

MOTION

I MOVE that the Communications from the Chair and Member, Housing, Community and Economic Development Committee and Chair, Personnel Committee relative to staffing the Human Relations Commission within the Community Development Department (CDD), Item No. 20 (C.F. 10-0706-S1) on today's Council Agenda, be amended to the following recommendations for Council action:

That the Council, subject to approval of the Mayor:

1. Authorize the General Manager, Community Development Department (CDD), or designee, to:
 - a. Reprogram \$300,000 from unexpended CDBG-ARRA funds allocated for the Los Angeles City Works Academy Project for partial salary costs for four positions currently employed by CDD to perform human relations functions;
 - b. Prepare and submit a substantial change amendment to the CDBG-ARRA plan reflecting these changes to the U.S. Housing and Urban Development Department;
2. Authorize by Resolution one Senior Project Coordinator, Class Code, 1538 and three Human Relations Advocates, Class Code 9207, subject to review and approval by the Personnel Department as to Civil Service classification, allocation and exemption, as appropriate;
3. Delete one vacant Senior Management Analyst I, that is currently filled by one Senior Project Coordinator in lieu, effective upon allocation of the authorities in Recommendation No. 2;
4. Authorize the Controller to:
 - a. Transfer appropriations within the Workforce Investment Act - American Reinvestment Act (ARRA) Trust Fund No. 51G as follows:

	<u>Account</u>	<u>Title</u>	<u>Amount</u>
From:	F279	WIA Rapid Response	\$339,489
To:	G122	CDD	\$224,931
	G299	Related Costs	<u>114,558</u>
		<u>Total:</u>	<u>\$339,489</u>

b. Increase appropriations within Fund 100/22 CDD as follows:

<u>Account</u>	<u>Title</u>	<u>Amount</u>
1010	Salaries, General	\$203,081
6010	Office and Administrative	3,784
6030	Leasing	<u>18,066</u>
	<u>Total</u>	<u>\$224,931</u>

c. Transfer appropriations within the Community Development Block Grant-ARRA Fund No. 51N as follows:

	<u>Account</u>	<u>Title</u>	<u>Amount</u>
From:	F204	LA City Works Academy	\$300,000
To:	G122	CDD	198,767
	G299	Related Costs	<u>101,233</u>
		<u>Total:</u>	<u>\$300,000</u>

d. Increase appropriations within Fund 100/22 CDD as follows:

<u>Account</u>	<u>Title</u>	<u>Amount</u>
1010	Salaries, General	\$179,459
6010	Office and Administrative	3,344
6030	Leasing	<u>15,964</u>
	<u>Total</u>	<u>\$198,767</u>

5. Authorize the General Manager, CDD, or designee, to prepare Controller instructions and make any necessary technical adjustments consistent with Mayor and Council actions on this matter, subject to approval of the City Administrative Officer, and instruct the Controller to implement these instructions.

PRESENTED BY: _____

DENNIS P. ZINE
Councilmember, 3rd District

SECONDED BY: _____

SEP 28 2010

ORIGINAL