

10-0413

PLACEMENT ON NEXT AGENDA TO BE POSTED #55

MAR 10 2010

MOTION

The City's current financial situation requires the City and its departments to devise creative and innovative ways to generate revenue and close the City's funding gap. City departments must work together to close the gap, while maintaining the level of service to all Angelenos.

City departments consistently foster partnerships among themselves and in some cases with outside entities to provide services, programming, and even maintenance of facilities throughout the City. The Department of Recreation and Parks (Department) is one of many City departments that actively engages in various partnerships. The Department currently has an agreement with the Department of Transportation (DOT) to maintain landscaping on property owned by DOT. The Department of Recreation and Parks also works with the Harbor Department in a similar capacity. It is important that City departments continue to work together in order to minimize the impact of any budget cuts to programming, services, and maintenance of facilities throughout the City.

I THEREFORE MOVE that the City Administrative Officer be instructed to create a fully funded category in the Department of Recreation and Parks' 2010-11 budget for all positions that are currently reimbursed by the Harbor Department. This funding category is similar to the funding category that is in the Department of Recreation and Parks' current budget, which was established for the reimbursements that the Department of Transportation provides to the Department of Recreation and Parks for landscaping services.

PRESENTED BY: Janice Hahn
JANICE HAHN
Councilmember, 15th District

SECONDED BY: [Signature]

MAR 10 2010

ORIGINAL