



ANTONIO R. VILLARAIGOSA  
MAYOR

January 7, 2013

Honorable Members of the City Council  
c/o City Clerk  
Room 395, City Hall

Re: Reappropriation of Funds for Fiscal Year 2012-13 for the Urban Areas Security Initiative (UASI) Grant Programs 2010 (Council File No. 10-1166) and 2011 (Council File No. 11-1256)

Dear Honorable Members:

Transmitted herewith for City Council consideration is approval for the reappropriation of funds for Fiscal Year 2012-13 for the Urban Areas Security Initiative (UASI) grant 2010 and 2011 awards from the United States Department of Homeland Security (DHS). The UASI projects outlined in the report were approved previously and the request is to continue to fund these projects until the grant deadline.

**UASI 10 (Council File No. 10-1166)**

On July 19, 2011, City Council accepted the FY10 UASI award in the amount of \$55,937,717 for a performance period of October 28, 2010 to April 30, 2013.

For various FY10 UASI projects, funds were appropriated to the Los Angeles Police, Fire and Emergency Management Departments, and Information Technology Agency. A total of \$2,034,620.57 is being requested to be appropriated to the Los Angeles Police, Fire, Emergency Management Departments, and Information Technology Agency for approved FY10 UASI projects as referenced in Attachment 1. All positions authorities for the LAFD and EMD were included in the Personnel Authority Resolution (PAR) (Council File No. 12-1700). The grant funded positions are partially funded through the FY10 UASI grant and will continue to be funded from other Homeland Security grants including FY11 and FY12 UASI, or the FY09 and FY10 Regional Catastrophic Planning Grant Program (RCPGP).

The federal grant guidelines allows up to 5% of the UASI grant for salary and fringe benefit costs for grant and financial management staff. As the administrator and fiscal agent of the UASI grant, the Mayor's Office funds grant and financial staff with the allowable 5% of management and administration (M&A) funds. A portion of the FY10 UASI M&A funds will

fund one dedicated City Attorney whose responsibilities include drafting, approving, and executing all contracts associated with this grant. The City Attorney salary costs will continue to be covered by other Homeland Security and Public Safety grants including FY11 UASI and the FY12 Justice Assistance Grant (Council File No. 09-0648-S5) for the remainder of the FY2012-13 and subsequent fiscal years. In addition to the City Attorney salary costs, the Mayor's Office is requesting to appropriate funds for the grant and financial management staff salaries and fringe benefit costs. The total amount being appropriated for management and administration funds is \$861,831.96.

**UASI 11 (Council File No. 11-1256)**

On June 6, 2012, City Council accepted the FY11 UASI award in the amount of \$58,035,381 for a performance period of November 18, 2011 to April 30, 2014.

A total of \$2,471,439.90 is being requested to be appropriated to the Los Angeles Police, Fire, and Emergency Management Departments for approved FY11 UASI projects as referenced in Attachment 1. All positions authorities for the LAFD and EMD were included in the Personnel Authority Resolution (PAR) (Council File No. 12-1700). The grant funded positions are partially funded through the FY10 UASI grant and will continue to be funded from other Homeland Security grants including FY11 and FY12 UASI, or the FY09 and FY10 Regional Catastrophic Planning Grant Program (RCPGP).

As stated previously, the federal grant guidelines allows up to 5% of the UASI grant for salary and fringe benefit costs for grant and financial management staff. As the administrator and fiscal agent of the UASI grant, the Mayor's Office funds grant and financial staff with the allowable 5% of management and administration funds. A portion of the FY11 UASI M&A funds will fund one dedicated City Attorney whose responsibilities include drafting, approving, and executing all contracts associated with this grant. The City Attorney salary costs will continue to be covered by other Homeland Security and Public Safety grants including FY10 UASI and the FY12 Justice Assistance Grant (Council File No. 09-0648-S5) for the remainder of the FY2012-13 and subsequent fiscal years. In addition to the City Attorney salary costs, the Mayor's Office is requesting to appropriate funds for the grant and financial management staff salaries and fringe benefit costs. The total amount being appropriated for management and administration funds is \$125,038.10.

