

CITY OF LOS ANGELES
CALIFORNIA

JUNE LAGMAY
City Clerk

HOLLY L. WOLCOTT
Executive Officer



ANTONIO R. VILLARAIGOSA
MAYOR

Office of the
CITY CLERK

Council and Public Services
Room 395, City Hall
Los Angeles, CA 90012
General Information - (213) 978-1133
Fax: (213) 978-1040

www.cityclerk.lacity.org

October 8, 2010

To All Interested Parties:

The City Council adopted the action(s), as attached, under Council file No.
10-0706-S1, at its meeting held September 28, 2010.


City Clerk
VCW

Mayor's Time Stamp
OFFICE OF THE MAYOR
RECEIVED
2010 SEP 29 PM 3:55
CITY OF LOS ANGELES

RECEIVED
City Clerk's Time Stamp
CITY CLERK'S OFFICE
2010 SEP 29 PM 3:52
CITY CLERK
BY _____
DEPUTY

SUBJECT TO THE MAYOR'S APPROVAL

COUNCIL FILE NO. 10-0706-S1

COUNCIL DISTRICT _____

COUNCIL APPROVAL DATE SEPTEMBER 28, 2010

RE: STAFFING THE HUMAN RELATIONS COMMISSION WITHIN THE COMMUNITY DEVELOPMENT DEPARTMENT

OCT 12 2010

LAST DAY FOR MAYOR TO ACT _____
(10 Day Charter requirement as per LAAC Section 14.7 and Section 4.133)

DO NOT WRITE BELOW THIS LINE - FOR MAYOR USE ONLY

APPROVED

✓

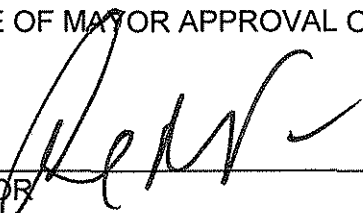
*DISAPPROVED

*Transmit objections in writing pursuant to LAAC Section 14.7 and Section 4.133

DATE OF MAYOR APPROVAL OR DISAPPROVAL

OCT 06 2010

MAYOR



RECEIVED
CITY CLERK'S OFFICE
2010 OCT -7 PM 2:57
CITY CLERK
BY _____
DEPUTY

9/28/10

20

COMMUNICATION

TO: LOS ANGELES CITY COUNCIL

FILE NO. 10-0706-S1

FROM: COUNCILMEMBER HERB WESSON, CHAIR
COUNCILMEMBER RICHARD ALARCON, MEMBER
HOUSING, COMMUNITY AND ECONOMIC DEVELOPMENT COMMITTEE

COUNCILMEMBER DENNIS P. ZINE, CHAIR
PERSONNEL COMMITTEE

COMMUNICATIONS FROM CHAIR AND MEMBER, HOUSING, COMMUNITY AND ECONOMIC DEVELOPMENT COMMITTEE AND CHAIR, PERSONNEL COMMITTEE relative to staffing the Human Relations Commission within the Community Development Department (CDD).

Recommendations for Council action, SUBJECT TO THE APPROVAL OF THE MAYOR:

1. AUTHORIZE the CDD General Manager, or designee, to:
 - a. Reprogram \$300,000 from unexpended Community Development Block Grant - American Recovery Reinvestment Act (CDBG-ARRA) funds allocated for the Los Angeles City Works Academy Project for partial salary costs for four positions currently employed by CDD to perform human relations functions.
 - b. Prepare and submit a substantial change amendment to the CDBG-ARRA plan reflecting these changes to the U.S. Housing and Urban Development Department.
 - c. Prepare Controller instructions and make any necessary technical adjustments consistent with Mayor and Council actions on this matter, subject to the approval of the City Administrative Officer (CAO), and authorize the Controller to implement these instructions.
2. RESOLVE that Employment Authority for one Senior Project Coordinator, Civil Service Code No. 1538, and three Human Relation Advocates, Civil Class Code No. 9207, subject to the review and approval by the Personnel Department as to Civil Service classification, allocation and exemption, as appropriate is APPROVED.
3. DELETE one vacant Senior Management Analyst I and three vacant Management Analyst II positions that are currently held in lieu of one Senior Project Coordinator and three Human Relations Advocates effective upon allocation of the authorities in Recommendation No. Two.
4. AUTHORIZE the Controller to:
 - a. Transfer appropriations within the Workforce Investment Act (WIA) - American Reinvestment Act Trust Fund No. 51G as follows:

	<u>Account</u>	<u>Title</u>	<u>Amount</u>
From:	F279	WIA Rapid Response	339,489

To:	G122	CDD	224,931
	G299	Related Costs	114,558

b. Increase appropriations within Fund No. 100/22, CDD as follows:

<u>Account</u>	<u>Title</u>	<u>Amount</u>
1010	Salaries, General	203,081
6010	Office and Administrative	3,784
6030	Leasing	18,066

c. Transfer appropriations within the CDBG-ARRA Fund No. 51N as follows:

	<u>Account</u>	<u>Title</u>	<u>Amount</u>
From:	F204	LA City Works Academy	300,000
To:	G122	CDD	198,767
	G299	Related Costs	101,233

d. Increase appropriations within Fund No. 100/22, CDD as follows:

<u>Account</u>	<u>Title</u>	<u>Amount</u>
1010	Salaries, General	179,459
6010	Office and Administrative	3,344
6030	Leasing	15,964

Fiscal Impact Statement: The CAO reports there is no additional impact on the General Fund if the recommendations in this report are adopted. The recommendations in the CAO report will provide approximately \$215,971 in reimbursements to the General Fund for 2010-11 for full cost recovery for salary costs for four resolution authorities that perform human relations functions within the cdd. This revenue is included in the 2010-11 Adopted Budget Revenue for CDD. Funding for these positions is recommended from the Workforce Investment Act and CDBG-ARRA grants. These positions may become the obligation of future year CDBG funds, subject to Mayor and Council approval. The recommendations in the CAO report are in compliance with City Financial Policies in that the full cost of the proposed expenditures is available from grant funds.

