

SUBSTITUTE – Item 62

MOTION

There are numerous projects in the Venice community, as described below, which are in need of funding. These projects are of special benefit to the residents of the City and Council District 11 and deserve financial assistance from the City.

Sufficient funds are available in the Venice Area Surplus Real Property Fund, which could be transferred to these purposes. The Venice Area Surplus Real Property Fund contains monies from properties sold under a provision and restriction that proceeds can be spent only in Venice.

I THEREFORE MOVE that the following amounts be transferred from the available unallocated balance of the Venice Area Surplus Real Property Fund No. 434, Department 50 to the below listed new accounts within the same Fund, in the amounts specified and for the purposes specified.

<u>Account No.</u>	<u>Name</u>	<u>Amount</u>	<u>Purpose</u>
New Account	Venice Beach Board & Rec Ctr	\$182,900	Cost of one year of Free Expression Monitors for implementation of the Boardwalk Ordinance (\$162,000); Window replacement at the Rec Ctr (\$16,400); plumbing improvements; concrete bench repair (\$6,500)
New Account	Venice Beach Bathrooms	\$76,000	Maintenance; steam cleaning
New Account	Venice Beach LAPD Substation	\$22,207	systems upgrade; alarm/fire
New Account	Penmar Park Recreation Center	\$237,000	Afterschool/preschool care
New Account	Oakwood Rec Ctr	\$182,900	Afterschool care
New Account	Recycle bins – Boardwalk	\$6,500	annual maintenance of bins

I FURTHER MOVE that \$50,000 be transferred from the available unallocated balance of the Venice Area Surplus Real Property Fund No. 434, Department 50 to a new account within the same Fund for the implementation of legally permissible restrictive parking programs in Venice, to be spent only when a corresponding Safe Parking program is in effect.

I FURTHER MOVE that \$25,000 from the available unallocated balance of the Venice Area Surplus Real Property Fund No. 434, Department 50 be allocated to the Venice Surf & Skate Association for the purchase and distribution of helmets and safety equipment for the Venice Beach Skate Park, and that the City Clerk be directed to prepare the necessary document(s) with the Venice Surf & Skate Association, or any other agency or organization, as appropriate, in this amount and for this purpose, subject to the approval of the City Attorney, if needed, and that the Councilmember of the District be authorized to execute any such documents on behalf of the City.


I FURTHER MOVE that \$266,000 be reprogrammed within the Venice Area Surplus Real Property Fund No. 434, from Subaccount N210 (Bike Path) to Subaccount S214 (Grand Canal Rehabilitation).

I FURTHER MOVE that the remaining unallocated balance in the Venice Area Surplus Real Property Fund No. 434, be transferred within the same Fund to Subaccount S214 (Grand Canal Rehabilitation).

I FURTHER MOVE that the Board of Public Works, office of Accounting or the Chief Legislative Analyst be authorized to make any technical corrections or clarifications to the above fund transfer instructions in order to effectuate the intent of this Motion.

I FURTHER MOVE that CAO and CLA identify additional savings within the Venice Area Surplus Real Property Fund subaccounts from completed projects for transfer to Subaccount S214 (Grand Canal Rehabilitation).

PRESENTED BY:


 BILL ROSENDAHL
 Councilmember, 11th District

SECONDED BY:

