

10-0777-S1

PERSONNEL
BUDGET & FINANCE

MOTION

JUN 18 2010

At its May 26 and June 4, 2010 meetings, the Education and Neighborhoods Committee (Committee) considered a report from the Mayor and draft Ordinance relative to the consolidation of the Community Development Department (CDD) and Department of Neighborhood Empowerment (DONE). Concern was expressed about the proposal and the need for a well defined plan before moving forward. The Committee recommended that the Council disapprove the recommendations contained in the Mayor's report in order to re-evaluate DONE's organizational structure.

The City Council considered the Committee's report at its meeting of June 15, 2010 and adopted the Committee's recommendation to disapprove the CDD/DONE consolidation proposal.

There is now an immediate need to provide for the continued leadership of DONE inasmuch as the consolidation effort has been disapproved. The consolidation effort would have resulted in the General Manager of CDD also serving as General Manager of DONE. DONE is a City Charter created department under the management of a general manager. Resolution authority for the DONE General Manager position is now necessary. The adopted 2010-11 City Budget includes funding and position restorations for a stand-alone department for a three month period. At the direction of Council, the CAO is preparing a report relative to the continued operation of DONE as a stand-alone department for up to six months including budgetary implications while a new organizational structure for DONE is being developed. The 2010-11 Budget provides full-year funding for an Executive Director position in the proposed consolidated department. This funding is sufficient to support the General Manager position in the stand-alone DONE. The resolution authority will have no additional General fund impact.

I THEREFORE MOVE that the City Council authorize by resolution authority within the Department of Neighborhood Empowerment one position of General Manager for the period July 1, 2010 through June 30, 2011.

PRESENTED BY: Paul Kerkorian
PAUL KREKORIAN
Councilmember, 2nd District

SECONDED BY: [Signature]

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