



Barnsdall Art Center Student Advisory Committee 4814 Hollywood Boulevard Los Angeles CA 90027  
CAO@barnsdallartcenter.com

*August 13, 2010*

BACSAC would like to thank the working committee of APHA for beginning to address a complex, nuanced, and layered set of issues that ultimately will help guide changing City policy with respect to continuing direct municipal funding for art centers and the wide variety of nonprofit organizations that inhabit more than 110 municipally owned buildings ([http://clkrep.lacity.org/onlinedocs/2008/08-2762\\_rpt\\_cao\\_4-16-10.pdf](http://clkrep.lacity.org/onlinedocs/2008/08-2762_rpt_cao_4-16-10.pdf)) and accomplish varieties of the public good.

The RFP proceeding is more narrowly focused on the uses of arts and culture in 14 art centers and in the parks and yet on this working committee so far there have been no representatives of the 4,000,000 LA City residents that use the parks and the art centers. We are asking this Committee to add community representatives of the concerned areas that are not bidding on the RFP and therefore not in conflict of interest to the committee.

It is clear to us that the majority of the people who live in LA would be deeply offended and concerned to lose the funding for the art programs and cultural programs that meet their cultural expectations of living in a town as great as LA.

The loss of City Staff and the ability to cope with crisis is diminished and there is a need to find one size that fits all. However, there may need to be three or four solutions as an 11 acre park like Barnsdall and a 12 acre site like Mcgroarty (both with historical importance) have different types and sizes of expenses than a nursery school like Hilltop. One may need huge rent reduction the other a cap on all facility expense.

The second main point is that the numbers are much bigger and need much more substantiation than the CAO has provided. Our first objection after April 20<sup>th</sup> is that \$3.00/year is too little to prove out market rate. We have no idea how \$35.00/year became the right number. The CAO exhibit now says there is a million in annual facility cost for the JAC. It used to say \$27,000. So far the attached BACSAC exhibits (1-6) based upon California Public Records Act (CPRA) requests show \$300,000 + per year which represents at least 75% of the real facility costs (RAP has not provided data on the landscaping yet and security and custodial need to be added).

We know of no nonprofit or combination of nonprofits that is capable of being stepped-up to that type of level of facilities expense and then to raise an equal annual amount to do the programming to accomplish the public good is egregious and unconscionable. Shoving a solution at the private sector that involves big numbers is like passing taxation without representation to the underlying constituencies. We demand representation on the working group and we can think of many win-win solutions.

Please inspect attachments 1-6 and include us in your deliberations for more than one minute every 30 days.

Sincerely,

Paul Gamberg CAO BACSAC

**BACSAC ATTACHMENT 2 City La Various City Depts Address: 4800 Hollywood Blvd # 3 Assumed to be Junior Art Center Building on the logic as the only building with an electric kiln firing over 2440 degrees.**

**Account Number: 14343716048000000030 Rate Code: 94**

**Meter Number: APMV00219 - 00035530 Rate Class: A-2B Service Number: 805983**

**Year Mtr Date Max Billing Demand KWH Consumption Electric Cost**

2009

6/1/2009 80.8 29,560 \$3,877.71

6/30/2009 91.2 32,200 \$4,207.01

7/30/2009 91.2 42,880 \$5,572.42

8/28/2009 130.0 35,880 \$5,709.44

9/29/2009 158.8 58,120 \$8,340.29

10/29/2009 158.8 39,720 \$5,610.52

12/2/2009 158.8 31,520 \$4,604.50

**2009 Total 158.8 269,880 \$37,921.89**

2010

1/4/2010 180.8 18,640 \$3,653.74

2/2/2010 180.8 36,480 \$5,302.00

3/3/2010 180.8 26,760 \$4,313.69

4/1/2010 180.8 29,720 \$4,472.54

4/30/2010 180.8 22,920 \$3,876.32

6/1/2010 180.8 26,680 \$4,234.71

**2010 Total 180.8 161,200 \$25,853.00**

**Grand Total 180.8 431,080 \$63,774.89**

Deduct 6/1/2009                   -\$3,877.71

One year Electrical total at new meter and new billing rate class and rate code (from A-2A and 26 to A-2B and 94): \$60,117.18

