

CITY OF LOS ANGELES  
CALIFORNIA

JUNE LAGMAY  
City Clerk

HOLLY L. WOLCOTT  
Executive Officer



ANTONIO R. VILLARAIGOSA  
MAYOR

Office of the  
CITY CLERK

Council and Public Services  
Room 395, City Hall  
Los Angeles, CA 90012  
General Information - (213) 978-1133  
Fax: (213) 978-1040

[www.cityclerk.lacity.org](http://www.cityclerk.lacity.org)

---

February 18, 2011

To All Interested Parties:

The City Council adopted the action(s), as attached, under Council file

No. 10-0600-S55, at its meeting held February 16, 2011.

  
City Clerk  
io

63

TO THE COUNCIL OF THE  
CITY OF LOS ANGELES

Your

BUDGET AND FINANCE

Committee

reports as follows:

BUDGET AND FINANCE COMMITTEE REPORT relative to revenue revisions for Fiscal Year 2010-11.

Recommendations for Council action:

1. NOTE and FILE the City Administrative Officer (CAO)'s report dated February 11, 2011 relative to revenue revisions for Fiscal Year 2010-11.
2. INSTRUCT the CAO to report in greater detail on the decrease of \$20 million in departmental receipts largely from lower ambulance collections in the first seven months of the fiscal year and a reduction in allowable overhead rates including the impact of the transition of ambulance fee collection to a private contractor.
3. INSTRUCT the CAO to report back on the vacancy rates of revenue generating positions such as traffic officers in the Department of Transportation and code enforcement related positions in the Department of Building and Safety and its impact on decreased revenue.
4. INSTRUCT the CAO to present various options in the report back on proposed solutions to address the projected year-end deficit **\*with and without additional furloughs**
5. INSTRUCT the CAO to report back on an alternative option for management of City parking lots including the necessary steps and timeline involved in developing a RFP for management of the City parking lot operation in an effort to collect the full value of City parking lots in a manner similar to management of Los Angeles World Airport parking lots \* and report on Motion (Garcetti – LaBonge) as detailed under Council file **10-0139-S2.**

Fiscal Impact Statement: Neither the CAO nor the Chief Legislative Analyst has completed a financial analysis of this report.

Community Impact Statement: None submitted.

SUMMARY

At its meeting of February 14, 2011, the Budget and Finance Committee considered the CAO's report relative to revenue revisions for Fiscal Year 2010-11. CAO representatives provided an overview of the report including an update on the status of the \$53 million in revenue budgeted for the Public-Private Partnership (P3) transaction for the City' parking structures, revisions to other General Fund revenue amounts, and proposed solutions to address the projected year-end deficit. During Committee discussion, representatives of the Los Angeles Fire Department (LAFD) responded to Committee members' concerns over lower ambulance collections. LAFD representatives stated that the decrease was largely due to implementation delays in the

transition to a private contractor for ambulance collection and that revenue collection is expected to meet projections by the end of the fiscal year. The Committee discussed with CAO and CLA representatives the status of each General Fund revenue source as identified in the CAO report attached to the Council file.

After further consideration and an opportunity for public comment, the Budget and Finance Committee recommended to note and file the CAO's report dated February 11, 2011. Additionally, the Committee recommended to instruct the CAO to report back on several matters as reflected in the above recommendations. This matter is now forwarded to the Council for its consideration.

Respectfully submitted,

---

BUDGET AND FINANCE COMMITTEE



<u>MEMBER</u>	<u>VOTE</u>
PARKS:	YES
SMITH:	ABSENT
ROSENDAHL:	YES
HUIZAR:	YES
KORETZ:	YES

ep  
10-0600-S55\_rpt\_bfc\_2-15-11

NOT OFFICIAL UNTIL COUNCIL ACTS

**ADOPTED**  
\* AS AMENDED  
FEB 16 2011  
562 ATTACHED MEMORANDUMS  
LOS ANGELES CITY COUNCIL

**MOTION**

I HEREBY MOVE that Council INSTRUCT the City Administrative Officer to report back on:

- a. Revenue loss from canceling parking enforcement at locations where street sweeping has been halted due to furloughs.
- b. Revenue loss from ambulance billing.

---

PRESENTED BY \_\_\_\_\_  
JANICE HAHN  
Councilmember, 15<sup>th</sup> District

SECONDED BY \_\_\_\_\_  
BERNARD C. PARKS  
Councilmember, 8th District

February 16, 2011

CF 10-0600-S55

**ADOPTED**

**FEB 16 2011**

**LOS ANGELES CITY COUNCIL**

**MOTION**

I HEREBY MOVE that Council INSTRUCT the City Administrative Officer to report back with an accounting of lost revenue from hotels or projects located in Community Redevelopment Areas that may have been deferred until future years.

PRESENTED BY \_\_\_\_\_

BERNARD C. PARKS  
Councilmember, 8<sup>th</sup> District

SECONDED BY \_\_\_\_\_

BILL ROSENDAHL  
Councilmember, 11th District

February 16, 2011

CF 10-0600-S55

**ADOPTED**

FEB 16 2011

**LOS ANGELES CITY COUNCIL**