 62, Revenue Source 4518, Council Approved Donation over \$5,000

<u>Fiscal Impact Statement</u>: The Chief Legislative Analyst (CLA) and City Administrative Officer (CAO) report that the \$900,000 donation from the Los Angeles Police Foundation will offset all of the City overtime costs, and a portion of straight time salary costs, for services provided for the Lakers parade and rally.

Community Impact Statement: None submitted.

<u>SUMMARY</u>

In a report to the Board of Police Commissioners dated August 21, 2009 (attached to the Council file), the Police Department recommends that the Board approve the donation from the Los Angeles Police. The Department reports that overtime and expense costs incurred totaled \$790,537.00. The balance of the Foundation's donation of \$109,463 shall cover straight time salary cost of police officers deployed to the event on a regular duty basis.

On September 8, 2009, the Board approved the Department's recommendation to accept the donation.

In their joint report to Council dated November 13, 2009 (attached to the Council file), the CLA and CAO report that the total costs incurred by the City of Los Angeles is an estimated \$1.8 million. The CLA and CAO concur with the action taken by the Board of Police Commissioners and recommends that Council accept the donation from the Los Angeles Police Foundation.

At its meeting held December 7, 2009, the Public Safety Committee recommended that Council accept the donation from the Los Angeles Police Foundation. That same day, the Budget and Finance Committee concurred with the Public Safety Committee's action.

Respectfully submitted,

PUBLIC SAFETY COMMITTEE

BUDGET AND FINANCE COMMITTEE

MEMBER	VOTE
SMITH:	YES
CARDENAS:	ABSENT
PERRY:	YES
REYES:	ABSENT
ZINE:	YES

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MEMBER	VOTE
PARKS:	YES
SMITH:	YES
HUIZAR:	YES
KORETZ:	YES
ROSENDAHL:	ABSENT