Fiscal Years 2006 thru 2010 GSD Building Maintenance Costs for Barnsdall Park Building No. 19/4 as of April 30, 2010

Barnsdall Park Bldg 19/4 Fiscal Year	Salaries, General Acct 1010	As-Needed Salaries Acct 1070	Overtime Acct 1090	Hiring Hall Salaries Acct 1100	Hiring Hall Benefits Acct 1120	Hiring Hall Overtime Acct 1190	Contractual Services Acct 3040	Maintenance * Mat'l's/Supl. Acct 3160	CIEP Capital Improvements	Total Building Maintenance
July 1, 2005 to June 30, 2006	\$711	\$0	\$0	\$62	\$20	\$0	\$11,477	\$8,496		\$20,767
July 1, 2006 to June 30, 2007	\$52,137	\$227	\$568	\$35,387	\$11,678	\$0	\$7,887	\$22,933		\$130,816
July 1, 2007 to June 30, 2008	\$46,995	\$543	\$629	\$22,604	\$7,459	\$0	\$429	\$18,542		\$97,202
July 1, 2008 to June 30, 2009	\$88,192	\$149	\$221	\$47,630	\$15,718	\$562	\$30,824	\$7,791	\$61,191	\$252,277
July 1, 2009 to April 30, 2010	\$48,795	\$0	\$613	\$27,202	\$8,977	\$392	\$20,613	\$55,986	\$420,000	\$582,577
<b>Total Building Maintenance</b>	<b>\$236,830</b>	<b>\$919</b>	<b>\$2,031</b>	<b>\$132,885</b>	<b>\$43,852</b>	<b>\$953</b>	<b>\$71,230</b>	<b>\$113,748</b>	<b>\$481,191</b>	<b>\$1,083,638</b>
est thru june	8132.52833									
5 year totals	\$244,962	\$919	\$2,031	\$230,321	\$76,006	\$1,907	\$123,095	\$196,068	\$875,309	\$581,680

\*Notes: CI EP capital improvements:

FY 2008-2009 = roofing, elastomeric coating & wash

FY 2009-2010 = solar panels on facility roofs.

avg

\$175,061.73

Note

This is for Building 19/4. The JAC is building C. This probably does not include Hollyhock House or the BAC.

**Water Consumption & Revenue - Monthly Totals by Meter**

**City La Various/city Dept #19/4**

**Address: 4800 Hollywood Blvd**

**Account Number: 1434371604800090080 Rate Code: 47**

**Meter Number: 07101532**

Year	Mtr Date	Bill Days	HCF Water Consumption	Water Cost	Sewer Cost	Total Cost
2009	2/2/2009	96	73	\$612.66	\$260.50	\$873.16
	4/30/2009	87	309	\$909.05	\$1,018.92	\$1,927.97
	6/1/2009	32	103	\$307.63	\$339.64	\$647.27
	6/30/2009	29	108	\$332.32	\$356.13	\$688.45
	7/30/2009	30	173	\$609.31	\$570.46	\$1,179.77
	8/28/2009	29	150	\$528.30	\$494.62	\$1,022.92
	9/29/2009	32	188	\$662.14	\$619.92	\$1,282.06
	10/29/2009	30	116	\$416.51	\$382.51	\$799.02
	12/2/2009	34	118	\$423.97	\$389.10	\$813.07
<b>2009 Total</b>			<b>1,338</b>	<b>\$4,801.89</b>	<b>\$4,431.80</b>	<b>\$9,233.69</b>
2010	1/4/2010	33	124	\$448.55	\$408.89	\$857.44
	2/2/2010	29	310	\$1,176.14	\$1,022.21	\$2,198.35
	3/3/2010	29	251	\$971.26	\$844.15	\$1,815.41
	4/1/2010	29	60	\$227.56	\$197.85	\$425.41
	4/30/2010	29	51	\$212.39	\$168.17	\$380.56
	6/1/2010	32	90	\$337.95	\$296.77	\$634.72
<b>2010 Total</b>			<b>886</b>	<b>\$3,373.85</b>	<b>\$2,938.04</b>	<b>\$6,311.89</b>
<b>Grand Total</b>			<b>2,224</b>	<b>\$8,175.74</b>	<b>\$7,369.84</b>	<b>\$15,545.58</b>

