

**COMMUNICATION**

**TO: LOS ANGELES CITY COUNCIL**

**File No. 10-0366**

**FROM: COUNCILMEMBER MITCHELL ENGLANDER, CHAIR  
PUBLIC SAFETY COMMITTEE**

COMMUNICATION FROM CHAIR, PUBLIC SAFETY COMMITTEE relative to modifying the budget for the 2009 Anti-Human Trafficking Task Force Recovery Act Program grant award.

Recommendations for Council action, SUBJECT TO THE APPROVAL OF THE MAYOR:

1. AUTHORIZE the Chief of Police, or designee, to accept the California Emergency Management Agency (CalEMA) approval of a budget modification to the 2009 Anti-Human Trafficking Task Force Recovery Act Program.

2. AUTHORIZE the Controller to:

a. Increase appropriations on an as-needed basis, as follows:

From:

<u>Fund/Dept</u>	<u>Account No.</u>	<u>Account Name</u>	<u>Amount</u>
339/70	70F510	2009 Anti-Human Trafficking Task Force Recovery Act Program	\$60,305

To:

<u>Fund/Dept</u>	<u>Account No.</u>	<u>Account Name</u>	<u>Amount</u>
100/70	001010	General Salaries	\$ 58,625
	001012	Sworn Salaries	1,680

b. Transfer appropriations within Fund 339, Department 70, as follows:

	<u>Account No.</u>	<u>Account Name</u>	<u>Amount</u>
From:	70F510	2009 Anti-Human Trafficking Task Force Recovery Act Program	\$21,691

	<u>Account No.</u>	<u>Account Name</u>	<u>Amount</u>
To:	70H299	Police Related Costs	\$21,691

3. AUTHORIZE the Police Department to prepare Controller's instructions for any technical adjustments consistent with this action, subject to the approval of the City Administrative Officer (CAO); and, REQUEST that the Controller implement the instructions.

Fiscal Impact Statement: The CAO reports that this action will not impact the General Fund. Approval of the above recommendations will allow for the full expenditure of the 2009 Anti-Human Trafficking Task Force Recovery Act Program Grant award totaling \$375,000. This action is in compliance with City financial policies in that grant funds are sufficient to support the grant activities.

Community Impact Statement: None submitted.

Summary:

In a report to Council dated October 17, 2011 (attached to the Council file), the CAO states that the Police Department requests authority to modify the 2009 Anti-Human Trafficking Task Force Recovery Act Program grant award of \$375,000. The grant was provided by CalEMA and has a performance period of October 1, 2009, through September 30, 2012. The grant finances 70 percent of the cost of one Management Analyst currently employed and funded by the Department, in addition to other expenses relating to the Los Angeles Metropolitan Task Force on Human Trafficking. The Task Force is comprised of the Police Department, the United States Attorney's Office, various other federal and state agencies, and a number of victim and social service organizations with the goal of identifying victims and convicting persons engaged in severe forms of human trafficking.

According to the CAO, the Police Department has received approval from CalEMA to modify the program budget to allow the Department to fully expend grant funds allocated to civilian salaries and to reallocate funds needed for outreach, community training, and travel. On September 6, 2011, the Board of Police Commissioners approved the Department's request to modify the grant budget. The CAO concurs with this action.

At the Public Safety Committee meeting held October 28, 2011, Committee Chair recommended that Council approved the recommendations of the CAO to authorize the Police Department to modify the 2009 Anti-Human Trafficking Task Force Recovery Act Program grant budget, as recommended by the Board of Police Commissioners.

Respectfully submitted,

**- NOT OFFICIAL UNTIL COUNCIL ACTS -**

MITCHELL ENGLANDER, CHAIR  
PUBLIC SAFETY COMMITTEE

<u>MEMBER</u>	<u>VOTE</u>
ENGLANDER:	YES
PERRY:	ABSENT
KREKORIAN:	ABSENT
ZINE:	ABSENT

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