

CITY OF LOS ANGELES
INTER-DEPARTMENTAL CORRESPONDENCE

Date: June 22, 2011

CAO File No. 0220-03695-0095
Council File No. 09-1275

To: The Mayor
The City Council

From: Miguel A. Santana, City Administrative Officer *MAS*

Gerry F. Miller, Chief Legislative Analyst *G. Miller for*

Subject: **ACCEPTANCE OF THE 2010 URBAN AREAS SECURITY INITIATIVE (FY10 UASI) GRANT AWARD**

SUMMARY

The Mayor's Office of Homeland Security and Public Safety is requesting authority to accept the U.S. Department of Homeland Security (DHS) Fiscal Year 2010 Urban Areas Security Initiative (FY10 UASI) Grant award from the California Emergency Management Agency (CalEMA) and to take various actions related to award implementation. The award provides a total allocation of \$55,937,717, and is divided among the City and 27 Los Angeles/Long Beach Urban Area (LA/LB UA) Partner Jurisdictions including the Los Angeles Regional Interoperable Communications System (LA-RICS) Joint Powers Authority (JPA). The grant's performance period is from October 28, 2010 through April 30, 2013. While the grant funds are provided to the entire LA/LB UA, the City acts as the administrative and fiscal agent for the grant, receives the total allocation, and distributes grant funds to other jurisdictions in accordance with an approved grant budget (Attachments A and B). No matching funds are required for this grant.

The UASI Grant Program provides funds to governments to prepare, prevent, respond to, and recover from terrorist attacks and other disasters. The program focuses on enhancing regional preparedness in major metropolitan areas, and is intended to assist participating jurisdictions in developing integrated regional systems for prevention, protection, response, and recovery. The FY10 UASI provides support for the purchase of homeland security equipment, as well as the costs of planning, training, exercises, organization, limited operational costs and grant administration. The approved FY10 UASI budget (Attachments A and B) includes four major homeland security focus areas, or Investment Justifications (IJs), as required by the grant program. These four IJs consist of: 1) Strengthen interoperable and survivable communications capabilities; 2) Strengthen information sharing, collaboration capabilities, and law enforcement investigations; 3) Protection of critical infrastructure and key resources; and 4) Catastrophic incident planning, response, and recovery. While specific jurisdictions are provided funding allocations for projects in support of each of these

IJs, each project is designed to have a primarily regional impact, rather than simply benefit the agency allocated the funding.

Of the total \$55.9 million award, the City is directly allocated funding totaling \$14,840,030. These funds will be utilized by the Los Angeles Police Department (\$6,010,323), the Los Angeles Fire Department (\$4,923,000), the Emergency Management Department (\$275,689), the Information Technology Agency (\$360,632), the Port of Los Angeles (\$563,500), and the Mayor's Office of Homeland Security and Public Safety to support the management and administration of the grant program (\$2,706,886). Additionally, the City will retain \$5,101,520 allocated to the LA-RICS JPA, to fund the salaries and fringe benefits of eleven City staff members working on the LA-RICS project. Therefore, the total allocation to the City will be \$19,941,550. A summary of the City's allocation is provided in Attachment 4 of the Mayor's transmittal.

RECOMMENDATIONS

That the Council, subject to the approval of the Mayor:

1. Authorize the Mayor, or his designee, to:
 - a. Accept, on behalf of the City of Los Angeles and the Los Angeles/Long Beach Urban Area (LA/LB UA), the Fiscal Year 2010 Urban Areas Security Initiative (FY10 UASI) Homeland Security grant award in the amount of \$55,937,717 with a grant performance period of October 28, 2010 through April 30, 2013;
 - b. Submit to the grantor, on behalf of the City and the LA/LB UA, requests for drawdown of funds for payment or reimbursements of City and partner jurisdiction funds expended for approved grant purposes;
 - c. Execute Memoranda of Agreement, subject to the approval of the City Attorney as to form, with the Port of Los Angeles for distribution of FY10 UASI grant funds, for a term of up to 31 months within the applicable grant performance period and consistent with the FY10 UASI grant budget (Attachment A);
 - d. Execute subrecipient agreements, subject to the approval of the City Attorney as to form, with the LA/LB UA Partner Jurisdictions, including the City of Alhambra, the City of Beverly Hills, the Burbank-Glendale-Pasadena Airport Authority, the City of Burbank, Culver City, the City of El Segundo, the City of Glendale, the City of Inglewood, the County of Los Angeles, the City of Long Beach, the City of Manhattan Beach, the City of Monterey Park, the City of Pasadena, the City of Santa Fe Springs, the City of Santa Monica, the City of South Pasadena, the City of Torrance, the City of Vernon, and the Los Angeles Regional Interoperable Communications System Joint Powers Authority, for the distribution of the FY10 UASI funds, for a term of up to 31 months within the applicable grant performance period, consistent with the FY10 UASI grant budget, and in accordance with the pro-forma Agreement (Attachment 7 of the Mayor's transmittal);
 - e. With the assistance of the General Managers of the Los Angeles Fire Department (LAFD) and the Los Angeles Police Department (LAPD), negotiate and execute on behalf of the City the contracts detailed in Attachment G for a term of up to 31 months

within the applicable grant performance period, subject to the approval of the City Attorney as to form and legality, and subject to review by the City Administrative Officer for consistency with the grant budget and compliance with all City contracting policies and requirements;

2. Authorize the Controller to establish a new interest bearing fund, administered by the Mayor's Office, entitled "FY10 UASI Grant Fund" and create a receivable in the new Fund in the amount of \$55,937,717 for the FY10 UASI;
3. Authorize the Controller to expend and receive funds upon presentation of documentation and proper demand by the Mayor's Office of Homeland Security and Public Safety, in order to reimburse City Departments and the LALB UA partner jurisdictions for approved FY10 UASI expenditures;
4. Adopt the attached FY10 UASI Budget (Attachment A) and authorize the Mayor to create new appropriation accounts within the new FY10 UASI Grant Fund for the FY10 UASI, as follows:

Account	Title	Amount
46H146	Mayor's Salaries	\$ 201,167
46H170	LAPD Salaries	355,361
46H232	ITA - Salaries	360,632
46H299	Related Costs	44,679
46H935	EMD	275,689
46H938	LAFD	4,923,000
46H942	Port of Los Angeles	563,500
46H946	Grant Management and Administration	2,461,040
46H970	LAPD	5,654,962
46H668	Partner Jurisdictions	15,590,088
46H669	LA-RICS Joint Powers Authority	24,497,058
46H670	LA-RICS City Staff	1,010,541
	Total:	\$ 55,937,717

5. Authorize the Controller to increase appropriations for the Mayor's Office, Fund 100, Department 46, from the new FY10 UASI Grant Fund, Department 46, Account H146, as follows:

<u>Account</u>	<u>Title</u>	<u>Amount</u>
1020	Salaries, Grant Reimbursed	\$ 201,167

6. Authorize the Controller to increase appropriations for LAPD, Fund 100, Department 70, from the new FY10 UASI Grant Fund, Department 46, Account H170, as follows:

<u>Account</u>	<u>Title</u>	<u>Amount</u>
1092	Overtime, Sworn	\$ 355,361

7. Authorize the Mayor's Office to reimburse the General Fund 100/46, Revenue Source Code 4681, for related costs of ITA, Mayor's Office, LAFD, and LAPD staff from the new FY10 UASI Grant Fund, Department 46, Account 46H299;
8. Authorize the Mayor's Office to reimburse the General Fund, Revenue Source Code 4610, in the amount of \$360,632 to reimburse ITA salaries for costs incurred in FY 2010-11 for the Shared Resources Public Safety Portal and Public Safety Network project from the new FY10 UASI Grant Fund, Department 46, Account 46H232;
9. Authorize the Controller to transfer cash from the new FY10 UASI Grant Fund to reimburse the General Fund on an as-needed basis, upon presentation of proper documentation from the EMD, ITA, LAPD, and LAFD, subject to the approval of the Mayor's Office of Homeland Security and Public Safety;
10. Authorize the Mayor, or designee, to prepare instructions for any technical adjustments, subject to the approval of the City Administrative Officer, and authorize the Controller implement the instructions.

FISCAL IMPACT STATEMENT

Approval of the recommendations in this report will provide allocations to various City departments and Los Angeles/Long Beach Urban Area Partner Jurisdictions totaling \$55,937,717 from the Fiscal Year 2010 Urban Area Security Initiative (FY10 UASI) Grant award. No matching funds are required. The salaries and fringe benefits of the positions provided by FY10 UASI are fully funded by FY10 UASI and various other Homeland Security Grant funds. There is no impact to the General Fund. Approval of the recommendations in this report are in compliance with the City's Financial Policies as all grant eligible costs are fully covered by grant funds.

MAS/GFM:MGR/JD:04110149c

Attachments

- A FY10 UASI Grant Budget (sorted by Investment Justification)
- B FY10 UASI Grant Budget (sorted by Jurisdiction)
- C FY10 UASI City of Los Angeles Budget Summary
- D LA-RICS City Staffing Budget for 2011-12
- E UASI Grant Management and Administration Staffing Budget for 2011-12
- F FY10 UASI Anticipated Contractual Services Requirements

FINDINGS

1. Background

The Los Angeles/Long Beach Urban Area (LA/LB UA) was designated the recipient of \$55,937,717 in Fiscal Year 2010 Urban Areas Security Initiative (FY10 UASI) grant funds. On July 20, 2010, the Council authorized the Mayor's Office of Homeland Security and Public Safety (Mayor's Office) to apply for the FY10 UASI award, adopted a Governing Body Resolution required by the grantor, and instructed the City Administrative Officer (CAO) to report to Council with recommendations to accept the FY10 UASI award once funding was allocated (C.F. 10-1166). In a Transmittal dated January 27, 2011 (Transmittal), the Mayor's Office provided information relative to award and recommendations for FY10 UASI grant acceptance.

2. UASI Guidelines and Allocation Process

The UASI grant program is one of five grant programs awarded by the U.S. Department of Homeland Security (DHS) Federal Emergency Management Agency (FEMA) under the Homeland Security Grant Program (HSGP). The UASI grant funds are provided specifically to address the unique planning, organization, equipment, training, and exercise needs of high-threat, high-density Urban Areas, in order to assist those areas to prevent, protect against, respond to, and recover from acts of terrorism. Fiscal Year 2003 was the first year of award of the UASI, and the Los Angeles area has received UASI grants funds since the program's inception. Including the FY10 award, the LA/LB UA has received over \$555 million in UASI funds.

UASI areas are defined through an analysis of relative risk of terrorism faced by the 100 most populous metropolitan statistical areas in the United States, and are divided into two tiers according to relative risk. Tier I is reserved for the highest risk Urban Areas and includes ten areas. In 2009, there was an increase in the number of Tier 1 Urban Areas from seven to ten. Tier II includes 54 areas. California has two Tier I areas, including LA/LB and the San Francisco Bay Area, as well as six Tier II areas, including Anaheim – Santa Ana, San Diego, Riverside, Sacramento, Oxnard and Bakersfield. The LA/LB UA is comprised of 27 different participating local area jurisdictions, as designated by DHS.

A. FY10 UASI Application and Award Allocation

For the FY09 UASI award, DHS presented each Urban Area with a target allocation and allowed Urban Areas to compete for an additional 10 percent of their award. For the FY10 UASI, however, DHS eliminated the competitive portion and each Urban Area will be awarded their initial allocation.

UASI grant funds are awarded by DHS to State Administering Agencies (SAAs), who in turn pass through funds to local jurisdictions. The California Emergency Management Agency (CalEMA), California's SAA, notified the LA/LB UA of the award in a notice dated October 28, 2010 which is provided as Attachment 1 of the Mayor's Transmittal. While DHS provided the LA/LB UA \$69,922,146 in funds, as the SAA CalEMA retained 20 percent of the award, \$13,984,429, as allowed under federal grant guidelines. Therefore, the final allocation to the LA/LB UA is \$55,937,717. The UASI award does not require any cash or in-kind match.

B. LA/LB UA Working Group and Approval Authority

UASI grantees are required to establish a Working Group to select, guide, and manage the UASI projects. The Working Group must include directly or indirectly all jurisdictions that comprise the defined Urban Area. It is this body that determines the grant budget and funding allocations. The LA/LB UA Working Group is comprised of 18 members, of which eight are members of the City of Los Angeles, including representatives from the Los Angeles Police Department (LAPD), Los Angeles Fire Department (LAFD), Los Angeles World Airports (LAWA) Police, Port of Los Angeles (POLA) Police, Los Angeles Department of Water and Power (DWP), and the Emergency Management Department (EMD). The LA/LB UA also has an Approval Authority, which has final authority over the LA/LB UA UASI grant awards. This Approval Authority has 11 members, of which four are City of Los Angeles representatives, including the Chief of Police, the Fire Chief, the Airport Police Chief, and the Port Police Chief. The full LA/LB UA Governance Structure is included as Attachment 2 of the Mayor's transmittal dated January 27, 2011.

3. Investment Justifications

A primary responsibility of the Working Group is to develop and approve the Investment Justifications (IJs), to be funded by the grant award. IJs are homeland security focus areas, under which the Urban Area will implement specific projects. The Working Group and Approval Authority identified four IJs for grant funding, and focused on IJs that would enhance the planning and preparedness of the entire LA/LB UA, as is required by the grant program. These four IJs consist of: 1) Strengthen interoperable and survivable communications capabilities; 2) Strengthen information sharing, collaboration capabilities, and law enforcement investigations; 3) Protection of critical infrastructure and key resources; and 4) Catastrophic incident planning, response, and recovery. All four IJs are the same IJs that were approved and utilized under the FY09 UASI grant.

Once the IJs are approved by the Approval Authority and the grantor, the Working Group and Approval Authority also define criteria for projects that will be funded under each IJ and establish target funding allocations for each IJ. Individual LA/LB UA jurisdictions then submit project funding requests to Working Group subcommittees formed for each IJ. Subcommittees vet project applications for their adherence to the previously mentioned criteria, such as the project's ability to enhance regional preparedness. Subcommittees then make recommendations to the Working Group for projects to be awarded funding, which are subsequently approved by the Approval Authority. These projects are then synthesized into the FY10 UASI grant budget (Attachments A and B). In addition to funding provided for each of the four IJs, five percent of the total award, \$2,796,886, is reserved for the management and administration of the grant program. A breakdown of funding for the IJs is provided on the following page.

Report continues on the following page.

IJ	IJ Name	LA City Allocation	Partner Allocation	Total Award	% of Total
1	Interoperable Communications Capabilities	\$ -*	\$ 25,507,599	\$ 25,507,599	46%
2	Information Sharing, Collaboration, and Investigations	4,176,798	5,919,960	10,096,758	18%
3	Protection of Critical Infrastructure	3,860,885	3,833,089	7,693,974	14%
4	Catastrophic Incident Planning, Response, and Recovery	4,095,461	5,747,039	9,842,500	17%
	Management and Administration	2,706,886	90,000	2,796,886	5%
Totals:		\$ 14,840,030	\$ 41,097,687	\$ 55,937,717	100%

Source: Approved FY10 UASI Budget (percentages rounded to the nearest whole number), provided as Attachments A and B.
 *While the City is not allocated any funds under IJ1, \$5.1 million allocated to the LA-RICS JPA listed under "Partner Allocation" will be retained by the City, for a total of \$19,941,550 in funds dedicated to the City.

4. Jurisdictional Allocations

While specific City Departments or Partner Jurisdictions are provided funding allocations in support of each of specific projects, each project is designed to have a primarily regional impact, rather than simply benefit the agency allocated the funding. The complete FY10 UASI Budget is provided in Attachments A and B. A summary of the jurisdictional allocations is provided in the table below and is continued on the following page:

Los Angeles City Departments	Allocation
Emergency Management Department	\$ 275,689
Information Technology Agency	360,632
Port of Los Angeles	563,500
Los Angeles Fire Department	4,923,000
Los Angeles Police Department	6,010,323
Mayor's Office (Management and Administration)	2,706,886
Subtotal City of Los Angeles	\$ 14,840,030

Table continues on the following page.

LA/LB UA Partner Jurisdictions	Allocation
City of Alhambra	\$ 125,977
City of Beverly Hills	85,008
Bob Hope Airport	300,000
City of Burbank	662,801
Culver City	60,722
City of El Segundo	103,799
City of Glendale	657,591
City of Inglewood	50,719
County of Los Angeles	8,949,330
City of Long Beach	3,278,573
City of Manhattan Beach	9,031
City of Monterey Park	65,809
City of Pasadena	445,455
City of Santa Fe Springs	50,000
City of Santa Monica	316,799
City of South Pasadena	27,822
City of Torrance	147,822
City of Vernon	252,830
LA-RICS Joint Powers Authority *	25,507,599
Subtotal Partner Jurisdictions	\$ 41,097,687
Total LA/LB UA FY09 UASI Award	\$ 55,937,717

Source: Approved FY10 UASI Budget, provided as Attachments A and B

* While the LA-RICS JPA is allocated \$25,507,599, the City will retain \$5.1 million of these funds

A. LA/LB UA Partner Jurisdiction Allocations

In addition to the City, there are 19 jurisdictions that will receive FY10 UASI funding. These jurisdictions include the Cities of Alhambra, Beverly Hills, Burbank, Culver City, El Segundo, Glendale, Inglewood, Long Beach, Manhattan Beach, Monterey Park, Pasadena, Santa Fe Springs, Santa Monica, South Pasadena, Torrance, and Vernon, the County of Los Angeles, the Bob Hope Airport, and the LA-RICS Joint Powers Authority (LA-RICS JPA).

i. Partner Jurisdiction Subrecipient Agreements

The Mayor's Office is requesting to execute contracts with each Partner Jurisdiction who is a recipient of FY10 UASI grant funds in order to formally distribute the grant funds and specify eligible expenditures. A pro-forma of this subrecipient agreement is provided as Attachment 7 of the Mayor's Transmittal.

ii. LA-RICS JPA

The largest single allocation of FY10 UASI funds is provided to the LA-RICS JPA. This allocation is \$25,507,599, or approximately 46 percent of the total award. LA-RICS is a single, shared communications system for all public safety agencies within the greater Los Angeles region. LA-RICS will incorporate a traditional voice system and a modern broadband data system that will allow for interagency coordination and response to routine, emergency, and catastrophic events. Participating agencies will contribute radio frequencies, radio sites and infrastructure to the project. In order to manage the

creation of this regional system effectively, the City, the County, the Los Angeles Unified School District and 80 other jurisdictions have joined together to form a Joint Powers Authority. The purpose of the JPA is to construct, own, operate and maintain the system. A 17-member Board of Directors, which includes four City of Los Angeles representatives, governs the JPA. On April 5, 2010, the LA-RICS JPA released the Request for Proposal (RFP), seeking proposals for the design, development, and implementation of the new system. LA-RICS received proposals for the contract to design and build the system on August 4, 2010. The evaluation team completed their review of the vendor proposals on February 8, 2011. The LA-RICS Negotiating Team was formed on February 22, 2011 and has been meeting with the recommended vendor to negotiate the technical specifications and contract terms.