**City La Various/city Dept #19/4**

**Address: 4800 Hollywood Blvd**

**Account Number: 1434371604800090080 Rate Code: 47**

**Meter Number: 70101532**

Year	Mtr Date	Bill Days	HCF Water Consumption	Water Cost	Sewer Cost	Total Cost
2008	5/30/2008	30	171	\$463.05	\$525.93	\$988.98
	6/30/2008	31	161	\$461.23	\$495.17	\$956.40
	7/30/2008	30	223	\$684.61	\$735.33	\$1,419.94
	8/28/2008	29	335	\$1,028.45	\$1,104.65	\$2,133.10
	9/29/2008	32	364	\$1,117.48	\$1,200.28	\$2,317.76
	10/29/2008	30	143	\$438.32	\$471.54	\$909.86
<b>2008 Total</b>			<b>1,397</b>	<b>\$4,193.14</b>	<b>\$4,532.90</b>	<b>\$8,726.04</b>
2009	2/2/2009	96	73	\$612.66	\$260.50	\$873.16
	4/30/2009	87	0	\$0.00	\$0.00	\$0.00
	6/1/2009	32	0	\$0.00	\$0.00	\$0.00
	6/30/2009	29	0	\$0.00	\$0.00	\$0.00
	7/30/2009	30	0	\$0.00	\$0.00	\$0.00
	8/28/2009	29	0	\$0.00	\$0.00	\$0.00
	9/29/2009	32	0	\$0.00	\$0.00	\$0.00
	10/29/2009	30	0	\$0.00	\$0.00	\$0.00
	12/2/2009	34	0	\$0.00	\$0.00	\$0.00
<b>2009 Total</b>			<b>73</b>	<b>\$612.66</b>	<b>\$260.50</b>	<b>\$873.16</b>
2010	1/4/2010	33	0	\$0.00	\$0.00	\$0.00
	2/2/2010	29	0	\$0.00	\$0.00	\$0.00
	3/3/2010	29	5	\$0.00	\$0.00	\$0.00
	4/1/2010	29	0	\$0.00	\$0.00	\$0.00
	4/30/2010	29	0	\$0.00	\$0.00	\$0.00

	6/1/2010	32	0	\$0.00	\$0.00	\$0.00
<b>2010 Total</b>			<b>5</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
<b>Grand Total</b>			<b>1,475</b>	<b>\$4,805.80</b>	<b>\$4,793.40</b>	<b>\$9,599.20</b>
Grand Total						

HCF = Hundred Cubic Feet  
1 HCF = 748 Gallons



HCF Water Consumption	Water Cost	Sewer Cost	Total Cost
3,699	\$12,981.54	\$12,163.24	\$25,144.78

10-0773 BACSAC ATTACHMENT 5

This is in reply to your Public Records Act Request. 8/10/2010.

Following are the Natural Gas Costs paid for the subject facility that I was able to retrieve from Gas Co billing records:

From 1/04 to 12/04     \$3,312.30  
From 6/08/04 to 1/06/05 \$6,968.69  
From 7/08/05 to 10/16/05 \$ 533.58  
From 8/09/05 to 7/07/06 \$1,630.19  
From 7/07/06 to 7/10/07 \$1,328.82

The above is what is shown on our historical records. We have no other information as to if, when or whether meters were changed, added or consolidated at this location. As such, we have no details that would support the dramatic changes in those years that show dramatic changes in annual cost.

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*LEN APPLEBAUM, CHIEF ACCOUNTANT*  
DEPARTMENT OF GENERAL SERVICES  
CITY OF LOS ANGELES  
CITY HALL SOUTH,  
111 EAST 1ST STREET, SUITE #401  
LOS ANGELES, CALIFORNIA 90012  
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<b>Summary</b>			
	Costs	Revenue	
Exhibitions	\$337,050	\$12,723	
Gallery Theatre	\$207,529	\$49,775	
Jr. Arts Center	\$412,587	\$46,833	\$365,754
Barnsdall Arts Center	\$182,989	\$52,195	\$130,794
Museum Education / Tours	\$127,594	\$60,956	\$496,548
Slide Registry / Bridge	\$85,690	\$5,340	
<b>Total</b>	<b>\$1,353,439</b>	<b>\$227,822</b>	