

CITY OF LOS ANGELES
CALIFORNIA

JUNE LAGMAY
City Clerk

HOLLY L. WOLCOTT
Executive Officer

When making inquiries relative to
this matter, please refer to the
Council File No.



ANTONIO R. VILLARAIGOSA
MAYOR

Office of the
CITY CLERK

Council and Public Services
Room 395, City Hall
Los Angeles, CA 90012
General Information - (213) 978-1133
Fax: (213) 978-1040

SHANNON HOPPE
Council and Public Services
Division

www.cityclerk.lacity.org

March 28, 2013

To All Interested Parties:

The City Council adopted the action(s), as attached, under Council File No. 10-1166, at its meeting held March 27, 2013.

A handwritten signature in cursive script, appearing to read 'June Lagmay', is written in black ink.

City Clerk
srb

Mayor's Time Stamp
OFFICE OF THE MAYOR
RECEIVED
2013 MAR 27 PM 2:36
CITY OF LOS ANGELES

FORTHWITH

City Clerk's Time Stamp
MAR 27 AM 10:00
CITY CLERK
BY _____
DEPUTY

SUBJECT TO THE MAYOR'S APPROVAL

COUNCIL FILE NO. 10-1166

COUNCIL DISTRICT _____

COUNCIL APPROVAL DATE March 27, 2013

RE: THE RE-APPROPRIATION OF FUNDS FOR THE URBAN AREAS SECURITY INITIATIVE (UASI) FISCAL YEARS (FY) 2010 AND 2011 GRANT AWARDS; AND, BUDGET MODIFICATIONS AND CONTRACTING AUTHORITIES FOR THE FY 2010 UASI GRANT AWARD

LAST DAY FOR MAYOR TO ACT APR 08 2013
(10 Day Charter requirement as per LAAC Section 14.7)

DO NOT WRITE BELOW THIS LINE - FOR MAYOR USE ONLY

APPROVED

✓

*DISAPPROVED

*Transmit objections in writing pursuant to LAAC Section 14.7

DATE OF MAYOR APPROVAL OR DISAPPROVAL MAR 27 2013



MAYOR

BY _____
CITY CLERK
MAR 27 AM 10:00
DEPUTY

12
COMMUNICATION

TO: LOS ANGELES CITY COUNCIL

File No. 10-1166

FROM: COUNCILMEMBER MITCHELL ENGLANDER, CHAIR
COUNCILMEMBER DENNIS P. ZINE, MEMBER
PUBLIC SAFETY COMMITTEE

COMMUNICATION FROM CHAIR AND MEMBER, PUBLIC SAFETY COMMITTEE relative to budget modifications and contracting authorities for the Fiscal Year (FY) 2010 Urban Areas Security Initiative (UASI) grant award.

Recommendations for Council action, SUBJECT TO THE APPROVAL OF THE MAYOR:

1. AUTHORIZE the Mayor, or designee, to:
 - a. Modify the existing grant budget for the FY 2010 UASI grant by reallocating funds between projects as described in the City Administrative Officer (CAO) report to the Mayor and Council dated March , 2013 (attached to the Council file), and as shown below.
 - b. Execute, subject to the approval of the City Attorney as to form and legality, contract amendments with:
 - i. The County of Los Angeles to decrease the total contract amount by \$185,000, from \$8,949,330 to \$8,764,330.
 - ii. The City of Glendale to increase the total contract amount by \$220,216, from \$657,591 to \$877,807.
 - iii. The City of Pasadena to decrease the total contract amount by \$125,108, from \$445,455 to \$320,347.
 - iv. The City of Burbank to decrease the total contract amount by \$95,108, from \$662,801 to \$567,693.

2. AUTHORIZE the Controller to:

- a. Modify appropriation accounts to reflect budget modifications for FY 2010 UASI by transferring appropriations within Fund 53V, FY 2010 UASI, as follows:

	<u>Fund/Dept. No.</u>	<u>Account No.</u>	<u>Account Title</u>	<u>Amount</u>
FROM:	53V/46	46H668	Partner Cities	\$185,000
	53V/46	46J135	EMD	10,000
	53V/46	46H970	LAPD	250,000
			TOTAL:	\$445,000
TO:	<u>53V/46</u>	<u>46H935</u>	<u>EMD</u>	<u>\$445,000</u>

- b. Transfer appropriations from Fund 53V, FY 2010 UASI, to the General Fund to reimburse FY 2010 UASI expenditures, as follows:

	<u>Fund/Dept. No.</u>	<u>Account No.</u>	<u>Account Title</u>	<u>Amount</u>
FROM:	53V/46	46H935	EMD	\$ 10,000

	<u>Fund/Dept. No.</u>	<u>Account No.</u>	<u>Account Title</u>	<u>Amount</u>
TO:	392/34	342120	Printing and Binding	\$ 10,000

3. AUTHORIZE the Mayor, or designee, to prepared Controller instructions for any technical accounting adjustments consistent with this action, subject to the approval of the CAO; and, REQUEST that the Controller implement the instructions.

Fiscal Impact Statement: The CAO reports that this action will not impact the General Fund. Approval of the above recommendations will allow for the continued expenditures of the FY 2010 UASI grant. These actions are in compliance with City financial policies in that budgeted appropriations will be balanced against receipts expected from the continuation of the grant.

Community Impact Statement: None submitted.

SUMMARY

In a report to the Mayor and Council dated March 8, 2013, the CAO states that the Mayor requests authority to modify the FY 2010 UASI grant award, and to execute contract amendments with various UASI partner jurisdictions to modify their contract amounts. The CAO report details the need and justifications for the proposed budget and contract modifications. The CAO recommends approval of the Mayor's request.

At the special Public Safety Committee meeting held March 27, 2013, the Committee Chair and Member recommended that Council authorize the Mayor to modify the FY 2010 UASI grant award budget and to execute the requested contract amendments, as recommended by the CAO.

Respectfully submitted,


MITCHELL ENGLANDER, CHAIR
PUBLIC SAFETY COMMITTEE

DENNIS P. ZINE, MEMBER
PUBLIC SAFETY COMMITTEE

MEMBER	VOTE
ENGLANDER:	YES
PERRY:	ABSENT
BUSCAINO:	ABSENT
KREKORIAN:	ABSENT
ZINE:	YES

ADOPTED

MAR 27 2013

LOS ANGELES CITY COUNCIL

TO THE MAYOR FORTHWITH