The City has dedicated eleven full-time staff members, including one in LAPD, one in LAFD, one in the Mayor's Office, and eight in ITA, to support the LA-RICS project. Therefore, the City will retain \$5,101,520 of the \$26,496,695 allocation to the JPA, to support the salaries and fringe benefits of these eleven staff members through the end of the FY10 UASI grant performance period in 2013. The subrecipient agreement between the City and the LA-RICS JPA will be for \$25,507,599, to reflect the \$5.1 million retained by the City. More detail on the specific staffing and funding allocations to City Departments can be found in Attachment D and will be provided in the following sections.

B. City Department Allocations

Including the \$5,101,520 for the LA-RICS project discussed in the preceding section, the City will receive a total of \$19,941,550 from the FY10 UASI. Of the total, \$14,840,030 will be utilized by EMD (\$275,689), the Information Technology Agency (\$360,632), POLA (\$563,500) LAFD (\$4,923,000), LAPD (\$6,010,323), and the Mayor's Office to support the management and administration of the grant program (\$2,706,886). The remaining \$5,101,520 will be allocated to Departments as-needed for the salaries and fringe benefits of the staff members supporting LA-RICS. More detail on the allocations to each City Department is provided in the subsequent sections. A summary of the City's FY10 UASI allocation is included as Attachment C.

An estimated \$5.8 million of the approximately \$20 million allocated to the City is for projects that require the purchase of equipment, training, or professional services for which the execution of contracts will be necessary. Attachment G provides a detailed list of these anticipated contract service requirements. The Mayor's Office requests authority to execute the contracts listed in Attachment G and will work with the recipient City Departments to implement the City's procurement process.

i. Emergency Management Department

The EMD is provided a total allocation of \$275,689 from the FY10 UASI for the Alliance Recovery Guide (Alliance) project (\$137,042) and the Emergency Management Mutual Aid & Assistance (EMMAA) Training project (\$138,647).

Grant funds allocated for the Alliance project will be used for the development of a Disaster/Emergency Recovery Guide for post-disaster recovery efforts. The guide will include appropriate annexes and templates that will address specific needs related to functional planning for recovery during disasters as well as outline specific areas of responsibility for all local government and their collaborative public/private partnership.

The EMMAA project is a joint LALB UASI and Bay Area UASI project which will continue efforts to strengthen the region's ability to manage complex, extended response to large or catastrophic incidents by continuing the training and development of multi-disciplinary teams through the training. Grant funds will be used to support the development of standard operating procedures to define the role and responsibilities of EOC positions; develop joint response materials and plans to be used at the EOC; provide joint emergency management mutual aid training for personnel; and design, develop and participate in joint exercises.

ii. Los Angeles Fire Department

The LAFD is provided a total allocation of \$4,923,000 from the FY10 UASI for 15 different projects. Eleven of these projects, for a total of \$2,429,953, are associated with training which include topics such as Hazardous Materials (HazMat) Training, Urban Search and Rescue (USAR) Training, Chemical, Biological, Radiological, Nuclear, and Explosive (CBRNE) training, Community Emergency Response Training (CERT), Disaster Awareness Course (DAC) training, and Terrorism Liaison Officer (TLO) training.

The LAFD will utilize \$964,277 for the purchase of various equipment. Of the \$964,277 allocated to equipment, \$524,277 will be used for equipment associated with training. The remaining \$440,000 will be used to purchase Mass Casualty Incident (MCI) Trailers. The MCI project is a regional project that received funding in FY06 and FY07 UASI grant cycles. Under this project, MCI equipment and trailers will be regionally placed throughout the operational area to strengthen the region's response to catastrophic incidents.

A total of \$775,000 in grant funds will be utilized for the design and development of the Alliance Guide (\$275,000) and the Patient Tracking System (\$500,000). The goals of the Patient Tracking System project are to identify mechanisms for interfacing and sharing data between EMS Provider Agencies, hospitals and the EMS Agency, and make recommendations on how to accomplish patient tracking without mandating a single data capturing system. The LAFD will work in conjunction with Los Angeles County Public Health and Long Beach Health Services to hire a consultant to review and recommend a patient tracking system to the Emergency Medical Service providers of Los Angeles County.

The remaining \$753,770 in allocated grant funds will be used for organizational activities allowable under the grant. LAFD will be using these funds for overtime information, investigative and intelligence sharing activities associated with the Automated Critical Asset Management System, Joint Hazard Assessment Team, and Joint Terrorism Task Force projects.

Additionally, the Fire Department has one staff member dedicated full-time to the LA-RICS project. The position authority for this position was originally approved by Council in 2008-09 (C.F. 08-0969), and will be included in the 2011-12 Personnel Authority Resolution (PAR). The 2011-12 salary and fringe benefits of this position will be fully funded by the FY09 and FY10 UASI grants. The Mayor's Office requests authority to appropriate FY10 UASI grant funds to fund a portion of this position's salary, and will request authority to appropriate the FY09 UASI funds in a subsequent report. A detailed breakdown of the salary funding for the LA-RICS positions is included as Attachment D.

iii. Los Angeles Police Department

The LAPD is provided a total allocation of \$6,010,323 from the FY10 UASI for 13 different projects which include the purchase of various equipment (\$5,381,194), training and exercise programs (\$379,129), and the design and development of the Alliance Guide (\$250,000). The largest allocation to LAPD is the purchase of equipment to support the Los Angeles Regional Common Operational Picture Program (LARCOPP) Interoperable Communications system. This system is allocated a total of \$1,621,576 to expand the LARCOPP project. LARCOPP is a multi-agency, multi-discipline program that enables on-site incident commanders operating during emergencies to electronically gather data and provide it to off-site emergency operations centers and to other agencies, so that everyone involved at all levels and locations during an emergency are operating off of the same common operating picture. Other equipment purchases include \$972,945 to expand the existing Automatic License Plate Readers project, \$1,137,716 to expand the data network of the current Regional Video Command Center, and \$575,555 to purchase an air support division surveillance camera.

Additionally, LAPD has one staff member dedicated full-time to the LA-RICS project. The position authority for this position was originally approved by Council in 2008-09 (C.F. 08-0969), and will be included in the 2011-12 PAR. The 2011-12 salary and fringe benefits of this position will be fully funded by the FY09 and FY10 UASI grants. The Mayor's Office requests authority to appropriate FY10 UASI grant funds to fund a portion of this position's salary, and will request authority to appropriate the FY09 UASI funds in a subsequent report. A detailed breakdown of the salary and fringe benefit funding for the LA-RICS positions is included as Attachment D.

iv. Information Technology Agency

The ITA is provided a total allocation of \$360,632 from the FY10 UASI to pay for FY 2010-11 salary costs of six existing positions dedicating time to build and upgrade the Shared Resources Public Safety Portal and Public Safety Network which facilitates regional information sharing between Urban Area Security partner cities and agencies.

In addition, FY10 UASI funds will be utilized to support the salary and fringe benefit costs of eight ITA staff members who provide support to the LA-RICS project. The position authority for one of these eight positions, a Senior Communications Engineer, was originally approved by Council in 2008-09 (C.F. 08-0969), and will be included in

the 2011-12 PAR. The seven additional positions which includes four Communications Engineering Associate (CEA) II positions and three CEA III positions, were originally approved by Council in 2010-11 (C.F. 09-1275) and will be included in the 2011-12 PAR.

As previously discussed, on April 5, 2010, the LA-RICS JPA released an RFP seeking proposals for the design, development, and implementation of the new system. The existing Senior Communications Engineer position acted as the primary subject matter expert assisting the LA-RICS project during the drafting of the RFP. The Senior Communications Engineer position now acts as the supervisor of the seven CEA positions. With the release of the RFP, the seven CEA positions acted as subject matter experts to provide technical support to the LA-RICS RFP evaluation team in the areas of site development, the LAPD voice radio system, the LAFD voice radio system, Federal Communications Commission (FCC) regulatory matters, and fiber optics networks.

Additionally, the LA-RICS project has numerous associated communications projects that are currently being implemented utilizing grant funds. These seven CEA staff members act as technical experts for the implementation of these projects to ensure that the region's infrastructure will incorporate seamlessly into the new system. The projects include upgrading the City's existing radio sites to ensure they will be able to support the capacity of the new LA-RICS system, the installation of emergency power systems at various radio sites, upgrading existing fiber optic networks, and evaluating the existing microwave radio networks to ensure they meet the needs of LA-RICS's voice and data network.

The salary and fringe benefits of these eight positions will be fully funded by the FY09 and FY10 UASI grants for FY 2011-12. The Mayor's Office requests authority to appropriate FY10 UASI grant funds to fund a portion of these positions' salaries, and will request authority to appropriate the FY09 UASI funds in a subsequent report. A detailed breakdown of the salary and fringe benefit funding for the LA-RICS positions is included as Attachment D.

v. Port of Los Angeles

The POLA Police is provided a total allocation of \$563,500 from the FY10 UASI to fund the purchase of a portable generator (\$200,000), a portable satellite radio communication system (\$250,000), and for crime and intelligence analyst staffing (\$113,500). The portable generator will be used by POLA in the event of a power failure at a system or regional based level. The satellite radio system is designed to be a fail-safe means of communication for the Port in the event of a major disaster or emergency. The system utilizes a direct satellite uplink and will not be inhibited by lack of cell reception or downed or damaged land-line communication systems. The Mayor's Office requests authority to execute Memoranda of Agreement with this proprietary department in order to provide POLA their FY10 UASI grant funds.

vi. Mayor's Office of Homeland Security and Public Safety

The Mayor's Office has dedicated one staff member to act as the Program Manager of the LA-RICS project, to ensure the project's continued implementation. The 2011-12 salary and fringe benefits of this position will be fully funded by the FY09 and FY10 UASI grants. The Mayor's Office requests authority to appropriate FY10 UASI grant funds to fund a portion of this position's salary, and will request authority to appropriate the FY09 UASI funds in a subsequent report. A detailed breakdown of the salary and fringe benefit funding for the LA-RICS positions is included as Attachment D.

The DHS guidelines allow for up to five percent of the total FY10 UASI award, or \$2,796,886, to be used for the Management and Administration (M&A) of the grant program. A total of \$90,000 in M&A funds will be allocated to the City of Long Beach to support salary costs associated with administration in that jurisdiction. The Mayor's Office acts as the administrator and fiscal agent for these awards, and will retain the remaining \$2,706,886 in M&A funds.

The Mayor's Office proposes to expend a total of \$2,256,886 of their total \$2,706,886 FY10 UASI M&A allocation to support the salaries and fringe benefits of approximately 20 staff members in the Mayor's Office. The salaries and fringe benefits for these employees will be funded by a combination of FY08, FY09 and FY10 UASI grants as well as various Public Safety grants for FY 2011-12. To improve their ability to implement projects and expend funds, the Mayor's Office will use M&A funds to support the salary of one dedicated City Attorney who will support the administration of the grant program over the course of the grant performance period. For FY 2011-12, the City Attorney's salary will be funded by FY08 and FY09 UASI grants and the FY09 Justice Assistance Grant. Therefore, the Mayor's Office is not seeking appropriations to support the City Attorney's salary for FY 2011-12 using FY10 UASI funds. The Mayor's Office requests to utilize a total of \$245,846 in FY10 UASI funds for salaries (\$201,167) and fringe benefits (\$44,679) in FY 2011-12. The remaining \$2,011,040 in FY10 UASI funds dedicated to salaries will be expended in future fiscal years. A breakdown of the salary funding for the M&A positions that support the UASI grants in the Mayor's and City Attorney's Offices is provided as Attachment E.

A total of \$250,000 will be used for a professional services contract for a financial and performance audit of all FY10 UASI grant projects. The Mayor's Office will conduct a full Request for Proposals in order to select a Certified Public Accountant (CPA) firm to perform an independent financial and program audit of UASI grant recipients in accordance with applicable grantor requirements. This contract is included in Attachment G as a contract for which the Mayor's Office requests authority to execute.

The remaining \$200,000 will be used by the Mayor's Office for administrative expenses such as supplies and equipment (\$100,000) and travel expenditures (\$100,000) of LA/LB UA staff to attend required UASI conferences and meetings. Examples of these meetings include the annual National UASI Conference, CalEMA sponsored meetings and workshops and other applicable training.

FISCAL YEAR 2010 UASI BUDGET- LOS ANGELES/LONG BEACH URBAN AREA
Sorted By Investment Justification

Attachment A

Project Letter	Item #	Sub-Line #	UASI I#	Jurisdiction	Department	Project Name	Funding Source	Disc	Solution Area	Sub-Solution	Sub-Line #'s Total Obligated	Item #'s Total Obligated	Total Approved	Remaining Balance	% Complete
A	1					LA-RICS - Equipment Purchases	UASI	PSC	Equip	Interoperable Communications Equipment		\$ 20,406,079.00	\$0	\$55,937,717	0%
A	1	1	1	LA-RICS	JPA	LA-RICS - Equipment Purchases	UASI	PSC	Equip	Interoperable Communications Equipment	\$ 20,406,079.00		\$ -	\$ 20,406,079.00	0%
A	2					LA-RICS - Project Management Team	UASI	PSC	Plan	Develop, Coordinate, Implement or Evaluate Programs, Groups, Councils or Teams		\$ 5,101,520.00	\$ -	\$ -5,101,520.00	0%
A	2	2	1	LA-RICS	JPA	LA-RICS - Project Management Team	UASI	PSC	Plan	Develop, Coordinate, Implement or Evaluate Programs, Groups, Councils or Teams	\$ 5,101,520.00		\$ -	\$ 5,101,520.00	0%
B	3		2			ACAMS and JTTS Staffing	UASI	FS	Org	Overtime for Information, Investigative, and Intelligence Sharing Activities		\$ 753,770.00	\$ -	\$ -753,770.00	0%
B	3	3	2	LA City	Fire Department	ACAMS Fire Captain Position	UASI	FS	Org	Overtime for Information, Investigative, and Intelligence Sharing Activities	\$ 182,000.00		\$ -	\$ 182,000.00	0%
B	3	4	2	LA City	Fire Department	Joint Hazard Assessment Team	UASI	FS	Org	Overtime for Information, Investigative, and Intelligence Sharing Activities	\$ 291,270.00		\$ -	\$ 291,270.00	0%
B	3	5	2	LA City	Fire Department	Joint Terrorism Task Force (JTTF)	UASI	FS	Org	Overtime for Information, Investigative, and Intelligence Sharing Activities	\$ 280,500.00		\$ -	\$ 280,500.00	0%
C	4		2			Shared Resources Public Safety Portal and Public Safety Network	UASI	CS	Plan	Develop, Coordinate, Implement or Evaluate Programs, Groups, Councils or Teams		\$ 360,632.00	\$ -	\$ -360,632.00	0%
C	4	6	2	LA City	ITA	Shared Resources Public Safety Portal and Public Safety Network	UASI	CS	Plan	Develop, Coordinate, Implement or Evaluate Programs, Groups, Councils or Teams	\$ 360,632.00		\$ -	\$ 360,632.00	0%
C	5		2			Automated License Plate Reader Systems	UASI	LE	Equip	Detection		\$ 1,342,664.00	\$ -	\$ -1,342,664.00	0%
C	5	7	2	LA City	Police Department	Automated License Plate Reader Systems	UASI	LE	Equip	Detection	\$ 972,945.00		\$ -	\$ 972,945.00	0%
C	5	8	2	Burbank	Police Department	Mobile & Fixed Point ALPR	UASI	LE	Equip	Detection	\$ 65,000.00		\$ -	\$ 65,000.00	0%
C	5	9	2	Glendale	Police Department	Mobile & Fixed Point ALPR	UASI	LE	Equip	Detection	\$ 70,000.00		\$ -	\$ 70,000.00	0%
C	5	10	2	Inglewood	Police Department	Mobile & Fixed Point ALPR	UASI	LE	Equip	Detection	\$ 50,719.00		\$ -	\$ 50,719.00	0%
C	5	11	2	Pasadena	Police Department	Mobile & Fixed Point ALPR	UASI	LE	Equip	Detection	\$ 70,000.00		\$ -	\$ 70,000.00	0%
C	5	12	2	Santa Monica	Police Department	Mobile & Fixed Point ALPR	UASI	LE	Equip	Detection	\$ 64,000.00		\$ -	\$ 64,000.00	0%
C	5	13	2	Vernon	Police Department	Mobile & Fixed Point ALPR	UASI	LE	Equip	Detection	\$ 50,000.00		\$ -	\$ 50,000.00	0%
C	6		2			Digital Forensic Lab Network with Centralized Server	UASI	LE	Equip	Terrorism Incident Prevention Equipment		\$ 42,540.00	\$ -	\$ -42,540.00	0%
C	6	14	2	LA City	Police Department	Digital Forensic Lab Network with Centralized Server	UASI	LE	Equip	Terrorism Incident Prevention Equipment	\$ 42,540.00		\$ -	\$ 42,540.00	0%
C	7		2			LARCOPP	UASI	LE	Equip	Interoperable Communications Equipment		\$ 1,621,576.00	\$ -	\$ -1,621,576.00	0%
C	7	15	2	LA City	Police Department	LARCOPP	UASI	LE	Equip	Interoperable Communications Equipment	\$ 1,621,576.00		\$ -	\$ 1,621,576.00	0%
C	8		2			Web Portal Expansion	UASI	LE	Equip	Information Technology		\$ 648,630.00	\$ -	\$ -648,630.00	0%
C	8	16	2	Long Beach	Harbor Department	Web Portal Expansion	UASI	LE	Equip	Information Technology	\$ 648,630.00		\$ -	\$ 648,630.00	0%
D	9		2			JRIC/LA RTTAC/Fusion Center Planning	UASI	LE	Plan	Develop, Coordinate, Implement or Evaluate Programs, Groups, Councils or Teams		\$ 170,000.00	\$ -	\$ -170,000.00	0%
D	9	17	2	LA County	Sheriff's Department	JRIC/LA RTTAC/Fusion Center Planning	UASI	LE	Plan	Develop, Coordinate, Implement or Evaluate Programs, Groups, Councils or Teams	\$ 170,000.00		\$ -	\$ 170,000.00	0%
D	10		2			JRIC/LA RTTAC/Fusion Center Intel Analysis (LE)	UASI	LE	Org	Hiring of new staff/contractors for info/intel analysis and sharing/fusion center activities		\$ 2,566,300.00	\$ -	\$ -2,566,300.00	0%
D	10	18	2	LA County	Sheriff's Department	LASD JRIC Intel Analyst	UASI	LE	Org	Hiring of new staff/contractors for info/intel analysis and sharing/fusion center activities	\$ 2,354,800.00		\$ -	\$ 2,354,800.00	0%
D	10	19	2	LA City	Harbor Department	POLA Crime Intel Analyst FY10	UASI	LE	Org	Hiring of new staff/contractors for info/intel analysis and sharing/fusion center activities	\$ 113,500.00		\$ -	\$ 113,500.00	0%
D	10	20	2	Long Beach	Police Department	JRIC/LA BPD Intelligence Analyst	UASI	LE	Org	Hiring of new staff/contractors for info/intel analysis and sharing/fusion center activities	\$ 100,000.00		\$ -	\$ 100,000.00	0%
D	11		2			JRIC/LA RTTAC/Fusion Center Training	UASI	LE	Train	Design/Develop/Conduct/Evaluate		\$ 849,200.00	\$ -	\$ -849,200.00	0%
D	11	21	2	LA City	Fire Department	JRIC Training	UASI	FS	Train	Training Consultant	\$ 182,000.00		\$ -	\$ 182,000.00	0%
D	11	22	2	LA County	Fire Department	JRIC Training	UASI	FS	Train	Training Consultant	\$ 182,000.00		\$ -	\$ 182,000.00	0%
D	11	23	2	LA County	Sheriff's Department	JRIC Training	UASI	LE	Train	Design/Develop/Conduct/Evaluate	\$ 485,200.00		\$ -	\$ 485,200.00	0%
D	12		2			JRIC/LA RTTAC/Fusion Center Equipment	UASI	LE	Equip	Design/Develop/Conduct/Evaluate		\$ 1,240,000.00	\$ -	\$ -1,240,000.00	0%
D	12	24	2	LA County	Sheriff's Department	JRIC Equipment	UASI	LE	Equip	Terrorism Incident Prevention Equipment	\$ 1,240,000.00		\$ -	\$ 1,240,000.00	0%
E	13		2			Regional TLO Training	UASI	FS	Train	Overtime		\$ 389,178.00	\$ -	\$ -389,178.00	0%
E	13	25	2	El Segundo	Fire Department	Regional TLO Training	UASI	FS	Train	Overtime	\$ 27,822.00		\$ -	\$ 27,822.00	0%
E	13	26	2	Glendale	Fire Department	Regional TLO Training	UASI	FS	Train	Overtime	\$ 46,941.00		\$ -	\$ 46,941.00	0%
E	13	27	2	LA City	Fire Department	Regional TLO Training	UASI	FS	Train	Overtime	\$ 129,835.00		\$ -	\$ 129,835.00	0%
E	13	28	2	Monterey Park	Fire Department	Regional TLO Training	UASI	FS	Train	Overtime	\$ 27,822.00		\$ -	\$ 27,822.00	0%
E	13	29	2	Pasadena	Fire Department	Regional TLO Training	UASI	FS	Train	Overtime	\$ 46,370.00		\$ -	\$ 46,370.00	0%
E	13	30	2	Santa Monica	Fire Department	Regional TLO Training	UASI	FS	Train	Overtime	\$ 27,822.00		\$ -	\$ 27,822.00	0%
E	13	31	2	South Pasadena	Fire Department	Regional TLO Training	UASI	FS	Train	Overtime	\$ 27,822.00		\$ -	\$ 27,822.00	0%
E	13	32	2	Torrance	Fire Department	Regional TLO Training	UASI	FS	Train	Overtime	\$ 27,822.00		\$ -	\$ 27,822.00	0%
E	13	33	2	Vernon	Fire Department	Regional TLO Training	UASI	FS	Train	Overtime	\$ 27,822.00		\$ -	\$ 27,822.00	0%
E	14		2			OCT/TLO Training/Conferences	UASI	LE	Train	Design/Develop/Conduct/Evaluate		\$ 58,377.00	\$ -	\$ -58,377.00	0%
E	14	34	2	Long Beach	Police Department	OCT/TLO Training/Conferences	UASI	LE	Train	Design/Develop/Conduct/Evaluate	\$ 58,377.00		\$ -	\$ 58,377.00	0%
E	15		2			TLO/SARS Training Program Equipment	UASI	LE	Equip	Information Technology		\$ 51,891.00	\$ -	\$ -51,891.00	0%
E	15	35	2	Long Beach	Police Department	TLO/SARS Training Program Equipment	UASI	LE	Equip	Training Equipment	\$ 51,891.00		\$ -	\$ 51,891.00	0%
F	16		3			Bomb Squad Deployment Kits	UASI	LE	Equip	Explosive Device Mitigation and Remediation Equipment		\$ 40,000.00	\$ -	\$ -40,000.00	0%
F	16	36	3	LA City	Police Department	Bomb Squad Interoperability Deployment Kits	UASI	LE	Equip	Explosive Device Mitigation and Remediation Equipment	\$ 40,000.00		\$ -	\$ 40,000.00	0%