Community Impact Statement: None submitted.

SUMMARY

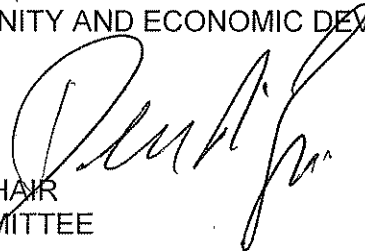
At a regular meeting held on July 21, 2010, the Housing, Community and Economic Development Committee considered staffing the Human Relations Commission within the Community Development Department. An opportunity for public comment was held. After a brief discussion, the Committee recommended Council approve the recommendations contained in the CAO report. At its meeting on September 15, 2010, the Personnel Committee concurred with the recommendation of the Housing, Community and Economic Development Committee. This matter is now forwarded to the Council for its consideration.

Respectfully submitted,



HERB WESSON, CHAIR
HOUSING, COMMUNITY AND ECONOMIC DEVELOPMENT COMMITTEE

RICHARD ALARCON, MEMBER
HOUSING, COMMUNITY AND ECONOMIC DEVELOPMENT COMMITTEE



DENNIS P. ZINE, CHAIR
PERSONNEL COMMITTEE

<u>MEMBER</u>	<u>VOTE</u>
WESSON:	YES
REYES:	ABSENT
ALARCON:	YES
CARDENAS:	ABSENT
PERRY:	ABSENT

<u>MEMBER</u>	<u>VOTE</u>
ZINE:	YES
KORETZ:	ABSENT
PARKS:	ABSENT

SG
9/21/10
#10/10-10706-S1_rpt_hced_9-21-10.doc

ADOPTED
AS Amended
SEP 28 2010

LOS ANGELES CITY COUNCIL
see attached motion

Not Official Until Council Acts

MAYOR WITH FILE

MOTION

I MOVE that the communications from the Chair and Member, Housing, Community and Economic Development Committee and Chair, Personnel Committee relative to staffing the Human Relations Commission within the Community Development Department (CDD), Item No. 20 (C.F. 10-0706-S1) on today's Council Agenda, be amended to the following recommendations for Council action:

That the Council, subject to approval of the Mayor:

1. Authorize the General Manager, Community Development Department (CDD), or designee, to:
 - a. Reprogram \$300,000 from unexpended CDBG-ARRA funds allocated for the Los Angeles City Works Academy Project for partial salary costs for four positions currently employed by CDD to perform human relations functions;
 - b. Prepare and submit a substantial change amendment to the CDBG-ARRA plan reflecting these changes to the U.S. Housing and Urban Development Department;
2. Authorize by Resolution one Senior Project Coordinator, Class Code, 1538 and three Human Relations Advocates, Class Code 9207, subject to review and approval by the Personnel Department as to Civil Service classification, allocation and exemption, as appropriate;
3. Delete one vacant Senior Management Analyst I, that is currently filled by one Senior Project Coordinator in lieu, effective upon allocation of the authorities in Recommendation No. 2;
4. Authorize the Controller to:
 - a. Transfer appropriations within the Workforce Investment Act - American Reinvestment Act (ARRA) Trust Fund No. 51G as follows:

	<u>Account</u>	<u>Title</u>	<u>Amount</u>
From:	F279	WIA Rapid Response	\$339,489
To:	G122	CDD	\$224,931
	G299	Related Costs	<u>114,558</u>
		Total:	<u>\$339,489</u>

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b. Increase appropriations within Fund 100/22 CDD as follows:

<u>Account</u>	<u>Title</u>	<u>Amount</u>
1010	Salaries, General	\$203,081
6010	Office and Administrative	3,784
6030	Leasing	<u>18,066</u>
Total		<u>\$224,931</u>

c. Transfer appropriations within the Community Development Block Grant-ARRA Fund No. 51N as follows:

	<u>Account</u>	<u>Title</u>	<u>Amount</u>
From:	F204	LA City Works Academy	\$300,000
To:	G122	CDD	198,767
	G299	Related Costs	<u>101,233</u>
Total:			<u>\$300,000</u>

c. Increase appropriations within Fund 100/22 CDD as follows:

<u>Account</u>	<u>Title</u>	<u>Amount</u>
1010	Salaries, General	\$179,459
6010	Office and Administrative	3,344
6030	Leasing	<u>15,964</u>
Total		<u>\$198,767</u>

5. Authorize the General Manager, CDD, or designee, to prepare Controller instructions and make any necessary technical adjustments consistent with Mayor and Council actions on this matter, subject to approval of the City Administrative Officer, and instruct the Controller to implement these instructions.

PRESENTED BY: _____

DENNIS P. ZINE
Councilmember, 3rd District

SECONDED BY: _____

SEP 28 2010

ADOPTED

SEP 28 2010

LOS ANGELES CITY COUNCIL

ORIGINAL