**RECOMMENDATIONS**

It is therefore requested that the City Council:

1. **Authorize** the Controller to:
  - a. Transfer appropriations and create new appropriations accounts within Fund **53V, UASI 10** (Council File No. 10-1166), as follows:



**TRANSFER FROM:**

| <u>Fund/Dept. No.</u> | <u>Account No.</u> | <u>Account Name</u> | <u>Amount</u>   |
|-----------------------|--------------------|---------------------|-----------------|
| 53V/46                | 46H970             | LAPD                | \$ 384,390.10   |
| 53V/46                | 46H132             | ITA                 | \$ 54,510.72    |
| 53V/46                | 46H935             | EMD                 | \$ 90,000.00    |
| 53V/46                | 46H938             | LAFD                | \$1,505,719.75  |
| 53V/46                | 46H946             | Grant Mgmt & Admin  | \$ 861,831.96   |
| Total:                |                    |                     | \$ 2,896,452.53 |

**TRANSFER TO:**

| <u>Fund/Dept. No.</u> | <u>Account No.</u> | <u>Account Name</u> | <u>Amount</u>   |
|-----------------------|--------------------|---------------------|-----------------|
| 53V/46                | 46J170             | LAPD                | \$ 384,390.10   |
| 53V/46                | 46J132             | ITA                 | \$ 54,510.72    |
| 53V/46                | 46J135             | EMD                 | \$ 90,000.00    |
| 53V/46                | 46J138             | LAFD                | \$1,401,909.72  |
| 53V/46                | 46J112             | City Attorney       | \$ 66,831.96    |
| 53V/46                | 46J146             | Mayor               | \$ 559,131.60   |
| 53V/46                | 46J299             | Related Cost        | \$ 339,678.43   |
| Total:                |                    |                     | \$ 2,896,452.53 |

- b. Transfer appropriations from **53V, UASI 10** (Council File No. 10-1166), to the General Fund and/or Special Fund to reimburse UASI related expenditures as follows:

**TRANSFER FROM:**

| <u>Fund/Dept. No.</u> | <u>Account No.</u> | <u>Account Name</u> | <u>Amount</u>   |
|-----------------------|--------------------|---------------------|-----------------|
| 53V/46                | 46J170             | LAPD Salaries       | \$ 384,390.10   |
| 53V/46                | 46J112             | City Attorney       | \$ 66,831.96    |
| 53V/46                | 46J132             | ITA Salaries        | \$ 54,510.72    |
| 53V/46                | 46J135             | EMD                 | \$ 90,000.00    |
| 53V/46                | 46J138             | LAFD Salaries       | \$1,401,909.72  |
| 53V/46                | 46J146             | Mayor Salaries      | \$ 559,131.60   |
| Total:                |                    |                     | \$ 2,556,774.10 |

**TRANSFER TO:**

| <u>Fund/Dept. No.</u> | <u>Account No.</u> | <u>Account Name</u>   | <u>Amount</u>   |
|-----------------------|--------------------|-----------------------|-----------------|
| 100/46                | 001020             | Salaries, Grant Reimb | \$ 559,131.60   |
| 100/12                | 001010             | Salaries, General     | \$ 66,831.96    |
| 100/70                | 001098             | Salaries, Sworn       | \$ 384,390.10   |
| 100/32                | 001010             | Salaries, General     | \$ 54,510.72    |
| 100/35                | 001010             | Salaries, General     | \$ 90,000.00    |
| 100/38                | 001098             | Salaries, Overtime    | \$1,202,732.46  |
| 100/38                | 001012             | Salaries, Sworn       | \$ 199,177.26   |
| Total:                |                    |                       | \$ 2,556,774.10 |

2. **Authorize** the Controller to transfer up to \$339,678.43 from Fund No. 53V, Account 46J299 to the General Fund 100, Revenue Source 5346, for reimbursement of grant-funded fringe benefits;
3. **Authorize** the Controller to:
  - a. Transfer appropriations and create new appropriations accounts within Fund **54M, UASI 11** (Council File No. 11-1256), as follows:

**TRANSFER FROM:**

| <u>Fund/Dept. No.</u> | <u>Account No.</u> | <u>Account Name</u> | <u>Amount</u>  |
|-----------------------|--------------------|---------------------|----------------|
| 54M/46                | 46H901             | LAPD                | \$ 660,663.90  |
| 54M/46                | 46H902             | LAFD                | \$1,615,039.00 |
| 54M/46                | 46H903             | EMD                 | \$ 195,737.00  |
| 54M/46                | 46H908             | Grant Mgmt & Admin  | \$ 40,099.18   |
| 54M/46                | 46H299             | Related Costs       | \$ 84,938.92   |
| Total:                |                    |                     | \$2,596,478.00 |

**TRANSFER TO:**

| <u>Fund/Dept. No.</u> | <u>Account No.</u> | <u>Account Name</u> | <u>Amount</u>  |
|-----------------------|--------------------|---------------------|----------------|
| 54M/46                | 46J170             | LAPD Salaries       | \$ 660,663.90  |
| 54M/46                | 46J138             | LAFD Salaries       | \$1,583,978.74 |
| 54M/46                | 46J135             | EMD Salaries        | \$ 195,737.00  |
| 54M/46                | 46J112             | City Attorney       | \$ 40,099.18   |
| 54M/46                | 46J299             | Related Cost        | \$ 115,999.18  |
| Total:                |                    |                     | \$2,596,478.00 |

- b. Transfer appropriations from **54M, UASI 11** (Council File No. 11-1256), to the General Fund and/or Special Fund to reimburse UASI related expenditures as follows:

**TRANSFER FROM:**

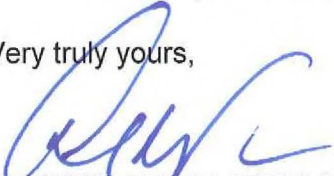
| <u>Fund/Dept. No.</u> | <u>Account No.</u> | <u>Account Name</u> | <u>Amount</u>  |
|-----------------------|--------------------|---------------------|----------------|
| 54M/46                | 46J112             | City Attorney       | \$ 40,099.18   |
| 54M/46                | 46J138             | LAFD Salaries       | \$1,583,978.74 |
| 54M/46                | 46J170             | LAPD Salaries       | \$ 660,663.90  |
| 54M/46                | 46J135             | EMD Salaries        | \$ 195,737.00  |
| Total:                |                    |                     | \$2,480,478.82 |

**TRANSFER TO:**

| <u>Fund/Dept. No.</u> | <u>Account No.</u> | <u>Account Name</u>      | <u>Amount</u>        |
|-----------------------|--------------------|--------------------------|----------------------|
| 100/12                | 001010             | Salaries, General        | \$ 40,099.18         |
| 100/38                | 001012             | Salaries, Sworn          | \$ 109,593.74        |
| 100/38                | 001098             | Salaries, Sworn Overtime | \$1,474,385.00       |
| 100/70                | 001092             | Salaries, Sworn Overtime | \$ 660,663.90        |
| 100/35                | 001010             | Salaries, General        | <u>\$ 195,737.00</u> |
|                       |                    | Total:                   | \$2,480,478.82       |

4. **Authorize** the Controller to transfer up to \$115,999.18 from Fund No. 54M, Account 46J299 to the General Fund 100, Revenue Source 5346, for reimbursement of grant-funded fringe benefits;
5. **Authorize** the Controller to transfer cash from Fund 53V/46 and Fund 54M/46 to reimburse the General Fund on an as-needed basis, upon presentation of proper documentation from the Los Angeles Fire Department, Los Angeles Police Department, Los Angeles Emergency Management, Information Technology Agency, and the City Attorney, subject to the Mayor's Office of Homeland Security and Public Safety approval; and
6. **Authorize** the Mayor's Office of Homeland Security and Public Safety to prepare Controller instructions for any necessary technical adjustments, subject to approval of the CAO, and instruct the Controller to implement the instructions.

