09-2623

MOTION

PUBLIC SAFETY

The Los Angeles Police Department (LAPD) and the Federal Bureau of Investigation (FBI) participate in a Joint Terrorism Task Force (JTTF). The FBI has requested permission from the City to create and use within the Police Administration Building (PAB) a Secured Working Environment (SWE) for the JTTF. The space will be jointly used by personnel from the FBI, LAPD and other local, state and federal agencies participating in the JTTF. The SWE will be designed by Department of Public Works, Bureau of Engineering (BOE), through as needed architectural consultants, according to federal specifications and requirements. BOE will also provide project and construction The SWE will be built out by Department of General Services (GSD) management services. Construction Forces Division. The costs for the design and construction of the SWE, estimated at \$880,000, will be borne solely by the FBI, who will reimburse the City for the total actual design and construction costs pursuant to the terms of the proposed Memorandum of Agreement (MOA). In addition, LAPD will purchase office equipment and furniture for the SWE, the costs of which will also be reimbursed by the FBI via a purchase order. The FBI will install at its cost and expense all infrastructure items, including all telecommunications, electronic devices and all security related devices in coordination with both BOE and GSD.

The Department of General Services (GSD) requests authority to negotiate and execute a Memorandum of Agreement (MOA) to lease the approximately 2,353 square feet of office space at the Police Administration Building (PAB) located at 100 W. First Street, Los Angeles, California, to the FBI for the Secured Working Environment (SWE). The term of the MOA will be ten (10) years with an annual automatic extension until terminated by either party. However, should the City terminate the MOA prior to the initial ten year term, the City will be liable for construction costs, according to the LAPD.

There will be on-going annual maintenance and repair of the SWE space by GSD, the costs of which are undetermined at this time.

I THEREFORE MOVE that the City Council:

1. Authorize the Department of General Services, the Los Angeles Police Department and the Department of Public Works, Bureau of Engineering, to negotiate and execute a Memorandum of Agreement for design, construction and occupancy of office space for the FBI's JTTF SWE at the Police Administration Building located at 100 W. First Street, Los Angeles with the terms and conditions substantially as outlined in this motion.

I FURTHER MOVE that the City Council, subject to the approval of the Mayor:

2. Authorize the Controller to transfer funds totaling \$880,000 from two accounts within the CIEP Fund (100/54) into Account No. TBD, entitled PAB-Secure Work Environment as follows:

From:

Fund 100/54, Capital Improvement Expenditure Program (CIEP)

W404, Building Renovations

\$80,000

E660, Municipal Facilities Projects

\$800,000

Subtotal=

\$880,000

To:

Fund 100/54, Capital Improvement Expenditure Program

TBD, PAB – Secure Work Environment

\$880,000

3. Authorize the Controller to increase appropriations totaling \$880,000 from the CIEP Fund (100/54) Account No. TBD, entitled PAB – Secure Work Environment to various accounts within the GSD Fund (100/40) and BOE Fund (100/78) as follows:

From:

Fund 100/54, Capital Improvement Expenditure Program

TBD, PAB – Secure Work Enviro	onment	\$880,000
To: Fund 100/40, General Services I 1014, Construction Services 1101, Hiring Hall Construction 1121, Hiring Hall Fringe Benefits 3180, Construction Materials & S	,	\$335,000 80,000 20,000 <u>250,000</u> \$685,000
Fund 100/78, PW Bureau of Eng 1010, Salaries General 3040, Contractual Services 6010, Office and Administrative	ineering Subtotal=	\$115,000 60,000 <u>20,000</u> \$195,000

- 4. Instruct the General Services Department, with assistance of the Los Angeles Police Department, if necessary, and request the Controller to process the necessary documentation to reimburse the Capital Improvement Expenditure Program, Fund 100/54, Account No. TBD, entitled PAB Secure Work Environment upon reimbursement of the Federal/Grant Source.
- 5. Authorize the City Administrative Officer to make technical corrections, as necessary, to those transactions included in this report to implement the Mayor and Council's intentions.

PRESENTED BY

ERIC GARCETTI

Councilmember, 13th District

SECONDED BY