FISCAL YEAR 2010 UASI BUDGET- LOS ANGELES/LONG BEACH URBAN AREA
Sorted By Investment Justification

Attachment A

Project Letter	Item #	Sub-Line #	UASI IJ#	Jurisdiction	Department	Project Name	Funding Source	Disc	Solution Area	Sub-Solution	Sub-Line #'s Total Obligated	Item #'s Total Obligated	Total Approved	Remaining Balance	% Complete	
						Regional Video Command Center (RVCC) Mobile Surveillance Cameras Long Beach Airport Enhanced PTZ Security Cameras	UASI	LE	Equip	Physical Security Enhancement Equipment		\$ 2,262,716.00	\$ -	\$ 2,262,716.00	0%	
F	17		3				UASI	LE	Equip	Physical Security Enhancement Equipment						
F	17	37	3	LA City	Police Department	Regional Video Command Center	UASI	LE	Equip	Physical Security Enhancement Equipment	\$ 1,137,716.00		\$ -	\$ 1,137,716.00	0%	
F	17	38	3	LA County	Sheriff's Department	Mobile Surveillance Cameras	UASI	LE	Equip	Physical Security Enhancement Equipment	\$ 245,000.00		\$ -	\$ 245,000.00	0%	
F	17	39	3	Bob Hope Airport	Police Department	Video Surveillance & Protection	UASI	LE	Equip	Physical Security Enhancement Equipment	\$ 300,000.00		\$ -	\$ 300,000.00	0%	
F	17	40	3	Glendale	Police Department	Video Surveillance & Protection	UASI	LE	Equip	Physical Security Enhancement Equipment	\$ 100,000.00		\$ -	\$ 100,000.00	0%	
F	17	41	3	Pasadena	Police Department	Video Surveillance & Protection	UASI	LE	Equip	Physical Security Enhancement Equipment	\$ 100,000.00		\$ -	\$ 100,000.00	0%	
F	17	42	3	Long Beach	Police Department	Long Beach Airport Enhanced PTZ Security Cameras	UASI	LE	Equip	Physical Security Enhancement Equipment	\$ 380,000.00		\$ -	\$ 380,000.00	0%	
F	18		3			Port of Los Angeles Generator and Satellite Radio Comm System	UASI	LE	Equip	Physical Security Enhancement Equipment		\$ 450,000.00	\$ -	\$ 450,000.00	0%	
F	18	43	3	LA City	Harbor Department	POLA Generator	UASI	LE	Equip	Physical Security Enhancement Equipment	\$ 200,000.00		\$ -	\$ 200,000.00	0%	
F	18	44	3	LA City	Harbor Department	POLA Satellite Radio Comm System	UASI	LE	Equip	Physical Security Enhancement Equipment	\$ 250,000.00		\$ -	\$ 250,000.00	0%	
F	19		3			Aerial Video Downlink - Receiver Sites Helicopter Downlink 4.9Mhz Connectivity	UASI	LE	Equip	Other Authorized Equipment		\$ 785,000.00	\$ -	\$ 785,000.00	0%	
F	19	46	3	LA County	Sheriff's Department	Aerial Video Downlink - Receiver Sites	UASI	LE	Equip	Other Authorized Equipment	\$ 700,000.00		\$ -	\$ 700,000.00	0%	
F	19	47	3	Long Beach	Police Department	Helicopter Downlink 4.9Mhz Connectivity	UASI	LE	Equip	Other Authorized Equipment	\$ 85,000.00		\$ -	\$ 85,000.00	0%	
G	20		3			Advanced Technician Radiological Equipment AWARE Project - Area Wireless Reconnaissance & Evaluation Radiation Detection Tactical Robots CBRNE Detection Equipment Regional Explosives Detection and Protection Program (K9)	UASI	LE	Equip	Detection			\$ 1,022,000.00	\$ -	\$ 1,022,000.00	0%
G	20	48	3	LA City	Police Department	Advanced Technician Radiological Equipment	UASI	LE	Equip	Detection	\$ 280,000.00		\$ -	\$ 280,000.00	0%	
G	20	49	3	LA City	Police Department	AWARE Project - Area Wireless Reconnaissance & Evaluation	UASI	LE	Equip	Detection	\$ 172,000.00		\$ -	\$ 172,000.00	0%	
G	20	50	3	LA County	Sheriff's Department	Radiation Detection	UASI	LE	Equip	Detection	\$ 165,000.00		\$ -	\$ 165,000.00	0%	
G	20	51	3	LA County	Sheriff's Department	Tactical Robots	UASI	LE	Equip	Detection	\$ 160,000.00		\$ -	\$ 160,000.00	0%	
G	20	52	3	Burbank	Police Department	CBRNE Detection Equipment	UASI	LE	Equip	Detection	\$ 230,000.00		\$ -	\$ 230,000.00	0%	
G	20	53	3	Glendale	Police Department	Regional Explosives Detection and Protection Program (K9)	UASI	LE	Equip	Detection	\$ 15,000.00		\$ -	\$ 15,000.00	0%	
G	21		3			Dive Ops (PDOG) Equipment- Maritime Response Equipment	UASI	FS	Equip	CBRNE Logistical Support Equipment		\$ 1,350,000.00	\$ -	\$ 1,350,000.00	0%	
G	21	54	3	LA City	Fire Department	Dive Ops (PDOG) Equipment	UASI	FS	Equip	CBRNE Logistical Support Equipment	\$ 266,672.00		\$ -	\$ 266,672.00	0%	
G	21	55	3	LA County	Fire Department	Dive Ops (PDOG) Equipment	UASI	FS	Equip	CBRNE Logistical Support Equipment	\$ 216,664.00		\$ -	\$ 216,664.00	0%	
G	21	56	3	Long Beach	Fire Department	Dive Ops (PDOG) Equipment	UASI	FS	Equip	CBRNE Logistical Support Equipment	\$ 266,664.00		\$ -	\$ 266,664.00	0%	
G	21	57	3	LA City	Fire Department	Maritime Response Equipment	UASI	FS	Equip	CBRNE Logistical Support Equipment	\$ 228,455.00		\$ -	\$ 228,455.00	0%	
G	21	58	3	LA County	Fire Department	Maritime Response Equipment	UASI	FS	Equip	CBRNE Logistical Support Equipment	\$ 143,090.00		\$ -	\$ 143,090.00	0%	
G	21	59	3	Long Beach	Fire Department	Maritime Response Equipment	UASI	FS	Equip	CBRNE Logistical Support Equipment	\$ 228,455.00		\$ -	\$ 228,455.00	0%	
G	22		3			CBRNE Support Equipment	UASI	EMG	Equip	CBRNE Logistical Support Equipment		\$ 254,258.00	\$ -	\$ 254,258.00	0%	
G	22	206	3	Long Beach	Harbor Department	CBRNE Support Equipment	UASI	EMG	Equip	CBRNE Logistical Support Equipment	\$ 250,000.00		\$ -	\$ 250,000.00	0%	
G	22	207	3	Long Beach	Harbor Department	CBRNE Support Equipment	UASI	EMG	Equip	CBRNE Logistical Support Equipment	\$ 1,058.00		\$ -	\$ 1,058.00	0%	
G	22	208	3	Long Beach	Harbor Department	CBRNE Support Equipment	UASI	EMG	Equip	CBRNE Logistical Support Equipment	\$ 3,200.00		\$ -	\$ 3,200.00	0%	
H	23		3			Law Enforcement Critical Infrastructure Protection Training/Conferences	UASI	LE	Train	Design/Develop/Conduct/Evaluate		\$ 70,000.00	\$ -	\$ 70,000.00	0%	
H	23	60	3	Long Beach	Police Department	Law Enforcement Critical Infrastructure Protection Training/Conferences	UASI	LE	Train	Design/Develop/Conduct/Evaluate	\$ 70,000.00		\$ -	\$ 70,000.00	0%	
H	24		3			Advanced Marine Fire Fighting Training RTCG Positions (BC)	UASI	FS	Train	Design/Develop/Conduct/Evaluate		\$ 860,000.00	\$ -	\$ 860,000.00	0%	
H	24	61	3	LA City	Fire Department	Advanced Marine Fire Fighting Training	UASI	FS	Train	Design/Develop/Conduct/Evaluate	\$ 102,000.00		\$ -	\$ 102,000.00	0%	
H	24	62	3	LA County	Fire Department	Advanced Marine Fire Fighting Training	UASI	FS	Train	Design/Develop/Conduct/Evaluate	\$ 32,000.00		\$ -	\$ 32,000.00	0%	
H	24	63	3	Long Beach	Fire Department	Advanced Marine Fire Fighting Training	UASI	FS	Train	Design/Develop/Conduct/Evaluate	\$ 66,000.00		\$ -	\$ 66,000.00	0%	
H	24	64	3	LA City	Fire Department	RTCG Positions (BC)	UASI	FS	Train	Design/Develop/Conduct/Evaluate	\$ 220,000.00		\$ -	\$ 220,000.00	0%	
H	24	65	3	LA County	Fire Department	RTCG Positions (BC)	UASI	FS	Train	Design/Develop/Conduct/Evaluate	\$ 220,000.00		\$ -	\$ 220,000.00	0%	
H	24	66	3	Long Beach	Fire Department	RTCG Positions (BC)	UASI	FS	Train	Design/Develop/Conduct/Evaluate	\$ 220,000.00		\$ -	\$ 220,000.00	0%	
H	25		3			CBRNE Training (Overtime)	UASI	LE	Train	Overtime		\$ 294,620.00	\$ -	\$ 294,620.00	0%	
H	25	67	3	Burbank	Fire Department	CBRNE Training (Overtime)	UASI	FS	Train	Overtime	\$ 15,000.00		\$ -	\$ 15,000.00	0%	
H	25	68	3	Long Beach	Fire Department	CBRNE Training (Overtime)	UASI	FS	Train	Overtime	\$ 92,380.00		\$ -	\$ 92,380.00	0%	
H	25	69	3	LA City	Fire Department	CBRNE Training (Overtime)	UASI	FS	Train	Overtime	\$ 187,240.00		\$ -	\$ 187,240.00	0%	
H	26		3			CBRNE Training (Backfill)	UASI	LE	Train	Backfill		\$ 170,810.00	\$ -	\$ 170,810.00	0%	
H	26	70	3	Burbank	Fire Department	CBRNE Training (Backfill)	UASI	FS	Train	Backfill	\$ 31,000.00		\$ -	\$ 31,000.00	0%	
H	26	71	3	Long Beach	Fire Department	CBRNE Training (Backfill)	UASI	FS	Train	Backfill	\$ 46,190.00		\$ -	\$ 46,190.00	0%	
H	26	72	3	LA City	Fire Department	CBRNE Training (Backfill)	UASI	FS	Train	Backfill	\$ 93,620.00		\$ -	\$ 93,620.00	0%	
H	27		3			CBRNE Training (Consumables)	UASI	LE	Train	Supplies/Materials		\$ 15,785.00	\$ -	\$ 15,785.00	0%	
H	27	73	3	Long Beach	Fire Department	CBRNE Training (Consumables)	UASI	FS	Train	Supplies/Materials	\$ 5,215.00		\$ -	\$ 5,215.00	0%	
H	27	74	3	LA City	Fire Department	CBRNE Training (Consumables)	UASI	FS	Train	Supplies/Materials	\$ 10,570.00		\$ -	\$ 10,570.00	0%	
H	28		3			CBRNE Training (Equipment)	UASI	LE	Equip	Other Authorized Equipment		\$ 118,785.00	\$ -	\$ 118,785.00	0%	
H	28	75	3	Burbank	Fire Department	CBRNE Training (Equipment)	UASI	FS	Equip	Other Authorized Equipment	\$ 103,000.00		\$ -	\$ 103,000.00	0%	