Very truly yours,



ANTONIO R. VILLARAIGOSA  
Mayor

ARV:fr

Attachment 1



**FY12-13 Reappropriations of Funds  
UASI 2010 UASI 2011**

| Grant     | Project Letter | Master Item # | Sub-Line # | City Department | Project Name  | Solution Area | Budget        | Prior Year Expenditures | Remaining Amount | Total FY12-13          |
|-----------|----------------|---------------|------------|-----------------|---|---------------|---------------|-------------------------|------------------|------------------------|
| UASI 2010 | I              | 29            | 78         | EMD             | Alliance, Recovery Guide (Personnel)  | Plan          | \$ 90,000.00  | \$ -                    | \$ 90,000.00     | \$ 90,000.00           |
| UASI 2010 | C              | 4             | 6          | ITA             | Shared Resources Public Safety Portal and Public Safety Network   | Plan          | \$ 360,632.00 | \$ 306,121.28           | \$ 54,510.72     | \$ 54,510.72           |
| UASI 2010 | B              | 3             | 4          | LAFD            | Joint Hazard Assessment Team  | Org           | \$ 291,270.00 | \$ 156,209.52           | \$ 135,060.48    | \$ 135,060.48          |
| UASI 2010 | B              | 3             | 5          | LAFD            | Joint Terrorism Task Force (JTTF)   | Org           | \$ 280,500.00 | \$ 179,560.01           | \$ 100,939.99    | \$ 100,939.99          |
| UASI 2010 | B              | 3a            | 3          | LAFD            | Critical Infrastructure/ACAMS/Risk Management   | Plan          | \$ 182,000.00 | \$ 57,049.98            | \$ 124,950.02    | \$ 124,950.02          |
| UASI 2010 | D              | 11            | 21         | LAFD            | JRIC Training   | Train         | \$ 182,000.00 | \$ 153,861.85           | \$ 28,138.15     | \$ 28,138.00           |
| UASI 2010 | E              | 13            | 27         | LAFD            | Regional TLO Training   | Train         | \$ 129,835.00 | \$ 60,223.20            | \$ 69,611.80     | \$ 69,611.80           |
| UASI 2010 | H              | 24            | 61         | LAFD            | Advanced Marine Fire Fighting Training  | Train         | \$ 102,000.00 | \$ 43,024.57            | \$ 58,975.43     | \$ 58,975.43           |
| UASI 2010 | H              | 24            | 64         | LAFD            | Regional Training Coordination Group (RTCG)   | Train         | \$ 220,000.00 | \$ 159,096.88           | \$ 60,903.12     | \$ 60,903.12           |
| UASI 2010 | H              | 25            | 69         | LAFD            | CBRNE Training (Overtime)   | Train         | \$ 218,315.00 | \$ -                    | \$ 218,315.00    | \$ 218,315.00          |
| UASI 2010 | I              | 29            | 81         | LAFD            | Alliance, Recovery Guide  | Plan          | \$ 275,000.00 | \$ -                    | \$ 275,000.00    | \$ 274,849.29          |
| UASI 2010 | J              | 34            | 99         | LAFD            | Regional Training Green Cell  | Train         | \$ 236,286.00 | \$ 124,607.07           | \$ 111,678.93    | \$ 111,678.93          |
| UASI 2010 | J              | 35            | 101        | LAFD            | HazMat Training (Overtime)  | Train         | \$ 250,000.00 | \$ -                    | \$ 250,000.00    | \$ 250,000.00          |
| UASI 2010 | J              | 39            | 124        | LAFD            | USAR Training (Overtime)  | Train         | \$ 127,256.00 | \$ 96,366.58            | \$ 30,889.42     | \$ 30,889.42           |
| UASI 2010 | P              | 56            | 196        | LAFD            | Disaster Awareness Course (DAC)   | Train         | \$ 163,637.00 | \$ 12,228.73            | \$ 151,408.27    | \$ 41,408.27           |
| UASI 2010 | J              | 30            | 89         | LAPD            | WMD Instructor based O/T  | Train         | \$ 388,774.00 | \$ 28,143.90            | \$ 360,630.10    | \$ 360,630.10          |
| UASI 2010 | N              | 50            | 183        | LAPD            | Hydra Operations/10,000 Volts Training  | Train         | \$ 23,768.00  | \$ -                    | \$ 23,768.00     | \$ 23,760.00           |
|           |                |               |            |                 |   |               |               |                         | <b>UASI 2010</b> | <b>\$ 2,034,620.57</b> |
