



ANTONIO R. VILLARAIGOSA  
MAYOR

July 31, 2012

Honorable Members of the City Council  
C/o City Clerk  
Room 395, City Hall

Re: FY 2010 Urban Area Security Initiative (UASI) Grant Award (Council File No. 10-1166)

Dear Honorable Members:

On October 28, 2010, the City was awarded \$55,937,717 from the FY 2010 Urban Areas Security Initiative (FY10 UASI) grant program from the California Emergency Management Agency (CalEMA). On July 19, 2011, Council accepted the grant and approved the instructions to negotiate and execute contracts on behalf of the Los Angeles Police Department (LAPD). The award is divided among the City and 27 Los Angeles/Long Beach Urban Area (LA/LB UA) Partner Jurisdictions including the Los Angeles Regional Interoperable Communications System (LA-RICS) Joint Powers Authority (JPA). The grant's performance period is from October 28, 2010 through April 30, 2013.

Transmitted herewith is a request to alter the scope of work for a previously approved Los Angeles Police Department (LAPD) project under this grant - the Regional Video Command Center (RVCC). Council previously approved that the City of Los Angeles, on behalf of the LAPD, will enter into a contract in the amount of \$1,137,716 to purchase equipment that will expand the data network of the current Regional Video Command Center. In the process for determining the allocations for grant-funded projects, the LAPD proposed an expansion of the RVCC. However, they determined that the cost to expand the data network is beyond the amount available for this project, which resulted in adjusting the scope of the project from expansion to maintenance of the existing system. The Mayor's Office therefore requests Council approval for an adjustment to the scope of this project within the FY10 UASI to utilize grant funds to maintain the current Regional Video Command Center.

The UASI Grant Program provides funds to governments to prepare, prevent, respond to, and recover from terrorist attacks and other disasters. The program focuses on enhancing regional preparedness in major metropolitan areas, and is intended to assist participating jurisdictions in developing integrated regional systems for prevention, protection, response, and recovery. The FY10 UASI provides support for the purchase of homeland security equipment, as well as the costs of planning, training, exercises, organization, limited operational costs and grant administration.

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Regional Video Command Center (RVCC)

The Los Angeles Police Department (LAPD) implemented the Regional Video Command Center (RVCC) System (System) in March 2011 as a 24-hour, seven days per week operation, establishing a central location for numerous video surveillance feeds from critical infrastructure sites throughout the greater Los Angeles region, including the Port of Los Angeles, the Port of Long Beach, and the Los Angeles International Airport, to enhance awareness and response to potential homeland security threats and natural disasters.

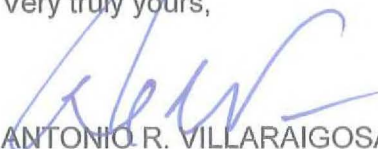
The RVCC system features a dedicated, fault-tolerant microwave network for backhauling of video traffic, a single, scalable video management system with five years of central storage, control of multiple video feeds from several sources, deployment of 15 wireless surveillance cameras (two with additional video analytics) with edge storage, and video feeds from the Port of Los Angeles, the Port of Long Beach, and the Los Angeles International Airport.

The selected Contractor shall conduct routine system maintenance, record, analyze and troubleshoot problems, and ensure that equipment and/or software vendors take action in response to any issues related to the product they provided. The Mayor's Office will release a formal Request for Proposals and anticipates entering into a contract by summer of 2012. No changes to the contractual allocation amount are requested at this time.

It is therefore requested that the City Council:

1. **Approve** the requested adjustment to the scope of this project within the FY10 UASI to utilize grant funds to maintain instead of expand the current Regional Video Command Center, in the amount of \$1,137,716 as detailed in the previously approved FY10 UASI budget; and
2. **Authorize** the Mayor, or designee, to prepare Controller instructions for any technical accounting adjustments, subject to approval of the CAO, and authorize the Controller to implement the instructions.

Very truly yours,



ANTONIO R. VILLARAIGOSA  
Mayor

ARV:jz