

COMMUNICATION

TO: LOS ANGELES CITY COUNCIL

FILE NO. 10-0706-S1

**FROM: COUNCILMEMBER HERB WESSON, CHAIR
COUNCILMEMBER RICHARD ALARCON, MEMBER
HOUSING, COMMUNITY AND ECONOMIC DEVELOPMENT COMMITTEE**

**COUNCILMEMBER DENNIS P. ZINE, CHAIR
PERSONNEL COMMITTEE**

COMMUNICATIONS FROM CHAIR AND MEMBER, HOUSING, COMMUNITY AND ECONOMIC DEVELOPMENT COMMITTEE AND CHAIR, PERSONNEL COMMITTEE relative to staffing the Human Relations Commission within the Community Development Department (CDD).

Recommendations for Council action, SUBJECT TO THE APPROVAL OF THE MAYOR:

1. AUTHORIZE the CDD General Manager, or designee, to:
 - a. Reprogram \$300,000 from unexpended Community Development Block Grant - American Recovery Reinvestment Act (CDBG-ARRA) funds allocated for the Los Angeles City Works Academy Project for partial salary costs for four positions currently employed by CDD to perform human relations functions.
 - b. Prepare and submit a substantial change amendment to the CDBG-ARRA plan reflecting these changes to the U.S. Housing and Urban Development Department.
 - c. Prepare Controller instructions and make any necessary technical adjustments consistent with Mayor and Council actions on this matter, subject to the approval of the City Administrative Officer (CAO), and authorize the Controller to implement these instructions.
2. RESOLVE that Employment Authority for one Senior Project Coordinator, Civil Service Code No. 1538, and three Human Relation Advocates, Civil Class Code No. 9207, subject to the review and approval by the Personnel Department as to Civil Service classification, allocation and exemption, as appropriate is APPROVED.
3. DELETE one vacant Senior Management Analyst I and three vacant Management Analyst II positions that are currently held in lieu of one Senior Project Coordinator and three Human Relations Advocates effective upon allocation of the authorities in Recommendation No. Two.
4. AUTHORIZE the Controller to:
 - a. Transfer appropriations within the Workforce Investment Act (WIA) - American Reinvestment Act Trust Fund No. 51G as follows:

	<u>Account</u>	<u>Title</u>	<u>Amount</u>
From:	F279	WIA Rapid Response	339,489

To:	G122	CDD	224,931
	G299	Related Costs	114,558

b. Increase appropriations within Fund No. 100/22, CDD as follows:

<u>Account</u>	<u>Title</u>	<u>Amount</u>
1010	Salaries, General	203,081
6010	Office and Administrative	3,784
6030	Leasing	18,066

c. Transfer appropriations within the CDBG-ARRA Fund No. 51N as follows:

	<u>Account</u>	<u>Title</u>	<u>Amount</u>
From:	F204	LA City Works Academy	300,000
To:	G122	CDD	198,767
	G299	Related Costs	101,233

d. Increase appropriations within Fund No. 100/22, CDD as follows:

<u>Account</u>	<u>Title</u>	<u>Amount</u>
1010	Salaries, General	179,459
6010	Office and Administrative	3,344
6030	Leasing	15,964

Fiscal Impact Statement: The CAO reports there is no additional impact on the General Fund if the recommendations in this report are adopted. The recommendations in the CAO report will provide approximately \$215,971 in reimbursements to the General Fund for 2010-11 for full cost recovery for salary costs for four resolution authorities that perform human relations functions within the cdd. This revenue is included in the 2010-11 Adopted Budget Revenue for CDD. Funding for these positions is recommended from the Workforce Investment Act and CDBG-ARRA grants. These positions may become the obligation of future year CDBG funds, subject to Mayor and Council approval. The recommendations in the CAO report are in compliance with City Financial Policies in that the full cost of the proposed expenditures is available from grant funds.

Community Impact Statement: None submitted.

SUMMARY

At a regular meeting held on July 21, 2010, the Housing, Community and Economic Development Committee considered staffing the Human Relations Commission within the Community Development Department. An opportunity for public comment was held. After a brief discussion, the Committee recommended Council approve the recommendations contained in the CAO report. At its meeting on September 15, 2010, the Personnel Committee concurred with the recommendation of the Housing, Community and Economic Development Committee. This matter is now forwarded to the Council for its consideration.

Respectfully submitted,

HERB WESSON, CHAIR
HOUSING, COMMUNITY AND ECONOMIC DEVELOPMENT COMMITTEE

RICHARD ALARCON, MEMBER
HOUSING, COMMUNITY AND ECONOMIC DEVELOPMENT COMMITTEE

DENNIS P. ZINE, CHAIR
PERSONNEL COMMITTEE

<u>MEMBER</u>	<u>VOTE</u>
WESSON:	YES
REYES:	ABSENT
ALARCON:	YES
CARDENAS:	ABSENT
PERRY:	ABSENT

<u>MEMBER</u>	<u>VOTE</u>
ZINE:	YES
KORETZ:	ABSENT
PARKS:	ABSENT

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