| UASI 2011 | I              | 25            | 120        | EMD             | Alliance Planning/Validation, Training & Exercises  | Plan          | \$ 195,737.00 | \$ -                    | \$ 195,737.00    | \$ 195,737.00          |
| UASI 2011 | B              | 4             | 5          | LAFD            | Joint Hazard Assessment Team (JHAT)   | Org           | \$ 201,307.00 | \$ -                    | \$ 201,307.00    | \$ 164,736.00          |
| UASI 2011 | B              | 4             | 6          | LAFD            | Joint Terrorism Task Force (JTTF)   | Org           | \$ 301,307.00 | \$ -                    | \$ 301,307.00    | \$ 137,280.00          |
| UASI 2011 | D              | 11            | 35         | LAFD            | JRIC Personnel - Captain  | Plan          | \$ 90,654.00  | \$ -                    | \$ 90,654.00     | \$ 90,654.00           |
| UASI 2011 | H              | 49            | 235        | LAFD            | Critical Infrastructure/Key Resource (CI/KR)  | Plan          | \$ 100,000.00 | \$ -                    | \$ 100,000.00    | \$ 100,000.00          |
| UASI 2011 | E              | 13            | 42         | LAFD            | TLO Basic/Intermediate  | Train         | \$ 14,450.00  | \$ -                    | \$ 14,450.00     | \$ 14,450.00           |
| UASI 2011 | H              | 18a           | 78         | LAFD            | Dive Ops (PDOG) Training  | Train         | \$ 84,581.00  | \$ -                    | \$ 84,581.00     | \$ 50,000.00           |
| UASI 2011 | H              | 22            | 86         | LAFD            | CBRNE Training  | Train         | \$ 341,292.00 | \$ -                    | \$ 341,292.00    | \$ 250,000.00          |
| UASI 2011 | H              | 22            | 95         | LAFD            | Marine Fire Fighter Training  | Train         | \$ 60,654.00  | \$ -                    | \$ 60,654.00     | \$ 50,000.00           |
| UASI 2011 | H              | 23            | 103        | LAFD            | Regional Training Coordination Group Battalion Chief  | Plan          | \$ 227,103.00 | \$ -                    | \$ 227,103.00    | \$ 157,919.00          |
| UASI 2011 | I              | 25            | 122        | LAFD            | Alliance Planning/Validation, Training & Exercises  | Plan          | \$ 183,502.00 | \$ -                    | \$ 183,502.00    | \$ 50,000.00           |
| UASI 2011 | J              | 30            | 149        | LAFD            | Regional Training Green Cell  | Train         | \$337,046.00  | \$ -                    | \$ 337,046.00    | \$ 250,000.00          |
| UASI 2011 | J              | 30            | 160        | LAFD            | USAR Training   | Train         | \$ 144,502.00 | \$ -                    | \$ 144,502.00    | \$ 100,000.00          |
| UASI 2011 | O              | 43            | 206        | LAFD            | Disaster Awareness Course (DAC)   | Train         | \$ 229,947.00 | \$ -                    | \$ 229,947.00    | \$ 200,000.00          |
| UASI 2011 | H              | 19            | 82         | LAPD            | California, Region 7 Critical Infrastructure Protection (CIP) Program   | Train         | \$ 81,307.00  | \$ -                    | \$ 81,307.00     | \$ 81,307.00           |
| UASI 2011 | J              | 27            | 130        | LAPD            | (MACTAC) Training Instructor Overtime   | Train         | \$ 175,243.00 | \$ -                    | \$ 175,243.00    | \$ 174,242.90          |
| UASI 2011 | J              | 27            | 132        | LAPD            | WMD Training (Threat, Hazard Recognition, and Emergency Actions Training, Law Enforcement Protective Measures, Law Enforcement Response Actions Training) | Train         | \$ 311,307.00 | \$ -                    | \$ 311,307.00    | \$ 311,307.00          |
| UASI 2011 | J              | 27            | 133        | LAPD            | Hydra / 10,000 Volts (10 KV)  | Train         | \$ 93,807.00  | \$ -                    | \$ 93,807.00     | \$ 93,807.00           |
|           |                |               |            |                 |   |               |               |                         | <b>UASI 2011</b> | <b>\$ 2,471,439.90</b> |