

**TO THE COUNCIL OF THE  
CITY OF LOS ANGELES**

Your **BUDGET AND FINANCE** Committee

**reports as follows:**

BUDGET AND FINANCE COMMITTEE REPORT relative to continuation funding for the County of Los Angeles Impact (LA IMPACT) Program grant.

Recommendations for Council action, SUBJECT TO THE APPROVAL OF THE MAYOR:

1. AUTHORIZE the City Attorney or designee to approve the grant award of \$316,000 for the LA IMPACT Grant for the period of July 1, 2010 to June 30, 2011, subject to City Attorney approval as to form and legality.
2. AUTHORIZE the City Attorney to accept and execute the grant in the amount of \$316,000 from the County of Los Angeles.
3. AUTHORIZE the Controller to:
  - a. Establish a receivable within Fund 368 in the amount of \$316,000 from the County of Los Angeles.
  - b. Establish new appropriation accounts within Fund 368 and appropriate \$245,791 to Account G631 - Personal Services and \$70,209 to Account G633 - Operating expenses for a total of \$316,000.
4. TRANSFER \$173,496 from Fund 368, Department 12, Account G631 to Fund 100, Department 12, Account 1020 – Salaries Grant Reimbursed.
5. Upon receipt of grant funds, TRANSFER \$72,295 from Fund 368, Department 12, Account G631 to Fund 100, Department 12, Account 4610 Reimbursement from other funds/departments.
6. REQUEST the City Attorney to submit invoices to the County of Los Angeles on a quarterly basis to ensure that expenditures are reimbursed in a timely manner.
7. AUTHORIZE the City Attorney or designee to prepare Controller's instructions for any necessary technical adjustments, subject to the approval of the City Administrative Officer (CAO), and AUTHORIZE the Controller to implement the instructions.
8. REQUEST the City Attorney to facilitate the submittal of invoices to the County of Los Angeles in order to receive reimbursement within the current fiscal year.

Fiscal Impact Statement: The CAO reports that the total cost of the 2010-11 LA IMPACT Grant Program is \$351,862 of which \$316,000 will be fully reimbursed by the County of Los Angeles for salaries, expenses, fringe benefits and partial overhead. The General Fund impact will be \$35,862 which is remaining balance of general City overhead which is not eligible for reimbursement due to federal grant restrictions. There is no required match for this grant. The recommendations in this report are in compliance with the City's Financial Policies in that budgeted appropriations must be balanced against revenue, which includes available cash balances and revenues estimated to be received in the current year or proposed year.

Community Impact Statement: None submitted.

### SUMMARY

At a regular meeting held on January 24, 2011, the Budget and Finance Committee considered a grant acceptance packet transmitted by the CAO relative to continuation funding for the County of Los Angeles Impact (LA IMPACT) Program grant. The Office of the City Attorney is requesting approval to accept \$316,000 in grant funding for continuation of the LA IMPACT grant award. The County of Los Angeles awarded funding to the City Attorney's Office to investigate and abate public nuisance properties, as well as to prosecute individuals and/or entities that commit and/or permit criminal activity within these properties. Funding is provided from the Bureau of Justice for which Cal-EMA is the pass through agency to the County.

During Committee consideration, representatives of the CAO and City Attorney provided an overview of the program and responded to related questions from Committee members. After allowing an opportunity for public comment, the Committee recommended approval of the CAO recommendations and requested that the City Attorney facilitate the submittal of invoices to the County of Los Angeles in order to receive reimbursement within the current fiscal year. This matter is now forwarded to the Council for its consideration.

Respectfully submitted,

BUDGET AND FINANCE COMMITTEE

<u>MEMBER</u>	<u>VOTE</u>
PARKS:	YES
SMITH:	YES
ROSENDAHL:	ABSENT
HUIZAR:	ABSENT
KORETZ:	YES

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**-NOT OFFICIAL UNTIL COUNCIL ACTS-**