FISCAL YEAR 2010 UASI BUDGET- LOS ANGELES/LONG BEACH URBAN AREA

Attachment A

Sorted By Investment Justification

Project Letter	Item #	Sub-Line #	UASI-IJ#	Jurisdiction	Department	Project Name	Funding Source	Disc	Solution Area	Sub-Solution	Sub-Line #'s Total Obligated	Item #'s Total Obligated	Total Approved	Remaining Balance	% Complete
H	28	76	3	Long Beach	Fire Department	CBRNE Training (Equipment)	UASI	FS	Equip	Other Authorized Equipment	\$ 5,215.00		\$ -	\$ 5,215.00	0%
H	28	77	3	LA City	Fire Department	CBRNE Training (Equipment)	UASI	FS	Equip	Other Authorized Equipment	\$ 10,570.00		\$ -	\$ 10,570.00	0%
I	29		3			Alliance, Recovery Guide LA Operational Area Planning Annex	UASI	EMG	Plan	Develop and Enhance Plans and Protocols		\$ 1,092,042.00	\$ -	\$ 1,892,042.00	0%
I	29	78	3	LA City	EMD	Alliance, Recovery Guide (Personnel)	UASI	EMG	Plan	Develop and Enhance Plans and Protocols	\$ 90,000.00		\$ -	\$ 90,000.00	0%
I	29	79	3	LA City	EMD	Alliance, Recovery Guide	UASI	EMG	Plan	Supplies/Materials	\$ 47,042.00		\$ -	\$ 47,042.00	0%
I	29	80	3	LA City	Police Department	Alliance, Recovery Guide	UASI	LE	Plan	Develop and Enhance Plans and Protocols	\$ 250,000.00		\$ -	\$ 250,000.00	0%
I	29	81	3	LA City	Fire Department	Alliance, Recovery Guide	UASI	FS	Plan	Develop and Enhance Plans and Protocols	\$ 275,000.00		\$ -	\$ 275,000.00	0%
I	29	82	3	LA County	Sheriff's Department	Alliance, Recovery Guide	UASI	LE	Plan	Develop and Enhance Plans and Protocols	\$ 250,000.00		\$ -	\$ 250,000.00	0%
I	29	83	3	LA County	Fire Department	Alliance, Recovery Guide	UASI	FS	Plan	Develop and Enhance Plans and Protocols	\$ 250,000.00		\$ -	\$ 250,000.00	0%
I	29	84	3	LA County	Public Health	Alliance, Recovery Guide	UASI	PH	Plan	Develop and Enhance Plans and Protocols	\$ 80,000.00		\$ -	\$ 80,000.00	0%
I	29	85	3	LA County	OEM	Alliance, Recovery Guide	UASI	EMG	Plan	Develop and Enhance Plans and Protocols	\$ 90,000.00		\$ -	\$ 90,000.00	0%
I	29	86	3	LA County	Mental Health	Alliance, Recovery Guide	UASI	EMG	Plan	Develop and Enhance Plans and Protocols	\$ 60,000.00		\$ -	\$ 60,000.00	0%
I	29	87	3	LA County	OEM	LA Operational Area Planning Annex	UASI	EMG	Plan	Develop and Enhance Plans and Protocols	\$ 500,000.00		\$ -	\$ 500,000.00	0%
J	30		4			Personal Protective Equipment Training WMD Instructor based O/T AED Training Incident Response/Recovery Training	UASI	LE	Train	Overtime		\$ 462,317.00	\$ -	\$ 462,317.00	0%
J	30	88	4	Culver City	Police Department	Personal Protective Equipment Training	UASI	LE	Train	Overtime	\$ 31,691.00		\$ -	\$ 31,691.00	0%
J	30	89	4	LA City	Police Department	WMD Instructor based O/T	UASI	LE	Train	Overtime	\$ 355,361.00		\$ -	\$ 355,361.00	0%
J	30	90	4	LA County	Sheriff's Department	AED Training	UASI	LE	Train	Overtime	\$ 59,420.00		\$ -	\$ 59,420.00	0%
J	30	91	4	Burbank	Police Department	Incident Response/Recovery Training	UASI	LE	Train	Overtime	\$ 15,845.00		\$ -	\$ 15,845.00	0%
J	31		4			Emergency Management Mutual Aid and Assistance Training	UASI	EMG	Train	Overtime		\$ 138,647.00	\$ -	\$ 138,647.00	0%
J	31	92	4	LA City	EMD	Emergency Management Mutual Aid and Assistance Training	UASI	EMG	Train	Overtime	\$ 138,647.00		\$ -	\$ 138,647.00	0%
J	32		4			Regional Training Center Props and Equipment	UASI	FS	Train	Training Equipment		\$ 508,259.00	\$ -	\$ 508,259.00	0%
J	32	93	4	LA City	Fire Department	Regional Training Center Props and Equipment	UASI	FS	Train	Training Equipment	\$ 330,129.00		\$ -	\$ 330,129.00	0%
J	32	94	4	LA County	Fire Department	Regional Training Center Props and Equipment	UASI	FS	Train	Training Equipment	\$ 28,130.00		\$ -	\$ 28,130.00	0%
J	32	95	4	Long Beach	Fire Department	Regional Training Center Props and Equipment	UASI	FS	Train	Training Equipment	\$ 50,000.00		\$ -	\$ 50,000.00	0%
J	32	96	4	Alhambra	Fire Department	Regional Training Center Props and Equipment	UASI	FS	Train	Training Equipment	\$ 50,000.00		\$ -	\$ 50,000.00	0%
J	32	97	4	Glendale	Fire Department	Regional Training Center Props and Equipment	UASI	FS	Train	Training Equipment	\$ 50,000.00		\$ -	\$ 50,000.00	0%
J	33		4			Regional Training Center Props and Equipment	UASI	FS	Equip	Training Equipment		\$ 50,000.00	\$ -	\$ -	#DIV/0!
J	33	98	4	Santa Fe Springs	Fire Department	Regional Training Center Props and Equipment	UASI	FS	Equip	Training Equipment	\$ 50,000.00		\$ -	\$ 50,000.00	0%
J	34		4			Regional Training Green Cell	UASI	FS	Train	Design/Develop/Conduct/Evaluate		\$ 236,286.00	\$ -	\$ 236,286.00	0%
J	34	99	4	LA City	Fire Department	Regional Training Green Cell	UASI	FS	Train	Design/Develop/Conduct/Evaluate	\$ 236,286.00		\$ -	\$ 236,286.00	0%
J	35		4			HazMat Training (Overtime)	UASI	FS	Train	Overtime		\$ 426,967.00	\$ -	\$ 426,967.00	0%
J	35	100	4	Glendale	Fire Department	HazMat Training (Overtime)	UASI	FS	Train	Overtime	\$ 56,700.00		\$ -	\$ 56,700.00	0%
J	35	101	4	LA City	Fire Department	HazMat Training (Overtime)	UASI	FS	Train	Overtime	\$ 185,220.00		\$ -	\$ 185,220.00	0%
J	35	102	4	LA County	Fire Department	HazMat Training (Overtime)	UASI	FS	Train	Overtime	\$ 71,700.00		\$ -	\$ 71,700.00	0%
J	35	103	4	Santa Monica	Fire Department	HazMat Training (Overtime)	UASI	FS	Train	Overtime	\$ 56,647.00		\$ -	\$ 56,647.00	0%
J	35	104	4	Vernon	Fire Department	HazMat Training (Overtime)	UASI	FS	Train	Overtime	\$ 56,700.00		\$ -	\$ 56,700.00	0%
J	36		4			HazMat Training (Backfill)	UASI	FS	Train	Backfill		\$ 234,978.00	\$ -	\$ 234,978.00	0%
J	36	105	4	Glendale	Fire Department	HazMat Training (Backfill)	UASI	FS	Train	Backfill	\$ 28,800.00		\$ -	\$ 28,800.00	0%
J	36	106	4	LA City	Fire Department	HazMat Training (Backfill)	UASI	FS	Train	Backfill	\$ 94,080.00		\$ -	\$ 94,080.00	0%
J	36	107	4	LA County	Fire Department	HazMat Training (Backfill)	UASI	FS	Train	Backfill	\$ 36,420.00		\$ -	\$ 36,420.00	0%
J	36	108	4	Santa Monica	Fire Department	HazMat Training (Backfill)	UASI	FS	Train	Backfill	\$ 46,878.00		\$ -	\$ 46,878.00	0%
J	36	109	4	Vernon	Fire Department	HazMat Training (Backfill)	UASI	FS	Train	Backfill	\$ 28,800.00		\$ -	\$ 28,800.00	0%
J	37		4			HazMat Training (Consumables)	UASI	FS	Train	Supplies/Materials		\$ 14,695.00	\$ -	\$ 14,695.00	0%
J	37	110	4	Glendale	Fire Department	HazMat Training (Consumables)	UASI	FS	Train	Supplies/Materials	\$ 2,250.00		\$ -	\$ 2,250.00	0%
J	37	111	4	LA City	Fire Department	HazMat Training (Consumables)	UASI	FS	Train	Supplies/Materials	\$ 7,350.00		\$ -	\$ 7,350.00	0%
J	37	112	4	LA County	Fire Department	HazMat Training (Consumables)	UASI	FS	Train	Supplies/Materials	\$ 2,845.00		\$ -	\$ 2,845.00	0%
J	37	113	4	Vernon	Fire Department	HazMat Training (Consumables)	UASI	FS	Train	Supplies/Materials	\$ 2,250.00		\$ -	\$ 2,250.00	0%
J	38		4			HazMat Training (Equipment)	UASI	FS	Equip	Other Authorized Equipment		\$ 60,170.00	\$ -	\$ 60,170.00	0%
J	38	114	4	Glendale	Fire Department	HazMat Training (Equipment)	UASI	FS	Equip	Other Authorized Equipment	\$ 2,250.00		\$ -	\$ 2,250.00	0%
J	38	115	4	LA City	Fire Department	HazMat Training (Equipment)	UASI	FS	Equip	Other Authorized Equipment	\$ 7,350.00		\$ -	\$ 7,350.00	0%
J	38	116	4	LA County	Fire Department	HazMat Training (Equipment)	UASI	FS	Equip	Other Authorized Equipment	\$ 2,845.00		\$ -	\$ 2,845.00	0%
J	38	117	4	Santa Monica	Fire Department	HazMat Training (Equipment)	UASI	FS	Equip	Other Authorized Equipment	\$ 45,475.00		\$ -	\$ 45,475.00	0%
J	38	118	4	Vernon	Fire Department	HazMat Training (Equipment)	UASI	FS	Equip	Other Authorized Equipment	\$ 2,250.00		\$ -	\$ 2,250.00	0%
J	39		4			USAR Training (Overtime)	UASI	FS	Train	Overtime		\$ 473,423.00	\$ -	\$ 473,423.00	0%
J	39	119	4	Alhambra	Fire Department	USAR Training (Overtime)	UASI	FS	Train	Overtime	\$ 43,307.00		\$ -	\$ 43,307.00	0%
J	39	120	4	Beverly Hills	Fire Department	USAR Training (Overtime)	UASI	FS	Train	Overtime	\$ 43,307.00		\$ -	\$ 43,307.00	0%
J	39	121	4	Burbank	Fire Department	USAR Training (Overtime)	UASI	FS	Train	Overtime	\$ 43,307.00		\$ -	\$ 43,307.00	0%
J	39	122	4	El Segundo	Fire Department	USAR Training (Overtime)	UASI	FS	Train	Overtime	\$ 43,307.00		\$ -	\$ 43,307.00	0%
J	39	123	4	Glendale	Fire Department	USAR Training (Overtime)	UASI	FS	Train	Overtime	\$ 43,307.00		\$ -	\$ 43,307.00	0%
J	39	124	4	LA City	Fire Department	USAR Training (Overtime)	UASI	FS	Train	Overtime	\$ 85,340.00		\$ -	\$ 85,340.00	0%

FISCAL YEAR 2010 UASI BUDGET- LOS ANGELES/LONG BEACH URBAN AREA

Attachment A

Sorted By Investment Justification

Project Letter	Item #	Sub-Line #	UASI IJ#	Jurisdiction	Department	Project Name	Funding Source	Disc	Solution Area	Sub-Solution	Sub-Line #'s Total Obligated	Item #'s Total Obligated	Total Approved	Remaining Balance	% Complete
J	39	125	4	Long Beach	Fire Department	USAR Training (Overtime)	UASI	FS	Train	Overtime	\$ 43,307.00		\$ -	\$ 43,307.00	0%
J	39	126	4	Monterey Park	Fire Department	USAR Training (Overtime)	UASI	FS	Train	Overtime	\$ 21,650.00		\$ -	\$ 21,650.00	0%
J	39	127	4	Pasadena	Fire Department	USAR Training (Overtime)	UASI	FS	Train	Overtime	\$ 43,307.00		\$ -	\$ 43,307.00	0%
J	39	128	4	Santa Monica	Fire Department	USAR Training (Overtime)	UASI	FS	Train	Overtime	\$ 19,977.00		\$ -	\$ 19,977.00	0%
J	39	129	4	Vernon	Fire Department	USAR Training (Overtime)	UASI	FS	Train	Overtime	\$ 43,307.00		\$ -	\$ 43,307.00	0%
J	40		4			USAR Training (Backfill)	UASI	FS	Train	Backfill		\$ 230,945.00	\$ -	\$ 230,945.00	0%
J	40	130	4	Alhambra	Fire Department	USAR Training (Backfill)	UASI	FS	Train	Backfill	\$ 21,274.00		\$ -	\$ 21,274.00	0%
J	40	131	4	Beverly Hills	Fire Department	USAR Training (Backfill)	UASI	FS	Train	Backfill	\$ 21,274.00		\$ -	\$ 21,274.00	0%
J	40	132	4	Burbank	Fire Department	USAR Training (Backfill)	UASI	FS	Train	Backfill	\$ 21,274.00		\$ -	\$ 21,274.00	0%
J	40	133	4	El Segundo	Fire Department	USAR Training (Backfill)	UASI	FS	Train	Backfill	\$ 21,274.00		\$ -	\$ 21,274.00	0%
J	40	134	4	Glendale	Fire Department	USAR Training (Backfill)	UASI	FS	Train	Backfill	\$ 21,274.00		\$ -	\$ 21,274.00	0%
J	40	135	4	LA City	Fire Department	USAR Training (Backfill)	UASI	FS	Train	Backfill	\$ 41,916.00		\$ -	\$ 41,916.00	0%
J	40	136	4	Long Beach	Fire Department	USAR Training (Backfill)	UASI	FS	Train	Backfill	\$ 21,274.00		\$ -	\$ 21,274.00	0%
J	40	137	4	Monterey Park	Fire Department	USAR Training (Backfill)	UASI	FS	Train	Backfill	\$ 10,637.00		\$ -	\$ 10,637.00	0%
J	40	138	4	Pasadena	Fire Department	USAR Training (Backfill)	UASI	FS	Train	Backfill	\$ 21,274.00		\$ -	\$ 21,274.00	0%
J	40	139	4	Santa Monica	Fire Department	USAR Training (Backfill)	UASI	FS	Train	Backfill	\$ 8,200.00		\$ -	\$ 8,200.00	0%
J	40	140	4	Vernon	Fire Department	USAR Training (Backfill)	UASI	FS	Train	Backfill	\$ 21,274.00		\$ -	\$ 21,274.00	0%
J	41		4			USAR Training (Consumables)	UASI	FS	Train	Supplies/Materials		\$ 59,664.00	\$ -	\$ 59,664.00	0%
J	41	141	4	Alhambra	Fire Department	USAR Training (Consumables)	UASI	FS	Train	Supplies/Materials	\$ 5,698.00		\$ -	\$ 5,698.00	0%
J	41	142	4	Beverly Hills	Fire Department	USAR Training (Consumables)	UASI	FS	Train	Supplies/Materials	\$ 5,698.00		\$ -	\$ 5,698.00	0%
J	41	143	4	Burbank	Fire Department	USAR Training (Consumables)	UASI	FS	Train	Supplies/Materials	\$ 5,698.00		\$ -	\$ 5,698.00	0%
J	41	144	4	El Segundo	Fire Department	USAR Training (Consumables)	UASI	FS	Train	Supplies/Materials	\$ 5,698.00		\$ -	\$ 5,698.00	0%
J	41	145	4	Glendale	Fire Department	USAR Training (Consumables)	UASI	FS	Train	Supplies/Materials	\$ 5,698.00		\$ -	\$ 5,698.00	0%
J	41	146	4	LA City	Fire Department	USAR Training (Consumables)	UASI	FS	Train	Supplies/Materials	\$ 11,230.00		\$ -	\$ 11,230.00	0%
J	41	147	4	Long Beach	Fire Department	USAR Training (Consumables)	UASI	FS	Train	Supplies/Materials	\$ 5,698.00		\$ -	\$ 5,698.00	0%
J	41	148	4	Monterey Park	Fire Department	USAR Training (Consumables)	UASI	FS	Train	Supplies/Materials	\$ 2,850.00		\$ -	\$ 2,850.00	0%
J	41	149	4	Pasadena	Fire Department	USAR Training (Consumables)	UASI	FS	Train	Supplies/Materials	\$ 5,698.00		\$ -	\$ 5,698.00	0%
J	41	150	4	Vernon	Fire Department	USAR Training (Consumables)	UASI	FS	Train	Supplies/Materials	\$ 5,698.00		\$ -	\$ 5,698.00	0%
J	42		4			USAR Training (Equipment)	UASI	FS	Equip	Other Authorized Equipment		\$ 107,464.00	\$ -	\$ 107,464.00	0%
J	42	151	4	Alhambra	Fire Department	USAR Training (Equipment)	UASI	FS	Equip	Other Authorized Equipment	\$ 5,698.00		\$ -	\$ 5,698.00	0%
J	42	152	4	Beverly Hills	Fire Department	USAR Training (Equipment)	UASI	FS	Equip	Other Authorized Equipment	\$ 5,698.00		\$ -	\$ 5,698.00	0%
J	42	153	4	Burbank	Fire Department	USAR Training (Equipment)	UASI	FS	Equip	Other Authorized Equipment	\$ 5,698.00		\$ -	\$ 5,698.00	0%
J	42	154	4	El Segundo	Fire Department	USAR Training (Equipment)	UASI	FS	Equip	Other Authorized Equipment	\$ 5,698.00		\$ -	\$ 5,698.00	0%
J	42	155	4	Glendale	Fire Department	USAR Training (Equipment)	UASI	FS	Equip	Other Authorized Equipment	\$ 5,698.00		\$ -	\$ 5,698.00	0%
J	42	156	4	LA City	Fire Department	USAR Training (Equipment)	UASI	FS	Equip	Other Authorized Equipment	\$ 11,230.00		\$ -	\$ 11,230.00	0%
J	42	157	4	Long Beach	Fire Department	USAR Training (Equipment)	UASI	FS	Equip	Other Authorized Equipment	\$ 5,698.00		\$ -	\$ 5,698.00	0%
J	42	158	4	Monterey Park	Fire Department	USAR Training (Equipment)	UASI	FS	Equip	Other Authorized Equipment	\$ 2,850.00		\$ -	\$ 2,850.00	0%
J	42	159	4	Pasadena	Fire Department	USAR Training (Equipment)	UASI	FS	Equip	Other Authorized Equipment	\$ 5,698.00		\$ -	\$ 5,698.00	0%
J	42	160	4	Santa Monica	Fire Department	USAR Training (Equipment)	UASI	FS	Equip	Other Authorized Equipment	\$ 47,800.00		\$ -	\$ 47,800.00	0%
J	42	161	4	Vernon	Fire Department	USAR Training (Equipment)	UASI	FS	Equip	Other Authorized Equipment	\$ 5,698.00		\$ -	\$ 5,698.00	0%
K	43		4			Law Enforcement PPE	UASI	LE	Equip	Personal Protective Equipment		\$ 1,097,837.00	\$ -	\$ 1,097,837.00	0%
K	43	162	4	LA City	Police Department	LAPD SWAT Enhanced CBRNE Equipment	UASI	LE	Equip	Personal Protective Equipment	\$ 380,408.00		\$ -	\$ 380,408.00	0%
K	43	163	4	LA City	Police Department	WMD Equipment (Training/Deployable)	UASI	LE	Equip	Personal Protective Equipment	\$ 158,454.00		\$ -	\$ 158,454.00	0%
K	43	164	4	LA County	Sheriff's Department	Bomb Suits	UASI	LE	Equip	Personal Protective Equipment	\$ 44,000.00		\$ -	\$ 44,000.00	0%
K	43	165	4	Burbank	Police Department	USAR Kits & Force Protection PPE	UASI	LE	Equip	Personal Protective Equipment	\$ 22,840.00		\$ -	\$ 22,840.00	0%
K	43	166	4	Culver City	Police Department	First Responder PPE	UASI	LE	Equip	Personal Protective Equipment	\$ 20,000.00		\$ -	\$ 20,000.00	0%
K	43	167	4	Glendale	Police Department	USAR Kits PPE	UASI	LE	Equip	Personal Protective Equipment	\$ 28,000.00		\$ -	\$ 28,000.00	0%
K	43	168	4	Pasadena	Police Department	USAR Kits PPE	UASI	LE	Equip	Personal Protective Equipment	\$ 28,000.00		\$ -	\$ 28,000.00	0%
K	43	169	4	Torrance	Police Department	First Responder PPE	UASI	LE	Equip	Personal Protective Equipment	\$ 20,000.00		\$ -	\$ 20,000.00	0%
K	43	170	4	Long Beach	Police Department	Personal Protective Equipment - CBRN Ensembles, Air-purifying respirators, SCBA's & Filters	UASI	LE	Equip	Personal Protective Equipment	\$ 396,135.00		\$ -	\$ 396,135.00	0%
L	44		4			Alternate Emergency Operations Center Equipment AED Entry Tools Sheriff's Response Team Entry Tools	UASI	LE	Equip	Other Authorized Equipment		\$ 167,343.00	\$ -	\$ 167,343.00	0%
L	44	171	4	Torrance	Police Department	Alternate Emergency Operations Center Equipment	UASI	LE	Equip	Other Authorized Equipment	\$ 100,000.00		\$ -	\$ 100,000.00	0%
L	44	172	4	LA County	Sheriff's Department	AED Entry Tools	UASI	LE	Equip	Other Authorized Equipment	\$ 59,420.00		\$ -	\$ 59,420.00	0%
L	44	173	4	LA County	Sheriff's Department	Sheriff's Response Team Entry Tools	UASI	LE	Equip	Other Authorized Equipment	\$ 7,923.00		\$ -	\$ 7,923.00	0%
L	45		4			Air Support Division Surveillance Camera	UASI	LE	Equip	CBRNE Aviation Equipment		\$ 575,555.00	\$ -	\$ 575,555.00	0%
L	45	174	4	LA City	Police Department	Air Support Division Surveillance Camera	UASI	LE	Equip	CBRNE Aviation Equipment	\$ 575,555.00		\$ -	\$ 575,555.00	0%
L	46		4			Mobile Detection Program - Specialized Vehicle	UASI	LE	Equip	CBRNE Incident Response Vehicle		\$ 186,603.00	\$ -	\$ 186,603.00	0%
L	46	175	4	LA County	Sheriff's Department	Mobile Detection Program - Specialized Vehicle	UASI	LE	Equip	CBRNE Incident Response Vehicle	\$ 186,603.00		\$ -	\$ 186,603.00	0%
L	47		4			Post Blast Equipment	UASI	LE	Equip	Explosive Device Mitigation and Remediation Equipment		\$ 15,000.00	\$ -	\$ 15,000.00	0%
L	47	176	4	LA County	Sheriff's Department	Post Blast Equipment	UASI	LE	Equip	Explosive Device Mitigation and Remediation Equipment	\$ 15,000.00		\$ -	\$ 15,000.00	0%
L	48		4			Handheld Encrypted Radios	UASI	EMG	Equip	Other Authorized Equipment		\$ 62,650.00	\$ -	\$ 62,650.00	0%
L	48	177	4	Long Beach	Harbor Department	Handheld Encrypted Radios	UASI	EMG	Equip	Other Authorized Equipment	\$ 62,650.00		\$ -	\$ 62,650.00	0%

FISCAL YEAR 2010 UASI BUDGET- LOS ANGELES/LONG BEACH URBAN AREA

Attachment A

Sorted By Investment Justification

Project Letter	Item #	Sub-Line #	UASI IJ#	Jurisdiction	Department	Project Name	Funding Source	Disc	Solution Area	Sub-Solution	Sub-Line #s Total Obligated	Item #s Total Obligated	Total Approved \$0	Remaining Balance \$55,937,717	% Complete 0%	
M	49		4			Communications Center CAD/Communications Interfaces Regional Air Support Mapping	UASI	LE	Equip	Information Technology						
												\$ 393,756.00	\$ -	\$ 393,756.00	0%	
M	49	178	4	Burbank	Police Department	CAD, Console & Interface	UASI	LE	Equip	Information Technology	\$ 95,106.00		\$ -	\$ 95,106.00	0%	
M	49	179	4	Glendale	Police Department	CAD, Console & Interface	UASI	LE	Equip	Information Technology	\$ 95,107.00		\$ -	\$ 95,107.00	0%	
M	49	180	4	Pasadena	Police Department	CAD, Console & Interface	UASI	LE	Equip	Information Technology	\$ 95,106.00		\$ -	\$ 95,106.00	0%	
M	49	181	4	Pasadena	Police Department	CAD, 9-1-1 Regional Server	UASI	LE	Equip	Information Technology	\$ 30,000.00		\$ -	\$ 30,000.00	0%	
M	49	182	4	Glendale	Police Department	Regional Air Support Mapping	UASI	LE	Equip	Information Technology	\$ 78,435.00		\$ -	\$ 78,435.00	0%	
N	50		4			Hydra Operations Exercises	UASI	LE	Exerc	Design/Develop/Conduct/Evaluate			\$ 23,768.00	\$ -	\$ 23,768.00	0%
N	50	183	4	LA City	Police Department	Hydra Operations Exercises	UASI	LE	Exerc	Design/Develop/Conduct/Evaluate	\$ 23,768.00		\$ -	\$ 23,768.00	0%	
O	51		4			Patient Tracking System	UASI	EMS-F	Plan	Develop or Conduct Assessments			\$ 500,000.00	\$ -	\$ 500,000.00	0%
O	51	184	4	LA City	Fire Department	Patient Tracking System (in conjunction with LA County Public Health and Long Beach Health Services)	UASI	EMS-F	Plan	Develop or Conduct Assessments	\$ 500,000.00		\$ -	\$ 500,000.00	0%	
O	52		4			Hospital Emergency Department Gurneys	UASI	EMS	Equip	Medical			\$ 638,888.00	\$ -	\$ 638,888.00	0%
O	52	185	4	LA County	Health Services	Hospital Emergency Department Gurneys	UASI	EMS	Equip	Medical	\$ 638,888.00		\$ -	\$ 638,888.00	0%	
O	53		4			Radio Mesh System for the Countywide Radiation Telemetry System	UASI	PH	Equip	Interoperable Communications Equipment			\$ 45,000.00	\$ -	\$ 45,000.00	0%
O	53	186	4	LA County	Public Health	Radio Mesh System for the Countywide Radiation Telemetry System	UASI	PH	Equip	Interoperable Communications Equipment	\$ 45,000.00		\$ -	\$ 45,000.00	0%	
O	54		4			Real-Time Air Monitors	UASI	PH	Equip	Detection			\$ 45,000.00	\$ -	\$ 45,000.00	0%
O	54	187	4	LA County	Public Health	Real-Time Air Monitors	UASI	PH	Equip	Detection	\$ 45,000.00		\$ -	\$ 45,000.00	0%	
O	55		4			MCI Trailers	UASI	EMS-F	Equip	Other Authorized Equipment			\$ 440,000.00	\$ -	\$ 440,000.00	0%
O	55	188	4	LA City	Fire Department	MCI Trailers	UASI	EMS-F	Equip	Other Authorized Equipment	\$ 440,000.00		\$ -	\$ 440,000.00	0%	
P	56		4			Community Emergency Response Training (CERT) Disaster Awareness Course (DAC)	UASI	FS	Train	Design/Develop/Conduct/Evaluate			\$ 691,659.00	\$ -	\$ 691,659.00	0%
P	56	189	4	LA City	Fire Department	Community Emergency Response Training (CERT)	UASI	FS	Train	Design/Develop/Conduct/Evaluate	\$ 49,500.00		\$ -	\$ 49,500.00	0%	
P	56	190	4	LA County	Fire Department	Community Emergency Response Training (CERT)	UASI	FS	Train	Design/Develop/Conduct/Evaluate	\$ 99,000.00		\$ -	\$ 99,000.00	0%	
P	56	191	4	Long Beach	Fire Department	Community Emergency Response Training (CERT)	UASI	FS	Train	Design/Develop/Conduct/Evaluate	\$ 16,500.00		\$ -	\$ 16,500.00	0%	
P	56	192	4	Beverly Hills	Fire Department	Disaster Awareness Course (DAC)	UASI	FS	Train	Design/Develop/Conduct/Evaluate	\$ 9,031.00		\$ -	\$ 9,031.00	0%	
P	56	193	4	Burbank	Fire Department	Disaster Awareness Course (DAC)	UASI	FS	Train	Design/Develop/Conduct/Evaluate	\$ 9,031.00		\$ -	\$ 9,031.00	0%	
P	56	194	4	Culver City	Fire Department	Disaster Awareness Course (DAC)	UASI	FS	Train	Design/Develop/Conduct/Evaluate	\$ 9,031.00		\$ -	\$ 9,031.00	0%	
P	56	195	4	Glendale	Fire Department	Disaster Awareness Course (DAC)	UASI	FS	Train	Design/Develop/Conduct/Evaluate	\$ 9,031.00		\$ -	\$ 9,031.00	0%	
P	56	196	4	LA City	Fire Department	Disaster Awareness Course (DAC)	UASI	FS	Train	Design/Develop/Conduct/Evaluate	\$ 463,637.00		\$ -	\$ 463,637.00	0%	
P	56	197	4	Long Beach	Fire Department	Disaster Awareness Course (DAC)	UASI	FS	Train	Design/Develop/Conduct/Evaluate	\$ 9,036.00		\$ -	\$ 9,036.00	0%	
P	56	198	4	Manhattan Beach	Fire Department	Disaster Awareness Course (DAC)	UASI	FS	Train	Design/Develop/Conduct/Evaluate	\$ 9,031.00		\$ -	\$ 9,031.00	0%	
P	56	199	4	Vernon	Fire Department	Disaster Awareness Course (DAC)	UASI	FS	Train	Design/Develop/Conduct/Evaluate	\$ 9,031.00		\$ -	\$ 9,031.00	0%	
P	57		4			Disaster Volunteer Management Teams	UASI	LE	Equip	Other Authorized Equipment			\$ 63,382.00	\$ -	\$ 63,382.00	0%
P	57	200	4	LA County	Sheriff's Department	Disaster Volunteer Management Teams	UASI	LE	Equip	Other Authorized Equipment	\$ 63,382.00		\$ -	\$ 63,382.00	0%	
Q	58		4			HSPS M&A Salaries	UASI	GA	M & A	Hiring of Full or Part-Time Staff			\$ 2,346,886.00	\$ -	\$ 2,346,886.00	0%
Q	58	201	4	LA City	Mayor's Office	HSPS M&A Salaries	UASI	GA	M & A	Hiring of Full or Part-Time Staff	\$ 2,256,886.00		\$ -	\$ 2,256,886.00	0%	
Q	58	202	4	Long Beach	Disaster Management Office	Long Beach M&A Salaries	UASI	GA	M & A	Hiring of Full or Part-Time Staff	\$ 90,000.00		\$ -	\$ 90,000.00	0%	
Q	59		4			M&A Hiring Contractors/Consultants	UASI	GA	M & A	M&A Hiring Contractors/Consultants			\$ 250,000.00	\$ -	\$ 250,000.00	0%
Q	59	203	4	LA City	Mayor's Office	Consultants	UASI	GA	M & A	M&A Hiring Contractors/Consultants	\$ 250,000.00		\$ -	\$ 250,000.00	0%	
Q	60		4			All Other M&A Expenses	UASI	GA	M & A	All Other M&A Expenses			\$ 200,000.00	\$ -	\$ 200,000.00	0%
Q	60	204	4	LA City	Mayor's Office	Travel	UASI	GA	M & A	All Other M&A Expenses	\$ 100,000.00		\$ -	\$ 100,000.00	0%	
Q	60	205	4	LA City	Mayor's Office	Admin Expenses	UASI	GA	M & A	All Other M&A Expenses	\$ 100,000.00		\$ -	\$ 100,000.00	0%	

FISCAL YEAR 2010 UASI BUDGET- LOS ANGELES/LONG BEACH URBAN AREA

Attachment B

Sorted By Jurisdiction

Project Letter	Item #	Sub-Line #	UASI I#	Jurisdiction	Department	Project Name	Funding Source	Disc	Solution Area	Sub-Solution	Sub-Line #'s Total Obligated	Item #'s Total Obligated	Total Approved	Remaining Balance	% Complete
											\$55,937,717.00	\$55,937,717.00	\$0.00	\$55,937,717.00	0%
J	32	96	4	Alhambra	Fire Department	Regional Training Center Props and Equipment	UASI	FS	Train	Training Equipment	\$ 50,000.00		\$ -	\$ 50,000.00	0%
J	39	119	4	Alhambra	Fire Department	USAR Training (Overtime)	UASI	FS	Train	Overtime	\$ 43,307.00		\$ -	\$ 43,307.00	0%
J	40	130	4	Alhambra	Fire Department	USAR Training (Backfill)	UASI	FS	Train	Backfill	\$ 21,274.00		\$ -	\$ 21,274.00	0%
J	41	141	4	Alhambra	Fire Department	USAR Training (Consumables)	UASI	FS	Train	Supplies/Materials	\$ 5,698.00		\$ -	\$ 5,698.00	0%
J	42	151	4	Alhambra	Fire Department	USAR Training (Equipment)	UASI	FS	Equip	Other Authorized Equipment	\$ 5,698.00		\$ -	\$ 5,698.00	0%
J	39	120	4	Beverly Hills	Fire Department	USAR Training (Overtime)	UASI	FS	Train	Overtime	\$ 43,307.00		\$ -	\$ 43,307.00	0%
J	40	131	4	Beverly Hills	Fire Department	USAR Training (Backfill)	UASI	FS	Train	Backfill	\$ 21,274.00		\$ -	\$ 21,274.00	0%
J	41	142	4	Beverly Hills	Fire Department	USAR Training (Consumables)	UASI	FS	Train	Supplies/Materials	\$ 5,698.00		\$ -	\$ 5,698.00	0%
J	42	152	4	Beverly Hills	Fire Department	USAR Training (Equipment)	UASI	FS	Equip	Other Authorized Equipment	\$ 5,698.00		\$ -	\$ 5,698.00	0%
P	56	192	4	Beverly Hills	Fire Department	Disaster Awareness Course (DAC)	UASI	FS	Train	Design/Develop/Conduct/Evaluate	\$ 9,031.00		\$ -	\$ 9,031.00	0%
F	17	39	3	Bob Hope Airport	Police Department	Video Surveillance & Protection	UASI	LE	Equip	Physical Security Enhancement Equipment	\$ 300,000.00		\$ -	\$ 300,000.00	0%
C	5	8	2	Burbank	Police Department	Mobile & Fixed Point ALPR	UASI	LE	Equip	Detection	\$ 65,000.00		\$ -	\$ 65,000.00	0%
G	20	52	3	Burbank	Police Department	CBRNE Detection Equipment	UASI	LE	Equip	Detection	\$ 230,000.00		\$ -	\$ 230,000.00	0%
H	26	67	3	Burbank	Fire Department	CBRNE Training (Overtime)	UASI	FS	Train	Overtime	\$ 15,000.00		\$ -	\$ 15,000.00	0%
H	26	70	3	Burbank	Fire Department	CBRNE Training (Backfill)	UASI	FS	Train	Backfill	\$ 31,000.00		\$ -	\$ 31,000.00	0%
H	28	75	3	Burbank	Fire Department	CBRNE Training (Equipment)	UASI	FS	Equip	Other Authorized Equipment	\$ 103,000.00		\$ -	\$ 103,000.00	0%
J	30	91	4	Burbank	Police Department	Incident Response/Recovery Training	UASI	LE	Train	Overtime	\$ 15,845.00		\$ -	\$ 15,845.00	0%
J	39	121	4	Burbank	Fire Department	USAR Training (Overtime)	UASI	FS	Train	Overtime	\$ 43,307.00		\$ -	\$ 43,307.00	0%
J	40	132	4	Burbank	Fire Department	USAR Training (Backfill)	UASI	FS	Train	Backfill	\$ 21,274.00		\$ -	\$ 21,274.00	0%
J	41	143	4	Burbank	Fire Department	USAR Training (Consumables)	UASI	FS	Train	Supplies/Materials	\$ 5,698.00		\$ -	\$ 5,698.00	0%
J	42	153	4	Burbank	Fire Department	USAR Training (Equipment)	UASI	FS	Equip	Other Authorized Equipment	\$ 5,698.00		\$ -	\$ 5,698.00	0%
K	43	165	4	Burbank	Police Department	USAR Kits & Force Protection PPE)	UASI	LE	Equip	Personal Protective Equipment	\$ 22,840.00		\$ -	\$ 22,840.00	0%
M	49	178	4	Burbank	Police Department	CAD: Console & Interface	UASI	LE	Equip	Information Technology	\$ 95,108.00		\$ -	\$ 95,108.00	0%
P	56	193	4	Burbank	Fire Department	Disaster Awareness Course (DAC)	UASI	FS	Train	Design/Develop/Conduct/Evaluate	\$ 9,031.00		\$ -	\$ 9,031.00	0%
J	30	88	4	Culver City	Police Department	Personal Protective Equipment Training	UASI	LE	Train	Overtime	\$ 31,691.00		\$ -	\$ 31,691.00	0%
K	43	166	4	Culver City	Police Department	First Responder PPE	UASI	LE	Equip	Personal Protective Equipment	\$ 20,000.00		\$ -	\$ 20,000.00	0%
P	56	194	4	Culver City	Fire Department	Disaster Awareness Course (DAC)	UASI	FS	Train	Design/Develop/Conduct/Evaluate	\$ 9,031.00		\$ -	\$ 9,031.00	0%
E	13	25	2	El Segundo	Fire Department	Regional TLO Training	UASI	FS	Train	Overtime	\$ 27,822.00		\$ -	\$ 27,822.00	0%
J	39	122	4	El Segundo	Fire Department	USAR Training (Overtime)	UASI	FS	Train	Overtime	\$ 43,307.00		\$ -	\$ 43,307.00	0%
J	40	133	4	El Segundo	Fire Department	USAR Training (Backfill)	UASI	FS	Train	Backfill	\$ 21,274.00		\$ -	\$ 21,274.00	0%
J	41	144	4	El Segundo	Fire Department	USAR Training (Consumables)	UASI	FS	Train	Supplies/Materials	\$ 5,698.00		\$ -	\$ 5,698.00	0%
J	42	154	4	El Segundo	Fire Department	USAR Training (Equipment)	UASI	FS	Equip	Other Authorized Equipment	\$ 5,698.00		\$ -	\$ 5,698.00	0%
C	5	9	2	Glendale	Police Department	Mobile & Fixed Point ALPR	UASI	LE	Equip	Detection	\$ 70,000.00		\$ -	\$ 70,000.00	0%
E	13	26	2	Glendale	Fire Department	Regional TLO Training	UASI	FS	Train	Overtime	\$ 46,041.00		\$ -	\$ 46,041.00	0%
F	17	40	3	Glendale	Police Department	Video Surveillance & Protection	UASI	LE	Equip	Physical Security Enhancement Equipment	\$ 100,000.00		\$ -	\$ 100,000.00	0%
G	20	53	3	Glendale	Police Department	Regional Explosives Detection and Protection Program (K9)	UASI	LE	Equip	Detection	\$ 15,000.00		\$ -	\$ 15,000.00	0%
J	32	97	4	Glendale	Fire Department	Regional Training Center Props and Equipment	UASI	FS	Train	Training Equipment	\$ 50,000.00		\$ -	\$ 50,000.00	0%
J	35	100	4	Glendale	Fire Department	HazMat Training (Overtime)	UASI	FS	Train	Overtime	\$ 56,700.00		\$ -	\$ 56,700.00	0%
J	36	105	4	Glendale	Fire Department	HazMat Training (Backfill)	UASI	FS	Train	Backfill	\$ 28,800.00		\$ -	\$ 28,800.00	0%
J	37	110	4	Glendale	Fire Department	HazMat Training (Consumables)	UASI	FS	Train	Supplies/Materials	\$ 2,250.00		\$ -	\$ 2,250.00	0%
J	38	114	4	Glendale	Fire Department	HazMat Training (Equipment)	UASI	FS	Equip	Other Authorized Equipment	\$ 2,250.00		\$ -	\$ 2,250.00	0%

