

REPORT FROM

OFFICE OF THE CITY ADMINISTRATIVE OFFICER

Date: March 8, 2013

CAO File No. 0220-03695-0136

Council File No. 10-1166

Council District: All

To: The Mayor
The Council

From: Miguel A. Santana, City Administrative Officer *MSH
RV*

Reference: Transmittal from the Mayor dated February 1, 2013; referred for report February 6, 2013

Subject: **FISCAL YEAR 2010 URBAN AREAS SECURITY INITIATIVE GRANT –
CONTRACTING AUTHORITIES AND BUDGET MODIFICATIONS**

SUMMARY

The Mayor's Office of Homeland Security and Public Safety (Mayor's Office) requests authority to modify the United States Department of Homeland Security (DHS) Fiscal Year 2010 Urban Areas Security Initiative (FY 10 UASI) grant. On July 19, 2011, the Council authorized the Mayor's Office to accept the FY 10 UASI in the amount of \$55,937,717 for a grant performance period of October 28, 2010 to April 30, 2013. No matching funds are required.

Emergency Management Department

Funding in the amount of \$1,392,042 from the FY 10 UASI is provided to the City of Los Angeles and County of Los Angeles departments to develop recovery guides, templates, and jurisdiction-specific recovery plans as part of the Los Angeles Operational Area Critical Incident Planning and Training Alliance (Alliance) Recovery Guide project. The Emergency Management Department's (EMD) allocation for this project is \$137,042, which is made up of \$90,000 for salaries and \$47,042 for supplies and materials.

The Los Angeles County Fire Department, Los Angeles County Department of Mental Health, and Los Angeles Police Department (LAPD) have returned \$125,000, \$60,000 and \$250,000, respectively, of their Alliance allocations, totaling \$435,000. In addition, the Mayor's Office requests to reallocate \$10,000 of the \$90,000 allocated for EMD salaries to supplies and materials. This reallocation will not impact funding for EMD staff since the positions are also supported by the Regional Catastrophic Preparedness Grant Program (RCPGP). As such, the Mayor's Office requests to reallocate a total of \$445,000 from returned funds (\$435,000) and EMD salaries (\$10,000) to EMD to purchase equipment. EMD will purchase equipment such as durable medical goods, computers, satellite phones and portable deployable kennels for the Emergency Operations Center, Alternate Emergency Operations Center, and to enhance the City's sheltering capabilities.

This action will increase EMD's overall FY 10 UASI allocation by \$435,000, from \$228,114 to \$663,114 and decrease the LAPD's overall FY 10 UASI allocation by \$250,000, from \$6,010,323 to \$5,760,323. According to the Mayor's Office, this modification was approved by the grantor on February 26, 2013. Council authority is requested to amend the contract with the County of Los Angeles to decrease the contract amount by \$185,000, from \$8,949,330 to \$8,764,330.

City of Glendale

Funding in the amount of \$125,108 was provided to the Pasadena Police Department and \$95,108 to the Burbank Police Department for the Computer-Aided Dispatch (CAD) Console and Interface project in the FY 10 UASI budget. The two agencies reallocated the total \$220,216 to the Glendale Police Department to conduct the procurement for and manage the Los Angeles County Police Chief's Association P-25 Multi-Agency Communications System Migration project. According to the Mayor's office, this modification was approved by the grantor on October 17, 2012 and January 30, 2013. Council authority is requested to amend the contracts with the cities of Glendale, Pasadena, and Burbank to reflect the modified allocations.

RECOMMENDATIONS

That the Council:

1. Authorize the Mayor, or his designee, to:
 - a. Modify the existing grant budget for the FY 10 UASI grant by reallocating funds between projects as described within this report;
 - b. Execute a contract amendment with the County of Los Angeles to decrease their total contract amount by \$185,000, from \$8,949,330 to \$8,764,330, subject to the approval of the City Attorney as to form and legality;
 - c. Execute a contract amendment with the City of Glendale to increase their total contract amount by \$220,216, from \$657,591 to \$877,807, subject to the approval of the City Attorney as to form and legality;
 - d. Execute a contract amendment with the City of Pasadena to decrease their total contract amount by \$125,108, from \$445,455 to \$320,347, subject to the approval of the City Attorney as to form and legality;
 - e. Execute a contract amendment with the City of Burbank to decrease their total contract amount by \$95,108, from \$662,801 to \$567,693;
2. Authorize the Controller to:
 - a. Modify appropriation accounts to reflect budget modifications for FY 10 UASI by transferring appropriations within Fund 53V, FY 10 UASI, as follows:

TRANSFER FROM:

<u>Fund/Dept. No.</u>	<u>Account No.</u>	<u>Account Title</u>	<u>Amount</u>
53V/46	46H668	Partner Cities	\$ 185,000
53V/46	46J135	EMD	\$ 10,000
53V/46	46H970	LAPD	\$ 250,000
TOTAL			\$ 445,000

TRANSFER TO:

<u>Fund/Dept. No.</u>	<u>Account No.</u>	<u>Account Title</u>	<u>Amount</u>
53V/46	46H935	EMD	\$ 455,000

- b. Transfer appropriations from Fund 53V, FY 10 UASI, to the General Fund to reimburse FY 10 UASI expenditures as follows:

TRANSFER FROM:

<u>Fund/Dept. No.</u>	<u>Account No.</u>	<u>Account Title</u>	<u>Amount</u>
53V/46	46H935	EMD	\$ 10,000

TRANSFER TO:

<u>Fund/Dept. No.</u>	<u>Account No.</u>	<u>Account Title</u>	<u>Amount</u>
392/34	342120	Printing and Binding	\$ 10,000

3. Authorize the Mayor, or his designee, to prepare Controller instructions for any technical adjustments, subject to the approval of the City Administrative Officer, and authorize the Controller to implement the instructions.

FISCAL IMPACT STATEMENT

There is no General Fund impact as a result of these actions. Approval of the recommendations within this report will allow for the continued expenditures of the Fiscal Year 2010 Urban Areas Security Initiative (FY 10 UASI) grant. These actions are in compliance with the City's Financial Policies in that budgeted appropriations will be balanced against receipts expected from the continuation of the grant.