

**TO THE COUNCIL OF THE
CITY OF LOS ANGELES**

Your

**BUDGET AND FINANCE
and
TRANSPORTATION Committees**

reports as follows:

BUDGET AND FINANCE and TRANSPORTATION COMMITTEES' REPORT relative to the Department of Transportation's (DOT) 5-Year Operations and Maintenance Plan for the Special Parking Revenue Fund (SPRF).

Recommendations for Council action, SUBJECT TO THE APPROVAL OF THE MAYOR:

1. APPROVE the 5-Year Parking Operations and Maintenance Plan, as presented in DOT's report dated February 7, 2011, attached to the Council file.
2. AUTHORIZE the General Manager, DOT, or his/her designated staff, working with the City Administrative Officer and Chief Legislative Analyst, to make adjustments to the 5-Year Operations and Maintenance Plan on an annual basis, and that those changes be reviewed and approved by the Council and Mayor as part of future budgets.
3. DIRECT the DOT to report back within 45 days with additional information on:
 - a. An implementation schedule for the installation of parking meters in new areas.
 - b. The costs and benefits of the identified "smart funding alternatives" being considered for eligible uses of the SPRF.
 - c. The impact and suggested implementation plan relative to the transfer of the Permit Parking Division.
 - d. Expansion of the ExpressPark Program, beginning in Year 3 of the Plan.
 - e. Enforcement Technology upgrade, including installing on-street parking sensors and upgraded monitoring equipment in enforcement vehicles.
 - f. Additional staffing requests.
4. DIRECT the DOT to incorporate the following concepts into the department's policy relative to SPRF-funded parking facilities and parking meter system:
 - a. Manage and create sustainable parking and revenue generation in existing parking facilities and parking meter areas prior to moving forward with new parking facilities or new parking meter areas.
 - b. Prepare an objective demand study for all on-street parking meters and off-street parking facility proposals prior to requesting funding for projects in new areas.

5. DIRECT the DOT to report on the amount of parking meter revenue generated by each Council District.
6. DIRECT the DOT to report back on a proposal to implement diagonal on-street parking in Westwood Village.

Fiscal Impact Statement: The DOT reports that the actions described in the department's report have no negative impact on the General Fund because the costs are borne by the SPRF. However, additional citation revenue, resulting from improved parking meter operability, may moderately increase revenue to the General Fund, depending upon future usage and compliance. In addition, the General Fund may also realize increased sales tax revenue resulting from improved economic vitality, depending upon the specific parking and business improvement measures implemented.

Community Impact Statement: None submitted

SUMMARY

At a joint meeting of the Budget and Finance and Transportation Committees on April 4, 2011, the Committees considered DOT and joint City Administrative Officer (CAO) and Chief Legislative Analyst (CLA) reports relative to a 5-Year Operations and Maintenance Plan (5-Year Plan) for the SPRF. Per Ordinance No. 181337, effective November 11, 2010, a 5-Year Plan is to be proposed and updated at least annually by DOT and approved by the City Council. The objective of the 5-Year Plan is to establish the required funding for the necessary maintenance, upgrades, technology and repairs of parking structures, meters and related assets.

The CAO/CLA report that DOT submitted a report to the Council on February 7, 2011, detailing the Department's recommendations for a five-year operations and maintenance plan for the City's off-street parking facilities and parking meter system. The system is funded through the SPRF. The Department provided a 5-Year Plan with major objectives, components and associated costs. After capturing the costs of all the Plan proposals, DOT calculated a net revenue amount for each year of the Plan. The CAO and CLA were directed to work with DOT to identify the detailed components, costs and resulting revenue of each major proposal of the Plan, which is detailed in the joint report, attached to the Council file.

During the Committees' discussion, representatives of DOT, CAO, and CLA provided an overview and additional clarification on the 5 year plan and responded to related questions from Committee members. After an opportunity for public comment and further consideration, the Committee members recommended to approve the DOT report dated February 7, 2011 and the additional recommendations reflected above. This matter is now forwarded to the Council for its consideration.

Respectfully submitted,

BUDGET AND FINANCE COMMITTEE

TRANSPORTATION COMMITTEE

<u>MEMBER</u>	<u>VOTE</u>
PARKS:	YES
SMITH:	YES
ROSENDAHL:	YES
HUIZAR:	ABSENT
KORETZ:	YES

<u>MEMBER</u>	<u>VOTE</u>
ROSENDAHL:	YES
LABONGE:	YES
ALARCÓN:	ABSENT
KORETZ:	YES
PARKS:	YES

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-NOT OFFICIAL UNTIL COUNCIL ACTS-