FISCAL YEAR 2010 UASI BUDGET- LOS ANGELES/LONG BEACH URBAN AREA

Attachment B

Sorted By Jurisdiction

Project Letter	Item #	Sub-Line #	UASI IJ#	Jurisdiction	Department	Project Name	Funding Source	Disc	Solution Area	Sub-Solution	Sub-Line #'s Total Obligated	Item #'s Total Obligated	Total Approved	Remaining Balance	% Complete
J	39	123	4	Glendale	Fire Department	USAR Training (Overtime)	UASI	FS	Train	Overtime	\$ 43,307.00		\$ -	\$ 43,307.00	0%
J	40	134	4	Glendale	Fire Department	USAR Training (Backfill)	UASI	FS	Train	Backfill	\$ 21,274.00		\$ -	\$ 21,274.00	0%
J	41	145	4	Glendale	Fire Department	USAR Training (Consumables)	UASI	FS	Train	Supplies/Materials	\$ 5,698.00		\$ -	\$ 5,698.00	0%
J	42	155	4	Glendale	Fire Department	USAR Training (Equipment)	UASI	FS	Equip	Other Authorized Equipment	\$ 5,698.00		\$ -	\$ 5,698.00	0%
K	43	167	4	Glendale	Police Department	USAR Kits PPE	UASI	LE	Equip	Personal Protective Equipment	\$ 28,000.00		\$ -	\$ 28,000.00	0%
M	49	179	4	Glendale	Police Department	CAD: Console & Interface	UASI	LE	Equip	Information Technology	\$ 95,107.00		\$ -	\$ 95,107.00	0%
M	49	182	4	Glendale	Police Department	Regional Air Support Mapping	UASI	LE	Equip	Information Technology	\$ 78,435.00		\$ -	\$ 78,435.00	0%
P	56	195	4	Glendale	Fire Department	Disaster Awareness Course (DAC)	UASI	FS	Train	Design/Develop/Conduct/Evaluate	\$ 9,031.00		\$ -	\$ 9,031.00	0%
C	5	10	2	Inglewood	Police Department	Mobile & Fixed Point ALPR	UASI	LE	Equip	Detection	\$ 50,719.00		\$ -	\$ 50,719.00	0%
B	3	3	2	LA City	Fire Department	ACAMS Fire Captain Position	UASI	FS	Org	Overtime for Information, Investigative, and Intelligence Sharing Activities	\$ 182,000.00		\$ -	\$ 182,000.00	0%
B	3	4	2	LA City	Fire Department	Joint Hazard Assessment Team	UASI	FS	Org	Overtime for Information, Investigative, and Intelligence Sharing Activities	\$ 291,270.00		\$ -	\$ 291,270.00	0%
B	3	5	2	LA City	Fire Department	Joint Terrorism Task Force (JTTF)	UASI	FS	Org	Overtime for Information, Investigative, and Intelligence Sharing Activities	\$ 280,500.00		\$ -	\$ 280,500.00	0%
D	4	6	2	LA City	ITA	Shared Resources Public Safety Portal and Public Safety Network	UASI	CS	Plan	Develop, Coordinate, Implement or Evaluate Programs, Groups, Councils or Teams	\$ 360,632.00		\$ -	\$ 360,632.00	0%
C	5	7	2	LA City	Police Department	Automated License Plate Reader Systems	UASI	LE	Equip	Detection	\$ 972,945.00		\$ -	\$ 972,945.00	0%
C	6	14	2	LA City	Police Department	Digital Forensic Lab Network with Centralized Server	UASI	LE	Equip	Terrorism Incident Prevention Equipment	\$ 42,540.00		\$ -	\$ 42,540.00	0%
C	7	15	2	LA City	Police Department	LARCOPP	UASI	LE	Equip	Interoperable Communications Equipment	\$ 1,621,576.00		\$ -	\$ 1,621,576.00	0%
D	10	19	2	LA City	Harbor Department	POLA Crime Intel Analyst FY10	UASI	LE	Org	Hiring of new staff/contractors for info/intel analysis and sharing/fusion center activities	\$ 113,500.00		\$ -	\$ 113,500.00	0%
D	11	21	2	LA City	Fire Department	JRIC Training	UASI	FS	Train	Training Consultant	\$ 182,000.00		\$ -	\$ 182,000.00	0%
E	13	27	2	LA City	Fire Department	Regional TLO Training	UASI	FS	Train	Overtime	\$ 129,835.00		\$ -	\$ 129,835.00	0%
F	16	36	3	LA City	Police Department	Bomb Squad Interoperability Deployment Kits	UASI	LE	Equip	Explosive Device Mitigation and Remediation Equipment	\$ 40,000.00		\$ -	\$ 40,000.00	0%
F	17	37	3	LA City	Police Department	Regional Video Command Center	UASI	LE	Equip	Physical Security Enhancement Equipment	\$ 1,137,716.00		\$ -	\$ 1,137,716.00	0%
F	18	43	3	LA City	Harbor Department	POLA Generator	UASI	LE	Equip	Physical Security Enhancement Equipment	\$ 200,000.00		\$ -	\$ 200,000.00	0%
F	18	44	3	LA City	Harbor Department	POLA Satellite Radio Comm System	UASI	LE	Equip	Physical Security Enhancement Equipment	\$ 250,000.00		\$ -	\$ 250,000.00	0%
G	20	48	3	LA City	Police Department	Advanced Technician Radiological Equipment	UASI	LE	Equip	Detection	\$ 280,000.00		\$ -	\$ 280,000.00	0%

FISCAL YEAR 2010 UASI BUDGET- LOS ANGELES/LONG BEACH URBAN AREA

Attachment B

Sorted By Jurisdiction

Project Letter	Item #	Sub-Line #	UASI I#	Jurisdiction	Department	Project Name	Funding Source	Disc.	Solution Area	Sub-Solution	Sub-Line #s Total Obligated	Item #s Total Obligated	Total Approved	Remaining Balance	% Complete
													\$0	\$55,937,717	0%
G	20	49	3	LA City	Police Department	AWARE Project - Area Wireless Reconnaissance & Evaluation	UASI	LE	Equip	Detection	\$ 172,000.00		\$ -	\$ 172,000.00	0%
G	21	54	3	LA City	Fire Department	Dive Ops (PDOG) Equipment	UASI	FS	Equip	CBRNE Logistical Support Equipment	\$ 266,672.00		\$ -	\$ 266,672.00	0%
G	21	57	3	LA City	Fire Department	Maritime Response Equipment	UASI	FS	Equip	CBRNE Logistical Support Equipment	\$ 228,455.00		\$ -	\$ 228,455.00	0%
H	24	61	3	LA City	Fire Department	Advanced Marine Fire Fighting Training	UASI	FS	Train	Design/Develop/Conduct/Evaluate	\$ 102,000.00		\$ -	\$ 102,000.00	0%
H	24	64	3	LA City	Fire Department	RTCG Positions (BC)	UASI	FS	Train	Design/Develop/Conduct/Evaluate	\$ 220,000.00		\$ -	\$ 220,000.00	0%
H	25	69	3	LA City	Fire Department	CBRNE Training (Overtime)	UASI	FS	Train	Overtime	\$ 187,240.00		\$ -	\$ 187,240.00	0%
H	26	72	3	LA City	Fire Department	CBRNE Training (Backfill)	UASI	FS	Train	Backfill	\$ 93,620.00		\$ -	\$ 93,620.00	0%
H	27	74	3	LA City	Fire Department	CBRNE Training (Consumables)	UASI	FS	Train	Supplies/Materials	\$ 10,570.00		\$ -	\$ 10,570.00	0%
H	28	77	3	LA City	Fire Department	CBRNE Training (Equipment)	UASI	FS	Equip	Other Authorized Equipment	\$ 10,570.00		\$ -	\$ 10,570.00	0%
I	29	78	3	LA City	EMD	Alliance, Recovery Guide (Personnel)	UASI	EMG	Plan	Develop and Enhance Plans and Protocols	\$ 90,000.00		\$ -	\$ 90,000.00	0%
I	29	79	3	LA City	EMD	Alliance, Recovery Guide	UASI	EMG	Plan	Supplies/Materials	\$ 47,042.00		\$ -	\$ 47,042.00	0%
I	29	80	3	LA City	Police Department	Alliance, Recovery Guide	UASI	LE	Plan	Develop and Enhance Plans and Protocols	\$ 250,000.00		\$ -	\$ 250,000.00	0%
I	29	81	3	LA City	Fire Department	Alliance, Recovery Guide	UASI	FS	Plan	Develop and Enhance Plans and Protocols	\$ 275,000.00		\$ -	\$ 275,000.00	0%
J	30	89	4	LA City	Police Department	WMD Instructor based O/T	UASI	LE	Train	Overtime	\$ 355,361.00		\$ -	\$ 355,361.00	0%
J	31	92	4	LA City	EMD	Emergency Management Mutual Aid and Assistance Training	UASI	EMG	Train	Overtime	\$ 138,647.00		\$ -	\$ 138,647.00	0%
J	32	93	4	LA City	Fire Department	Regional Training Center Props and Equipment	UASI	FS	Train	Training Equipment	\$ 330,129.00		\$ -	\$ 330,129.00	0%
J	34	99	4	LA City	Fire Department	Regional Training Green Cell	UASI	FS	Train	Design/Develop/Conduct/Evaluate	\$ 236,286.00		\$ -	\$ 236,286.00	0%
J	35	101	4	LA City	Fire Department	HazMat Training (Overtime)	UASI	FS	Train	Overtime	\$ 185,220.00		\$ -	\$ 185,220.00	0%
J	36	106	4	LA City	Fire Department	HazMat Training (Backfill)	UASI	FS	Train	Backfill	\$ 94,090.00		\$ -	\$ 94,090.00	0%
J	37	111	4	LA City	Fire Department	HazMat Training (Consumables)	UASI	FS	Train	Supplies/Materials	\$ 7,350.00		\$ -	\$ 7,350.00	0%
J	38	115	4	LA City	Fire Department	HazMat Training (Equipment)	UASI	FS	Equip	Other Authorized Equipment	\$ 7,350.00		\$ -	\$ 7,350.00	0%
J	39	124	4	LA City	Fire Department	USAR Training (Overtime)	UASI	FS	Train	Overtime	\$ 85,340.00		\$ -	\$ 85,340.00	0%
J	40	135	4	LA City	Fire Department	USAR Training (Backfill)	UASI	FS	Train	Backfill	\$ 41,916.00		\$ -	\$ 41,916.00	0%
J	41	146	4	LA City	Fire Department	USAR Training (Consumables)	UASI	FS	Train	Supplies/Materials	\$ 11,230.00		\$ -	\$ 11,230.00	0%
J	42	156	4	LA City	Fire Department	USAR Training (Equipment)	UASI	FS	Equip	Other Authorized Equipment	\$ 11,230.00		\$ -	\$ 11,230.00	0%
K	43	162	4	LA City	Police Department	LAPD SWAT Enhanced CBRNE Equipment	UASI	LE	Equip	Personal Protective Equipment	\$ 380,408.00		\$ -	\$ 380,408.00	0%
K	43	163	4	LA City	Police Department	WMD Equipment (Training/Deployable)	UASI	LE	Equip	Personal Protective Equipment	\$ 158,454.00		\$ -	\$ 158,454.00	0%
L	45	174	4	LA City	Police Department	Air Support Division Surveillance Camera	UASI	LE	Equip	CBRNE Aviation Equipment	\$ 575,555.00		\$ -	\$ 575,555.00	0%
N	50	183	4	LA City	Police Department	Hydra Operations Exercises	UASI	LE	Exerc	Design/Develop/Conduct/Evaluate	\$ 23,768.00		\$ -	\$ 23,768.00	0%
O	51	184	4	LA City	Fire Department	Patient Tracking System (in conjunction with LA County Public Health and Long Beach Health Services)	UASI	EMS-F	Plan	Develop or Conduct Assessments	\$ 500,000.00		\$ -	\$ 500,000.00	0%
O	55	188	4	LA City	Fire Department	MCI Trailers	UASI	EMS-F	Equip	Other Authorized Equipment	\$ 440,000.00		\$ -	\$ 440,000.00	0%
P	56	189	4	LA City	Fire Department	Community Emergency Response Training (CERT)	UASI	FS	Train	Design/Develop/Conduct/Evaluate	\$ 49,500.00		\$ -	\$ 49,500.00	0%
P	56	196	4	LA City	Fire Department	Disaster Awareness Course (DAC)	UASI	FS	Train	Design/Develop/Conduct/Evaluate	\$ 463,637.00		\$ -	\$ 463,637.00	0%
Q	58	201	4	LA City	Mayor's Office	HSPS M&A Salaries	UASI	GA	M & A	Hiring of Full or Part-Time Staff	\$ 2,256,886.00		\$ -	\$ 2,256,886.00	0%
Q	59	203	4	LA City	Mayor's Office	Consultants	UASI	GA	M & A	M&A Hiring Contractors/Consultants	\$ 250,000.00		\$ -	\$ 250,000.00	0%
Q	60	204	4	LA City	Mayor's Office	Travel	UASI	GA	M & A	All Other M&A Expenses	\$ 100,000.00		\$ -	\$ 100,000.00	0%

FISCAL YEAR 2010 UASI BUDGET- LOS ANGELES/LONG BEACH URBAN AREA

Attachment B

Sorted By Jurisdiction

Project Letter	Item #	Sub-Line #	UASI-IJ#	Jurisdiction	Department	Project Name	Funding Source	Disc	Solution Area	Sub-Solution	Sub-Line #'s Total Obligated	Item #'s Total Obligated	Total Approved	Remaining Balance	% Complete
													\$0	\$55,937,717	0%
Q	60	205	4	LA City	Mayor's Office	Admin Expenses	UASI	GA	M & A	All Other M&A Expenses	\$ 100,000.00		\$ -	\$ 100,000.00	0%
D	9	17	2	LA County	Sheriff's Department	JRIC/LA RTTAC/Fusion Center Planning	UASI	LE	Plan	Develop, Coordinate, Implement or Evaluate Programs, Groups, Councils or Teams	\$ 170,000.00		\$ -	\$ 170,000.00	0%
D	10	18	2	LA County	Sheriff's Department	LASD JRIC Intel Analyst	UASI	LE	Org	Hiring of new staff/contractors for info/intel analysis and sharing/fusion center activities	\$ 2,354,800.00		\$ -	\$ 2,354,800.00	0%
D	11	22	2	LA County	Fire Department	JRIC Training	UASI	FS	Train	Training Consultant	\$ 182,000.00		\$ -	\$ 182,000.00	0%
D	11	23	2	LA County	Sheriff's Department	JRIC Training	UASI	LE	Train	Design/Develop/Conduct/Evaluate	\$ 485,200.00		\$ -	\$ 485,200.00	0%
D	12	24	2	LA County	Sheriff's Department	JRIC Equipment	UASI	LE	Equip	Terrorism Incident Prevention Equipment	\$ 1,240,000.00		\$ -	\$ 1,240,000.00	0%
F	17	38	3	LA County	Sheriff's Department	Mobile Surveillance Cameras	UASI	LE	Equip	Physical Security Enhancement Equipment	\$ 245,000.00		\$ -	\$ 245,000.00	0%
F	19	46	3	LA County	Sheriff's Department	Aerial Video Downlink - Receiver Sites	UASI	LE	Equip	Other Authorized Equipment	\$ 700,000.00		\$ -	\$ 700,000.00	0%
G	20	50	3	LA County	Sheriff's Department	Radiation Detection	UASI	LE	Equip	Detection	\$ 165,000.00		\$ -	\$ 165,000.00	0%
G	20	51	3	LA County	Sheriff's Department	Tactical Robots	UASI	LE	Equip	Detection	\$ 160,000.00		\$ -	\$ 160,000.00	0%
G	21	55	3	LA County	Fire Department	Dive Ops (PDOG) Equipment	UASI	FS	Equip	CBRNE Logistical Support Equipment	\$ 216,664.00		\$ -	\$ 216,664.00	0%
G	21	58	3	LA County	Fire Department	Maritime Response Equipment	UASI	FS	Equip	CBRNE Logistical Support Equipment	\$ 143,090.00		\$ -	\$ 143,090.00	0%
H	24	62	3	LA County	Fire Department	Advanced Marine Fire Fighting Training	UASI	FS	Train	Design/Develop/Conduct/Evaluate	\$ 32,000.00		\$ -	\$ 32,000.00	0%
H	24	65	3	LA County	Fire Department	RTCG Positions (BC)	UASI	FS	Train	Design/Develop/Conduct/Evaluate	\$ 220,000.00		\$ -	\$ 220,000.00	0%
I	29	82	3	LA County	Sheriff's Department	Alliance, Recovery Guide	UASI	LE	Plan	Develop and Enhance Plans and Protocols	\$ 250,000.00		\$ -	\$ 250,000.00	0%
I	29	83	3	LA County	Fire Department	Alliance, Recovery Guide	UASI	FS	Plan	Develop and Enhance Plans and Protocols	\$ 250,000.00		\$ -	\$ 250,000.00	0%
I	29	84	3	LA County	Public Health	Alliance, Recovery Guide	UASI	PH	Plan	Develop and Enhance Plans and Protocols	\$ 80,000.00		\$ -	\$ 80,000.00	0%
I	29	85	3	LA County	OEM	Alliance, Recovery Guide	UASI	EMG	Plan	Develop and Enhance Plans and Protocols	\$ 90,000.00		\$ -	\$ 90,000.00	0%
I	29	86	3	LA County	Mental Health	Alliance, Recovery Guide	UASI	EMG	Plan	Develop and Enhance Plans and Protocols	\$ 60,000.00		\$ -	\$ 60,000.00	0%
I	29	87	3	LA County	OEM	LA Operational Area Planning Annex	UASI	EMG	Plan	Develop and Enhance Plans and Protocols	\$ 500,000.00		\$ -	\$ 500,000.00	0%
J	30	90	4	LA County	Sheriff's Department	AED Training	UASI	LE	Train	Overline	\$ 59,420.00		\$ -	\$ 59,420.00	0%
J	32	94	4	LA County	Fire Department	Regional Training Center Props and Equipment	UASI	FS	Train	Training Equipment	\$ 28,130.00		\$ -	\$ 28,130.00	0%
J	35	102	4	LA County	Fire Department	HazMat Training (Overtime)	UASI	FS	Train	Overline	\$ 71,700.00		\$ -	\$ 71,700.00	0%
J	36	107	4	LA County	Fire Department	HazMat Training (Backfill)	UASI	FS	Train	Backfill	\$ 36,420.00		\$ -	\$ 36,420.00	0%
J	37	112	4	LA County	Fire Department	HazMat Training (Consumables)	UASI	FS	Train	Supplies/Materials	\$ 2,845.00		\$ -	\$ 2,845.00	0%
J	38	116	4	LA County	Fire Department	HazMat Training (Equipment)	UASI	FS	Equip	Other Authorized Equipment	\$ 2,845.00		\$ -	\$ 2,845.00	0%
K	43	164	4	LA County	Sheriff's Department	Bomb Suits	UASI	LE	Equip	Personal Protective Equipment	\$ 44,000.00		\$ -	\$ 44,000.00	0%
L	44	172	4	LA County	Sheriff's Department	AED Entry Tools	UASI	LE	Equip	Other Authorized Equipment	\$ 59,420.00		\$ -	\$ 59,420.00	0%

