

REPORT FROM

## OFFICE OF THE CITY ADMINISTRATIVE OFFICER

---

Date: June 12, 2013

CAO File No. 0220-03695-0142

Council File No. 10-1166

Council District: All

To: The Mayor  
The Council

From: Miguel A. Santana, City Administrative Officer *MAS*

Reference: Transmittal from the Mayor dated March 20, 2013; referred for report March 22, 2013

Subject: **FISCAL YEAR 2010 URBAN AREAS SECURITY INITIATIVE GRANT –  
FINANCIAL AUTHORITY**

---

### SUMMARY

The Mayor's Office of Homeland Security and Public Safety (Mayor's Office) requests authority to reimburse the Los Angeles Fire Department (LAFD) from the Fiscal Year 2010 Urban Areas Security Initiative (FY10 UASI) grant award. On July 19, 2011, the Council accepted the FY10 UASI grant in the amount of \$55,937,717 for a grant performance period of October 28, 2010 to April 30, 2013. The Mayor's Office reports that a one month extension to May 31, 2013 was approved by the grantor. No matching funds are required.

The FY10 UASI provided \$4,923,000 to the LAFD for 15 different projects. The LAFD identified a total of \$82,431 in cost savings from the Chemical, Biological, Radiological, Nuclear, and Explosives (CBRNE) Training, Regional Green Cell Training, and Critical Infrastructure/Key Resource/Risk Management Planning projects. The LAFD utilized the cost savings to purchase seven rebreathers from its Rescue Supplies and Expense account. The modifications to reallocate funds between projects were approved by the grantor on March 14, 2013 and March 28, 2013. The Mayor's Office requests authority to reimburse the LAFD up to \$82,431 for the purchase of the rebreather equipment.

### RECOMMENDATIONS

That the Council:

1. Authorize the Mayor, or designee, to modify the existing grant budget for the Fiscal Year 2010 Urban Areas Security Initiative (FY10 UASI) grant by reallocating funds between projects as described within this report;

2. Authorize the Controller, or designee, to:

a. Transfer appropriations within Fund 53V, FY10 UASI grant, as follows:

TRANSFER FROM:

<u>Fund/Dept No.</u>	<u>Account No.</u>	<u>Account Title</u>	<u>Amount</u>
53V/46	46H938	LAFD	\$63,749.13
53V/46	46J138	LAFD	\$18,681.87
		Total	\$82,431.00

TRANSFER TO:

<u>Fund/Dept No.</u>	<u>Account No.</u>	<u>Account Title</u>	<u>Amount</u>
100/38	003260	Rescue Supplies and Expense	\$82,431.00

b. Reduce appropriations from Fund 100, Department 38, Account 001098, in the amount of \$18,681.87 to reflect the re-appropriation of grant funds;

3. Authorize the Mayor, or designee, to prepare Controller instructions for any technical accounting adjustments, subject to the approval of the City Administrative Officer, and authorize the Controller to implement the instructions.

**FISCAL IMPACT STATEMENT**

There is no General Fund impact as a result of these actions. Approval of the recommendations within this report will allow for the continued expenditure of the Fiscal Year 2010 Urban Areas Security Initiative grant award. These actions are in compliance with the City's Financial Policies in that grant funds are sufficient to support the grant activities.