FISCAL YEAR 2010 UASI BUDGET- LOS ANGELES/LONG BEACH URBAN AREA

Attachment B

Sorted By Jurisdiction

Project Letter	Item #	Sub-Line #	UASI I#	Jurisdiction	Department	Project Name	Funding Source	Disc	Solution Area	Sub-Solution	Sub-Line #'s Total Obligated	Item #'s Total Obligated	Total Approved	Remaining Balance	% Complete
													\$0	\$55,937,717	0%
L	44	173	4	LA County	Sheriff's Department	Sheriff's Response Team Entry Tools	UASI	LE	Equip	Other Authorized Equipment	\$ 7,923.00		\$ -	\$ 7,923.00	0%
L	46	175	4	LA County	Sheriff's Department	Mobile Detection Program - Specialized Vehicle	UASI	LE	Equip	CBRNE Incident Response Vehicle	\$ 186,603.00		\$ -	\$ 186,603.00	0%
L	47	176	4	LA County	Sheriff's Department	Post Blast Equipment	UASI	LE	Equip	Explosive Device Mitigation and Remediation Equipment	\$ 15,000.00		\$ -	\$ 15,000.00	0%
O	62	185	4	LA County	Health Services	Hospital Emergency Department Gurneys	UASI	EMS	Equip	Medical	\$ 638,888.00		\$ -	\$ 638,888.00	0%
O	53	186	4	LA County	Public Health	Radio Mesh System for the Countywide Radiation Telemetry System	UASI	PH	Equip	Interoperable Communications Equipment	\$ 45,000.00		\$ -	\$ 45,000.00	0%
O	54	187	4	LA County	Public Health	Real Time Air Monitors	UASI	PH	Equip	Detection	\$ 45,000.00		\$ -	\$ 45,000.00	0%
P	56	190	4	LA County	Fire Department	Community Emergency Response Training (CERT)	UASI	FS	Train	Design/Develop/Conduct/Evaluate	\$ 99,000.00		\$ -	\$ 99,000.00	0%
P	57	200	4	LA County	Sheriff's Department	Disaster Volunteer Management Teams	UASI	LE	Equip	Other Authorized Equipment	\$ 63,382.00		\$ -	\$ 63,382.00	0%
A	1	1	1	LA-RICS	JPA	LA-RICS - Equipment Purchases	UASI	PSC	Equip	Interoperable Communications Equipment	\$ 20,406,079.00		\$ -	\$ 20,406,079.00	0%
A	2	2	1	LA-RICS	JPA	LA-RICS - Project Management Team	UASI	PSC	Plan	Develop, Coordinate, Implement or Evaluate Programs, Groups, Councils or Teams	\$ 5,101,520.00		\$ -	\$ 5,101,520.00	0%
C	8	16	2	Long Beach	Harbor Department	Web Portal Expansion	UASI	LE	Equip	Information Technology	\$ 648,630.00		\$ -	\$ 648,630.00	0%
D	10	20	2	Long Beach	Police Department	JRIC/LBPD Intelligence Analyst	UASI	LE	Org	Hiring of new staff/contractors for info/intel analysis and sharing/fusion center activities	\$ 100,000.00		\$ -	\$ 100,000.00	0%
E	14	34	2	Long Beach	Police Department	OCT/TLO Training/Conferences	UASI	LE	Train	Design/Develop/Conduct/Evaluate	\$ 58,377.00		\$ -	\$ 58,377.00	0%
E	15	35	2	Long Beach	Police Department	TLC/SARS Training Program Equipment	UASI	LE	Equip	Training Equipment	\$ 51,891.00		\$ -	\$ 51,891.00	0%
F	17	42	3	Long Beach	Police Department	Long Beach Airport Enhanced PTZ Security Cameras	UASI	LE	Equip	Physical Security Enhancement Equipment	\$ 380,000.00		\$ -	\$ 380,000.00	0%
F	19	47	3	Long Beach	Police Department	Helicopter Downlink 4.9Mhz Connectivity	UASI	LE	Equip	Other Authorized Equipment	\$ 85,000.00		\$ -	\$ 85,000.00	0%
G	21	56	3	Long Beach	Fire Department	Dive Ops (PDOG) Equipment	UASI	FS	Equip	CBRNE Logistical Support Equipment	\$ 266,664.00		\$ -	\$ 266,664.00	0%
G	21	59	3	Long Beach	Fire Department	Maritime Response Equipment	UASI	FS	Equip	CBRNE Logistical Support Equipment	\$ 228,455.00		\$ -	\$ 228,455.00	0%
G	22	206	3	Long Beach	Harbor Department	CBRNE Support Equipment	UASI	EMG	Equip	CBRNE Logistical Support Equipment	\$ 250,000.00		\$ -	\$ 250,000.00	0%
G	22	207	3	Long Beach	Harbor Department	CBRNE Support Equipment	UASI	EMG	Equip	CBRNE Logistical Support Equipment	\$ 1,058.00		\$ -	\$ 1,058.00	0%
G	22	208	3	Long Beach	Harbor Department	CBRNE Support Equipment	UASI	EMG	Equip	CBRNE Logistical Support Equipment	\$ 3,200.00		\$ -	\$ 3,200.00	0%
H	23	60	3	Long Beach	Police Department	Law Enforcement Critical Infrastructure Protection Training/Conferences	UASI	LE	Train	Design/Develop/Conduct/Evaluate	\$ 70,000.00		\$ -	\$ 70,000.00	0%
H	24	63	3	Long Beach	Fire Department	Advanced Marine Fire Fighting Training	UASI	FS	Train	Design/Develop/Conduct/Evaluate	\$ 66,000.00		\$ -	\$ 66,000.00	0%
H	24	66	3	Long Beach	Fire Department	RTCG Positions (BC)	UASI	FS	Train	Design/Develop/Conduct/Evaluate	\$ 220,000.00		\$ -	\$ 220,000.00	0%
H	25	68	3	Long Beach	Fire Department	CBRNE Training (Overtime)	UASI	FS	Train	Overtime	\$ 92,360.00		\$ -	\$ 92,360.00	0%
H	26	71	3	Long Beach	Fire Department	CBRNE Training (Backfill)	UASI	FS	Train	Backfill	\$ 46,190.00		\$ -	\$ 46,190.00	0%

FISCAL YEAR 2010 UASI BUDGET- LOS ANGELES/LONG BEACH URBAN AREA

Attachment B

Sorted By Jurisdiction

Project Letter	Item #	Sub-Line #	UASI IJ#	Jurisdiction	Department	Project Name	Funding Source	Disc	Solution Area	Sub-Solution	Sub-Line #'s Total Obligated	Item #'s Total Obligated	Total Approved \$0	Remaining Balance \$55,937,717	% Complete
H	27	73	3	Long Beach	Fire Department	CBRNE Training (Consumables)	UASI	FS	Train	Supplies/Materials	\$ 5,215.00		\$ -	\$ 5,215.00	0%
H	28	76	3	Long Beach	Fire Department	CBRNE Training (Equipment)	UASI	FS	Equip	Other Authorized Equipment	\$ 5,215.00		\$ -	\$ 5,215.00	0%
J	32	95	4	Long Beach	Fire Department	Regional Training Center Props and Equipment	UASI	FS	Train	Training Equipment	\$ 50,000.00		\$ -	\$ 50,000.00	0%
J	39	125	4	Long Beach	Fire Department	USAR Training (Overtime)	UASI	FS	Train	Overtime	\$ 43,307.00		\$ -	\$ 43,307.00	0%
J	40	136	4	Long Beach	Fire Department	USAR Training (Backfill)	UASI	FS	Train	Backfill	\$ 21,274.00		\$ -	\$ 21,274.00	0%
J	41	147	4	Long Beach	Fire Department	USAR Training (Consumables)	UASI	FS	Train	Supplies/Materials	\$ 5,698.00		\$ -	\$ 5,698.00	0%
J	42	157	4	Long Beach	Fire Department	USAR Training (Equipment)	UASI	FS	Equip	Other Authorized Equipment	\$ 5,698.00		\$ -	\$ 5,698.00	0%
K	43	170	4	Long Beach	Police Department	Personal Protective Equipment - CBRN Ensembles, Air-purifying respirators, SCBA's & Filters	UASI	LE	Equip	Personal Protective Equipment	\$ 396,135.00		\$ -	\$ 396,135.00	0%
L	48	177	4	Long Beach	Harbor Department	Handheld Encrypted Radios	UASI	EMG	Equip	Other Authorized Equipment	\$ 62,650.00		\$ -	\$ 62,650.00	0%
P	56	191	4	Long Beach	Fire Department	Community Emergency Response Training (CERT)	UASI	FS	Train	Design/Develop/Conduct/Evaluate	\$ 16,500.00		\$ -	\$ 16,500.00	0%
P	56	197	4	Long Beach	Fire Department	Disaster Awareness Course (DAC)	UASI	FS	Train	Design/Develop/Conduct/Evaluate	\$ 9,036.00		\$ -	\$ 9,036.00	0%
Q	58	202	4	Long Beach	Disaster Management Office	Long Beach M&A Salaries	UASI	GA	M & A	Hiring of Full or Part-Time Staff	\$ 90,000.00		\$ -	\$ 90,000.00	0%
P	56	198	4	Manhattan Beach	Fire Department	Disaster Awareness Course (DAC)	UASI	FS	Train	Design/Develop/Conduct/Evaluate	\$ 9,031.00		\$ -	\$ 9,031.00	0%
E	13	28	2	Monterey Park	Fire Department	Regional TLO Training	UASI	FS	Train	Overtime	\$ 27,822.00		\$ -	\$ 27,822.00	0%
J	39	126	4	Monterey Park	Fire Department	USAR Training (Overtime)	UASI	FS	Train	Overtime	\$ 21,650.00		\$ -	\$ 21,650.00	0%
J	40	137	4	Monterey Park	Fire Department	USAR Training (Backfill)	UASI	FS	Train	Backfill	\$ 10,637.00		\$ -	\$ 10,637.00	0%
J	41	148	4	Monterey Park	Fire Department	USAR Training (Consumables)	UASI	FS	Train	Supplies/Materials	\$ 2,850.00		\$ -	\$ 2,850.00	0%
J	42	158	4	Monterey Park	Fire Department	USAR Training (Equipment)	UASI	FS	Equip	Other Authorized Equipment	\$ 2,850.00		\$ -	\$ 2,850.00	0%
C	5	11	2	Pasadena	Police Department	Mobile & Fixed Point ALPR	UASI	LE	Equip	Detection	\$ 70,000.00		\$ -	\$ 70,000.00	0%
E	13	29	2	Pasadena	Fire Department	Regional TLO Training	UASI	FS	Train	Overtime	\$ 46,370.00		\$ -	\$ 46,370.00	0%
F	17	41	3	Pasadena	Police Department	Video Surveillance & Protection	UASI	LE	Equip	Physical Security Enhancement Equipment	\$ 100,000.00		\$ -	\$ 100,000.00	0%
J	39	127	4	Pasadena	Fire Department	USAR Training (Overtime)	UASI	FS	Train	Overtime	\$ 43,307.00		\$ -	\$ 43,307.00	0%
J	40	138	4	Pasadena	Fire Department	USAR Training (Backfill)	UASI	FS	Train	Backfill	\$ 21,274.00		\$ -	\$ 21,274.00	0%
J	41	149	4	Pasadena	Fire Department	USAR Training (Consumables)	UASI	FS	Train	Supplies/Materials	\$ 5,698.00		\$ -	\$ 5,698.00	0%
J	42	159	4	Pasadena	Fire Department	USAR Training (Equipment)	UASI	FS	Equip	Other Authorized Equipment	\$ 5,698.00		\$ -	\$ 5,698.00	0%
K	43	168	4	Pasadena	Police Department	USAR Kits PPE	UASI	LE	Equip	Personal Protective Equipment	\$ 28,000.00		\$ -	\$ 28,000.00	0%
M	49	180	4	Pasadena	Police Department	CAD: Console & Interface	UASI	LE	Equip	Information Technology	\$ 95,108.00		\$ -	\$ 95,108.00	0%
M	49	181	4	Pasadena	Police Department	CAD: 9-1-1 Regional Server	UASI	LE	Equip	Information Technology	\$ 30,000.00		\$ -	\$ 30,000.00	0%
J	33	98	4	Santa Fe Springs	Fire Department	Regional Training Center Props and Equipment	UASI	FS	Equip	Training Equipment	\$ 50,000.00		\$ -	\$ 50,000.00	0%
C	5	12	2	Santa Monica	Police Department	Mobile & Fixed Point ALPR	UASI	LE	Equip	Detection	\$ 64,000.00		\$ -	\$ 64,000.00	0%
E	13	30	2	Santa Monica	Fire Department	Regional TLO Training	UASI	FS	Train	Overtime	\$ 27,822.00		\$ -	\$ 27,822.00	0%
J	35	103	4	Santa Monica	Fire Department	HazMat Training (Overtime)	UASI	FS	Train	Overtime	\$ 56,647.00		\$ -	\$ 56,647.00	0%
J	36	108	4	Santa Monica	Fire Department	HazMat Training (Backfill)	UASI	FS	Train	Backfill	\$ 46,878.00		\$ -	\$ 46,878.00	0%
J	38	117	4	Santa Monica	Fire Department	HazMat Training (Equipment)	UASI	FS	Equip	Other Authorized Equipment	\$ 45,475.00		\$ -	\$ 45,475.00	0%
J	39	128	4	Santa Monica	Fire Department	USAR Training (Overtime)	UASI	FS	Train	Overtime	\$ 19,977.00		\$ -	\$ 19,977.00	0%
J	40	139	4	Santa Monica	Fire Department	USAR Training (Backfill)	UASI	FS	Train	Backfill	\$ 8,200.00		\$ -	\$ 8,200.00	0%
J	42	160	4	Santa Monica	Fire Department	USAR Training (Equipment)	UASI	FS	Equip	Other Authorized Equipment	\$ 47,800.00		\$ -	\$ 47,800.00	0%
E	13	31	2	South Pasadena	Fire Department	Regional TLO Training	UASI	FS	Train	Overtime	\$ 27,822.00		\$ -	\$ 27,822.00	0%
E	13	32	2	Torrance	Fire Department	Regional TLO Training	UASI	FS	Train	Overtime	\$ 27,822.00		\$ -	\$ 27,822.00	0%
K	43	169	4	Torrance	Police Department	First Responder PPE	UASI	LE	Equip	Personal Protective Equipment	\$ 20,000.00		\$ -	\$ 20,000.00	0%

FISCAL YEAR 2010 UASI BUDGET- LOS ANGELES/LONG BEACH URBAN AREA

Attachment B

Sorted By Jurisdiction

Project Letter	Item #	Sub-Line #	UASI [J#]	Jurisdiction	Department	Project Name	Funding Source	Disc	Solution Area	Sub-Solution	Sub-Line #'s Total Obligated	Item #'s Total Obligated	Total Approved	Remaining Balance	% Complete
L	44	171	4	Torrance	Police Department	Alternate Emergency Operations Center Equipment	UASI	LE	Equip	Other Authorized Equipment	\$ 100,000.00		\$ -	\$ 100,000.00	0%
C	5	13	2	Vernon	Police Department	Mobile & Fixed Point ALPR	UASI	LE	Equip	Detection	\$ 50,000.00		\$ -	\$ 50,000.00	0%
E	13	33	2	Vernon	Fire Department	Regional TLO Training	UASI	FS	Train	Overtime	\$ 27,822.00		\$ -	\$ 27,822.00	0%
J	35	104	4	Vernon	Fire Department	HazMat Training (Overtime)	UASI	FS	Train	Overtime	\$ 56,700.00		\$ -	\$ 56,700.00	0%
J	36	109	4	Vernon	Fire Department	HazMat Training (Backfill)	UASI	FS	Train	Backfill	\$ 28,800.00		\$ -	\$ 28,800.00	0%
J	37	113	4	Vernon	Fire Department	HazMat Training (Consumables)	UASI	FS	Train	Supplies/Materials	\$ 2,250.00		\$ -	\$ 2,250.00	0%
J	38	118	4	Vernon	Fire Department	HazMat Training (Equipment)	UASI	FS	Equip	Other Authorized Equipment	\$ 2,250.00		\$ -	\$ 2,250.00	0%
J	39	129	4	Vernon	Fire Department	USAR Training (Overtime)	UASI	FS	Train	Overtime	\$ 43,307.00		\$ -	\$ 43,307.00	0%
J	40	140	4	Vernon	Fire Department	USAR Training (Backfill)	UASI	FS	Train	Backfill	\$ 21,274.00		\$ -	\$ 21,274.00	0%
J	41	150	4	Vernon	Fire Department	USAR Training (Consumables)	UASI	FS	Train	Supplies/Materials	\$ 5,698.00		\$ -	\$ 5,698.00	0%
J	42	161	4	Vernon	Fire Department	USAR Training (Equipment)	UASI	FS	Equip	Other Authorized Equipment	\$ 5,698.00		\$ -	\$ 5,698.00	0%
P	56	199	4	Vernon	Fire Department	Disaster Awareness Course (DAC)	UASI	FS	Train	Design/Develop/Conduct/Evaluate	\$ 9,031.00		\$ -	\$ 9,031.00	0%

APPROVED FISCAL YEAR 2010 BUDGET: CITY OF LOS ANGELES

Attachment C

Project Letter	Item #	Sub-Line #	UASI IJ#	Jurisdiction	Department	Project Name	Funding Source	Disc	Solution Area	Sub-Solution	Sub-Line #'s Total Obligated
B	3	3	2	LA City	Fire Department	ACAMS Fire Captain Position	UASI	FS	Org	Overtime for Information, Investigative, and Intelligence Sharing Activities	\$ 182,000.00
B	3	4	2	LA City	Fire Department	Joint Hazard Assessment Team	UASI	FS	Org	Overtime for Information, Investigative, and Intelligence Sharing Activities	\$ 291,270.00
B	3	5	2	LA City	Fire Department	Joint Terrorism Task Force (JTTF)	UASI	FS	Org	Overtime for Information, Investigative, and Intelligence Sharing Activities	\$ 280,500.00
C	4	6	2	LA City	ITA	Shared Resources Public Safety Portal and Public Safety Network	UASI	CS	Plan	Develop, Coordinate, Implement or Evaluate Programs, Groups, Councils or Teams	\$ 360,632.00
C	5	7	2	LA City	Police Department	Automated License Plate Reader Systems	UASI	LE	Equip	Detection	\$ 972,945.00
C	6	14	2	LA City	Police Department	Digital Forensic Lab Network with Centralized Server	UASI	LE	Equip	Terrorism Incident Prevention Equipment	\$ 42,540.00
C	7	15	2	LA City	Police Department	LARCOPP	UASI	LE	Equip	Interoperable Communications Equipment	\$ 1,621,576.00
D	10	19	2	LA City	Harbor Department	POLA Crime Intel Analyst FY10	UASI	LE	Org	Hiring of new staff/contractors for info/intel analysis and sharing/fusion center activities	\$ 113,500.00
D	11	21	2	LA City	Fire Department	JRIC Training	UASI	FS	Train	Training Consultant	\$ 182,000.00
E	13	27	2	LA City	Fire Department	Regional TLO Training	UASI	FS	Train	Overtime	\$ 129,835.00
F	16	36	3	LA City	Police Department	Bomb Squad Interoperability Deployment Kits	UASI	LE	Equip	Explosive Device Mitigation and Remediation Equipment	\$ 40,000.00
F	17	37	3	LA City	Police Department	Regional Video Command Center	UASI	LE	Equip	Physical Security Enhancement Equipment	\$ 1,137,716.00
F	18	43	3	LA City	Harbor Department	POLA Generator	UASI	LE	Equip	Physical Security Enhancement Equipment	\$ 200,000.00
F	18	44	3	LA City	Harbor Department	POLA Satellite Radio Comm System	UASI	LE	Equip	Physical Security Enhancement Equipment	\$ 250,000.00
G	20	48	3	LA City	Police Department	Advanced Technician Radiological Equipment	UASI	LE	Equip	Detection	\$ 280,000.00
G	20	49	3	LA City	Police Department	AWARE Project - Area Wireless Reconnaissance & Evaluation	UASI	LE	Equip	Detection	\$ 172,000.00
G	21	54	3	LA City	Fire Department	Dive Ops (PDOG) Equipment	UASI	FS	Equip	CBRNE Logistical Support Equipment	\$ 266,672.00
G	21	57	3	LA City	Fire Department	Maritime Response Equipment	UASI	FS	Equip	CBRNE Logistical Support Equipment	\$ 228,455.00
H	24	61	3	LA City	Fire Department	Advanced Marine Fire Fighting Training	UASI	FS	Train	Design/Develop/Conduct/Evaluate	\$ 102,000.00
H	24	64	3	LA City	Fire Department	RTCG Positions (BC)	UASI	FS	Train	Design/Develop/Conduct/Evaluate	\$ 220,000.00
H	25	69	3	LA City	Fire Department	CBRNE Training (Overtime)	UASI	FS	Train	Overtime	\$ 187,240.00
H	26	72	3	LA City	Fire Department	CBRNE Training (Backfill)	UASI	FS	Train	Backfill	\$ 93,620.00
H	27	74	3	LA City	Fire Department	CBRNE Training (Consumables)	UASI	FS	Train	Supplies/Materials	\$ 10,570.00
H	28	77	3	LA City	Fire Department	CBRNE Training (Equipment)	UASI	FS	Equip	Other Authorized Equipment	\$ 10,570.00
I	29	78	3	LA City	EMD	Alliance, Recovery Guide (Personnel)	UASI	EMG	Plan	Develop and Enhance Plans and Protocols	\$ 90,000.00
I	29	79	3	LA City	EMD	Alliance, Recovery Guide	UASI	EMG	Plan	Supplies/Materials	\$ 47,042.00
I	29	80	3	LA City	Police Department	Alliance, Recovery Guide	UASI	LE	Plan	Develop and Enhance Plans and Protocols	\$ 250,000.00
I	29	81	3	LA City	Fire Department	Alliance, Recovery Guide	UASI	FS	Plan	Develop and Enhance Plans and Protocols	\$ 275,000.00
J	30	89	4	LA City	Police Department	WMD Instructor based O/T	UASI	LE	Train	Overtime	\$ 355,361.00
J	31	92	4	LA City	EMD	Emergency Management Mutual Aid and Assistance Training	UASI	EMG	Train	Overtime	\$ 138,647.00
J	32	93	4	LA City	Fire Department	Regional Training Center Props and Equipment	UASI	FS	Train	Training Equipment	\$ 330,129.00
J	34	99	4	LA City	Fire Department	Regional Training Green Cell	UASI	FS	Train	Design/Develop/Conduct/Evaluate	\$ 236,286.00
J	35	101	4	LA City	Fire Department	HazMat Training (Overtime)	UASI	FS	Train	Overtime	\$ 185,220.00
J	36	106	4	LA City	Fire Department	HazMat Training (Backfill)	UASI	FS	Train	Backfill	\$ 94,080.00
J	37	111	4	LA City	Fire Department	HazMat Training (Consumables)	UASI	FS	Train	Supplies/Materials	\$ 7,350.00
J	38	115	4	LA City	Fire Department	HazMat Training (Equipment)	UASI	FS	Equip	Other Authorized Equipment	\$ 7,350.00
J	39	124	4	LA City	Fire Department	USAR Training (Overtime)	UASI	FS	Train	Overtime	\$ 85,340.00
J	40	135	4	LA City	Fire Department	USAR Training (Backfill)	UASI	FS	Train	Backfill	\$ 41,916.00
J	41	146	4	LA City	Fire Department	USAR Training (Consumables)	UASI	FS	Train	Supplies/Materials	\$ 11,230.00
J	42	156	4	LA City	Fire Department	USAR Training (Equipment)	UASI	FS	Equip	Other Authorized Equipment	\$ 11,230.00
K	43	162	4	LA City	Police Department	LAPD SWAT Enhanced CBRNE Equipment	UASI	LE	Equip	Personal Protective Equipment	\$ 380,408.00
K	43	163	4	LA City	Police Department	WMD Equipment (Training/Deployable)	UASI	LE	Equip	Personal Protective Equipment	\$ 158,454.00
L	45	174	4	LA City	Police Department	Air Support Division Surveillance Camera	UASI	LE	Equip	CBRNE Aviation Equipment	\$ 575,555.00
N	50	183	4	LA City	Police Department	Hydra Operations Exercises	UASI	LE	Exerc	Design/Develop/Conduct/Evaluate	\$ 23,768.00
O	51	184	4	LA City	Fire Department	Patient Tracking System (in conjunction with LA County Public Health and Long Beach Health Services)	UASI	EMS-F	Plan	Develop or Conduct Assessments	\$ 500,000.00

APPROVED FISCAL YEAR 2010 BUDGET: CITY OF LOS ANGELES

Attachment C

Project Letter	Item #	Sub-Line #	UASI IJ#	Jurisdiction	Department	Project Name	Funding Source	Disc	Solution Area	Sub-Solution	Sub-Line #'s Total Obligated
O	55	188	4	LA City	Fire Department	MCI Trailers	UASI	EMS-F	Equip	Other Authorized Equipment	\$ 440,000.00
P	56	189	4	LA City	Fire Department	Community Emergency Response Training (CERT)	UASI	FS	Train	Design/Develop/Conduct/Evaluate	\$ 49,500.00
P	56	196	4	LA City	Fire Department	Disaster Awareness Course (DAC)	UASI	FS	Train	Design/Develop/Conduct/Evaluate	\$ 463,637.00
Q	58	201	4	LA City	Mayor's Office	HSPS M&A Salaries	UASI	GA	M & A	Hiring of Full or Part-Time Staff	\$ 2,256,886.00
Q	59	203	4	LA City	Mayor's Office	Consultants	UASI	GA	M & A	M&A Hiring Contractors/Consultants	\$ 250,000.00
Q	60	204	4	LA City	Mayor's Office	Travel	UASI	GA	M & A	All Other M&A Expenses	\$ 100,000.00
Q	60	205	4	LA City	Mayor's Office	Admin Expenses	UASI	GA	M & A	All Other M&A Expenses	\$ 100,000.00

**Los Angeles Regional Interoperable Communications (LA-RICS) Staffing Budget
Estimated Source of Funding for Salaries and Fringe Benefits - Fiscal Year 2011-12**

Dept	Position*	Code	Qty	Estimated Annual Salary	Estimated**Source of Funds for Salaries			Estimated* Source of Funds for Fringe Benefits***			Total Estimated* Source of Funds (Salaries + Fringe Benefits)		
					FY09 UASI	FY10 UASI	Total Salaries FY 2011-12	FY09 UASI	FY10 UASI	Total Fringe Benefits FY 2011-12	FY09 UASI	FY10 UASI	Total Cost FY 2011-12
LAFD	Assistant Chief	2166	1	\$ 169,170	\$ 24,632	\$ 142,265	\$ 166,897	\$ 12,232	\$ 70,649	\$ 82,881	\$ 36,864	\$ 212,914	\$ 249,778
LAPD	Lieutenant II	2232-2	1	\$ 131,022	\$ 131,022	\$ 21,837	\$ 152,859	\$ 65,301	\$ 10,884	\$ 76,185	\$ 196,323	\$ 32,721	\$ 229,044
Mayor	Project Manager (Mayoral Aide)	0147	1	\$ 84,773	\$ 69,751	\$ 14,697	\$ 84,448	\$ 15,492	\$ 3,264	\$ 18,756	\$ 85,242	\$ 17,962	\$ 103,204
ITA	Senior Communications Engineer	7614	1	\$ 129,018	\$ 6,674	\$ 122,344	\$ 129,018	\$ 2,254	\$ 41,328	\$ 43,582	\$ 8,929	\$ 163,672	\$ 172,600
ITA	Communication Engineering Associate II	7607-2	4	\$ 90,619	\$ 16,587	\$ 345,889	\$ 362,476	\$ 5,603	\$ 116,841	\$ 122,444	\$ 22,190	\$ 462,730	\$ 484,920
ITA	Communication Engineering Associate III	7607-3	3	\$ 100,934	\$ 15,659	\$ 287,143	\$ 302,802	\$ 5,290	\$ 96,997	\$ 102,287	\$ 20,949	\$ 384,139	\$ 405,089
	<i>Subtotal ITA:</i>	<i>8</i>		<i>\$ 320,571</i>	<i>\$ 38,921</i>	<i>\$ 755,375</i>	<i>\$ 794,296</i>	<i>\$ 13,147</i>	<i>\$ 255,166</i>	<i>\$ 268,313</i>	<i>\$ 52,068</i>	<i>\$ 1,010,541</i>	<i>\$ 1,062,609</i>
TOTAL ALL DEPARTMENTS:				11	\$705,536	\$ 264,325	\$ 755,375	\$ 1,198,500	\$ 106,173	\$ 255,166	\$ 446,135	\$ 370,498	\$ 1,381,039

*Continuing Resolution Position Authority requested for all positions for FY 11-12 from July 1, 2011 - June 30, 2012

**FY09 UASI will fund all staff members for nine months from July 1, 2011 through April 30, 2012 (CF 09-1275). Funding sources are subject to change depending on actual expenditures submitted by Departments. Only FY10 UASI appropriations are being recommended for approval at this time.

***Fringe Benefits are estimated using Cost Allocation Plan 32: LAFD 49.66%, LAPD 49.84%, Mayor's Office 22.21%, and ITA 33.78%.

**Grants Management and Administration Staffing Budget
Urban Areas Security Initiative (UASI) Grants
Estimated Source of Funding for Salaries and Fringe Benefits - Fiscal Year 2011-12**

Position	Biweekly Pay Rate	Estimated Source of Funds for Salaries										Estimated Source of Funds for Fringe Benefits					
		FY08 UASI	% FY08 UASI	FY09 UASI	% FY09 UASI	FY10 UASI	% FY10 UASI	Public Safety	% Public Safety	Salaries (UASI)	Total Salaries	FY08 UASI	FY09 UASI	FY10 UASI	Fringe Benefits Pub. Safety	Fringe Benefits (UASI)	TOTAL Fringe Benefits
Grants Director	\$3,822.40	\$29,814.72	30	\$39,752.96	40	\$9,938.24	10	\$19,876.48	20	\$79,505.92	\$99,382.40	\$6,621.85	\$8,829.13	\$2,207.28	\$4,414.57	\$17,658.26	\$22,072.83
Contract Specialist	\$2,532.80	\$32,926.40	50	\$19,755.84	30	\$13,170.56	20	\$0.00	0	\$65,852.80	\$65,852.80	\$7,312.95	\$4,387.77	\$2,925.18	\$0.00	\$14,625.91	\$14,625.91
Contract Specialist	\$2,525.60	\$32,832.80	50	\$19,699.68	30	\$13,133.12	20	\$0.00	0	\$65,665.60	\$65,665.60	\$7,292.16	\$4,375.30	\$2,916.87	\$0.00	\$14,584.33	\$14,584.33
Contract Specialist	\$2,525.60	\$39,399.36	60	\$13,133.12	20	\$13,133.12	20	\$0.00	0	\$65,665.60	\$65,665.60	\$8,750.60	\$2,916.87	\$2,916.87	\$0.00	\$14,584.33	\$14,584.33
Contract Specialist	\$2,525.60	\$39,399.36	60	\$13,133.12	20	\$6,566.56	10	\$6,566.56	10	\$59,099.04	\$65,665.60	\$8,750.60	\$2,916.87	\$1,458.43	\$1,458.43	\$13,125.90	\$14,584.33
Grants Analyst	\$2,525.60	\$0.00	0	\$16,416.40	25	\$0.00	0	\$49,249.20	75	\$16,416.40	\$65,665.60	\$0.00	\$3,646.08	\$0.00	\$10,938.25	\$3,646.08	\$14,584.33
Senior Grant Specialist	\$2,866.40	\$34,663.20	50	\$20,797.92	30	\$13,865.28	20	\$0.00	0	\$69,326.40	\$69,326.40	\$7,698.70	\$4,619.22	\$3,079.48	\$0.00	\$15,397.39	\$15,397.39
Grant Specialist	\$2,145.60	\$27,892.80	50	\$16,735.68	30	\$11,157.12	20	\$0.00	0	\$55,785.60	\$55,785.60	\$6,194.99	\$3,716.99	\$2,478.00	\$0.00	\$12,389.98	\$12,389.98
Grant Specialist	\$2,525.60	\$32,832.80	50	\$19,699.68	30	\$13,133.12	20	\$0.00	0	\$65,665.60	\$65,665.60	\$7,292.16	\$4,375.30	\$2,916.87	\$0.00	\$14,584.33	\$14,584.33
Grant Specialist	\$2,265.60	\$17,671.68	30	\$29,452.80	50	\$11,781.12	20	\$0.00	0	\$58,905.60	\$58,905.60	\$3,924.88	\$6,541.47	\$2,616.59	\$0.00	\$13,082.93	\$13,082.93
Grant Specialist	\$2,145.60	\$27,892.80	50	\$16,735.68	30	\$11,157.12	20	\$0.00	0	\$55,785.60	\$55,785.60	\$6,194.99	\$3,716.99	\$2,478.00	\$0.00	\$12,389.98	\$12,389.98
Fin. Mgmt. Director	\$3,822.40	\$29,814.72	30	\$39,752.96	40	\$9,938.24	10	\$19,876.48	20	\$79,505.92	\$99,382.40	\$6,621.85	\$8,829.13	\$2,207.28	\$4,414.57	\$17,658.26	\$22,072.83
Principle Accountant	\$2,823.20	\$36,701.60	50	\$14,680.64	20	\$7,340.32	10	\$14,680.64	20	\$58,722.56	\$73,403.20	\$8,151.43	\$3,260.57	\$1,630.29	\$3,260.57	\$13,042.28	\$16,302.85
Principle Accountant	\$2,980.80	\$23,250.24	30	\$38,750.40	50	\$15,500.16	20	\$0.00	0	\$77,500.80	\$77,500.80	\$5,163.88	\$8,806.46	\$3,442.59	\$0.00	\$17,212.93	\$17,212.93
Senior Accountant II	\$2,525.60	\$32,832.80	50	\$6,566.56	10	\$13,133.12	20	\$13,133.12	20	\$52,532.48	\$65,665.60	\$7,292.16	\$1,458.43	\$2,916.87	\$2,916.87	\$11,667.46	\$14,584.33
Senior Accountant II	\$2,674.40	\$6,953.44	10	\$41,720.64	60	\$20,860.32	30	\$0.00	0	\$69,534.40	\$69,534.40	\$1,544.36	\$9,266.15	\$4,633.08	\$0.00	\$15,443.59	\$15,443.59
Accountant I	\$2,265.60	\$17,671.68	30	\$23,562.24	40	\$5,890.56	10	\$11,781.12	20	\$47,124.48	\$58,905.60	\$3,924.88	\$5,233.17	\$1,308.29	\$2,616.59	\$10,466.35	\$13,082.93
Accountant I	\$2,265.60	\$23,562.24	40	\$17,671.68	30	\$5,890.56	10	\$11,781.12	20	\$47,124.48	\$58,905.60	\$5,233.17	\$3,924.88	\$1,308.29	\$2,616.59	\$10,466.35	\$13,082.93
Accountant I	\$2,265.60	\$47,124.48	80	\$0.00	0	\$0.00	0	\$11,781.12	20	\$47,124.48	\$58,905.60	\$10,466.35	\$0.00	\$0.00	\$2,616.59	\$10,466.35	\$13,082.93
Accountant I	\$2,145.60	\$33,471.36	60	\$16,735.68	30	\$5,578.56	10	\$0.00	0	\$55,785.60	\$55,785.60	\$7,433.99	\$3,716.99	\$1,239.00	\$0.00	\$12,389.98	\$12,389.98
Total Mayor's Office Staff:		\$566,708.48		\$424,753.68		\$201,167.20		\$158,725.84		\$1,192,629.36	\$1,351,355.20	\$125,865.95	\$94,337.79	\$44,679.24	\$35,253.01	\$264,882.98	\$300,135.99
Deputy City Attorney III	\$5,550.13	\$18,759.44	18	\$31,025.23	21.5	\$0.00	0	\$87,303.54	60.5	\$49,784.67	\$137,088.21						
TOTAL UASI STAFF IN ALL DEPARTMENTS:		\$585,467.92		\$455,778.91		\$201,167.20		\$246,029.38		\$1,242,414.03	\$1,488,443.41	\$125,865.95	\$94,337.79	\$44,679.24	\$35,253.01	\$264,882.98	\$300,135.99

Anticipated Contract Service Requirements

City Department	Project Description	Contract Amount not to Exceed
LAPD	Regional Video Command Center (RVCC): The data network of the current Regional Video Command Center will be expanded. It will also incorporate expansion of camera locations at Critical Infrastructure and Key Resource locations.	\$1,137,716
LAPD	Automated License Plate Reader (ALPR) System: License Plate Recognition systems will be acquired and installed on mobile police vehicles, as well as at fixed locations adjacent to critical infrastructure. The data will be stored on a database, and access to that database will be established for all regional partners.	\$972,945
LAPD	Los Angeles Regional Common Operational Picture Platform (LARCOPP): The Los Angeles Regional Common Operational Picture Program (LARCOPP) will procure and integrate a system of mobile communication and information sharing platforms to provide a regional system for response, communications, and management of all-hazards incidents.	\$1,621,576
LAFD	Chemical, Biological, Radiological, Nuclear, Explosives (CBRNE) Training: State certified instruction in basic and applied chemistry for LAFD hazardous materials personnel.	\$28,500
LAFD	Hazardous Materials (Hazmat) Technician and Specialist Training: Specialized instruction in the use of FEMA sponsored approved chemical detection and identification equipment.	\$10,000
LAFD	Dive Operations Equipment: The Dive Operations Group conducts dive operations in and around the port of LA/LB. The operations include underwater safety sweeps of pier and ships.	\$266,672
LAFD	Maritime Response Equipment: Equipment to support LAFD Dive Operations in and around the Ports of LA/LB including underwater safety sweeps of pier and ships.	\$228,455
LAFD	Patient Tracking System: To review the best practices for patient tracking and possible solutions for the LA/LB UA.	\$500,000
LAFD	Regional Training Center Props and Equipment: Procure/build Regional Training Prop for Urban Search and Rescue Training at Fire Station 88.	\$330,129
LAFD	Mass Casualty Incident (MCI) Trailers: To provide enhanced capabilities for emergency personnel to respond to large scale incidents.	\$440,000
Mayor	Certified Public Accounting: To perform an independent financial and program audit of UASI grant recipients.	\$250,000
TOTAL		\$5,785,993