# CITY OF LOS ANGELES INTER-DEPARTMENTAL CORRESPONDENCE

Date:

June 22, 2011

CAO File No. 0220-03695-0095 Council File No. 09-1275

To:

The Mayor

The City Council

From:

Miguel A. Santana, City Administrative Officer

Gerry F. Miller, Chief Legislative Analyst y Silver

Subject:

ACCEPTANCE OF THE 2010 URBAN AREAS SECURITY INITIATIVE (FY10

**UASI) GRANT AWARD** 

#### **SUMMARY**

The Mayor's Office of Homeland Security and Public Safety is requesting authority to accept the U.S. Department of Homeland Security (DHS) Fiscal Year 2010 Urban Areas Security Initiative (FY10 UASI) Grant award from the California Emergency Management Agency (CalEMA) and to take various actions related to award implementation. The award provides a total allocation of \$55,937,717, and is divided among the City and 27 Los Angeles/Long Beach Urban Area (LA/LB UA) Partner Jurisdictions including the Los Angeles Regional Interoperable Communications System (LA-RICS) Joint Powers Authority (JPA). The grant's performance period is from October 28, 2010 through April 30, 2013. While the grant funds are provided to the entire LA/LB UA, the City acts as the administrative and fiscal agent for the grant, receives the total allocation, and distributes grant funds to other jurisdictions in accordance with an approved grant budget (Attachments A and B). No matching funds are required for this grant.

The UASI Grant Program provides funds to governments to prepare, prevent, respond to, and recover from terrorist attacks and other disasters. The program focuses on enhancing regional preparedness in major metropolitan areas, and is intended to assist participating jurisdictions in developing integrated regional systems for prevention, protection, response, and recovery. The FY10 UASI provides support for the purchase of homeland security equipment, as well as the costs of planning, training, exercises, organization, limited operational costs and grant administration. The approved FY10 UASI budget (Attachments A and B) includes four major homeland security focus areas, or Investment Justifications (IJs), as required by the grant program. These four IJs consist of: 1) Strengthen interoperable and survivable communications capabilities; 2) Strengthen information sharing, collaboration capabilities, and law enforcement investigations; 3) Protection of critical infrastructure and key resources; and 4) Catastrophic incident planning, response, and recovery. While specific jurisdictions are provided funding allocations for projects in support of each of these

IJs, each project is designed to have a primarily regional impact, rather than simply benefit the agency allocated the funding.

Of the total \$55.9 million award, the City is directly allocated funding totaling \$14,840,030. These funds will be utilized by the Los Angeles Police Department (\$6,010,323), the Los Angeles Fire Department (\$4,923,000), the Emergency Management Department (\$275,689), the Information Technology Agency (\$360,632), the Port of Los Angeles (\$563,500), and the Mayor's Office of Homeland Security and Public Safety to support the management and administration of the grant program (\$2,706,886). Additionally, the City will retain \$5,101,520 allocated to the LA-RICS JPA, to fund the salaries and fringe benefits of eleven City staff members working on the LA-RICS project. Therefore, the total allocation to the City will be \$19,941,550. A summary of the City's allocation is provided in Attachment 4 of the Mayor's transmittal.

### **RECOMMENDATIONS**

That the Council, subject to the approval of the Mayor:

- 1. Authorize the Mayor, or his designee, to:
  - a. Accept, on behalf of the City of Los Angeles and the Los Angeles/Long Beach Urban Area (LA/LB UA), the Fiscal Year 2010 Urban Areas Security Initiative (FY10 UASI) Homeland Security grant award in the amount of \$55,937,717 with a grant performance period of October 28, 2010 through April 30, 2013;
  - Submit to the grantor, on behalf of the City and the LA/LB UA, requests for drawdown
    of funds for payment or reimbursements of City and partner jurisdiction funds
    expended for approved grant purposes;
  - c. Execute Memoranda of Agreement, subject to the approval of the City Attorney as to form, with the Port of Los Angeles for distribution of FY10 UASI grant funds, for a term of up to 31 months within the applicable grant performance period and consistent with the FY10 UASI grant budget (Attachment A);
  - d. Execute subrecipient agreements, subject to the approval of the City Attorney as to form, with the LA/LB UA Partner Jurisdictions, including the City of Alhambra, the City of Beverly Hills, the Burbank-Glendale-Pasadena Airport Authority, the City of Burbank, Culver City, the City of El Segundo, the City of Glendale, the City of Inglewood, the County of Los Angeles, the City of Long Beach, the City of Manhattan Beach, the City of Monterey Park, the City of Pasadena, the City of Santa Fe Springs, the City of Santa Monica, the City of South Pasadena, the City of Torrance, the City of Vernon, and the Los Angeles Regional Interoperable Communications System Joint Powers Authority, for the distribution of the FY10 UASI funds, for a term of up to 31 months within the applicable grant performance period, consistent with the FY10 UASI grant budget, and in accordance with the pro-forma Agreement (Attachment 7 of the Mayor's transmittal);
  - e. With the assistance of the General Managers of the Los Angeles Fire Department (LAFD) and the Los Angeles Police Department (LAPD), negotiate and execute on behalf of the City the contracts detailed in Attachment G for a term of up to 31 months

within the applicable grant performance period, subject to the approval of the City Attorney as to form and legality, and subject to review by the City Administrative Officer for consistency with the grant budget and compliance with all City contracting policies and requirements;

- 2. Authorize the Controller to establish a new interest bearing fund, administered by the Mayor's Office, entitled "FY10 UASI Grant Fund" and create a receivable in the new Fund in the amount of \$55,937,717 for the FY10 UASI;
- Authorize the Controller to expend and receive funds upon presentation of documentation and proper demand by the Mayor's Office of Homeland Security and Public Safety, in order to reimburse City Departments and the LA/LB UA partner jurisdictions for approved FY10 UASI expenditures;
- 4. Adopt the attached FY10 UASI Budget (Attachment A) and authorize the Mayor to create new appropriation accounts within the new FY10 UASI Grant Fund for the FY10 UASI, as follows:

Account	Title	Amount
46H146	Mayor's Salaries	\$ 201,167
46H170	LAPD Salaries	355,361
46H232	ITA - Salaries	360,632
46H299	Related Costs	44,679
46H935	EMD	275,689
46H938	LAFD	4,923,000
46H942	Port of Los Angeles	563,500
46H946	Grant Management and Administration	2,461,040
46H970	LAPD	5,654,962
46H668	Partner Jurisdictions	15,590,088
46H669	LA-RICS Joint Powers Authority	24,497,058
46H670	LA-RICS City Staff	1,010,541
	Total:	\$ 55,937,717

5. Authorize the Controller to increase appropriations for the Mayor's Office, Fund 100, Department 46, from the new FY10 UASI Grant Fund, Department 46, Account H146, as follows:

AccountTitleAmount1020Salaries, Grant Reimbursed\$ 201,167

6. Authorize the Controller to increase appropriations for LAPD, Fund 100, Department 70, from the new FY10 UASI Grant Fund, Department 46, Account H170, as follows:

AccountTitleAmount1092Overtime, Sworn\$ 355,361

- 7. Authorize the Mayor's Office to reimburse the General Fund 100/46, Revenue Source Code 4681, for related costs of ITA, Mayor's Office, LAFD, and LAPD staff from the new FY10 UASI Grant Fund, Department 46, Account 46H299;
- 8. Authorize the Mayor's Office to reimburse the General Fund, Revenue Source Code 4610, in the amount of \$360,632 to reimburse ITA salaries for costs incurred in FY 2010-11 for the Shared Resources Public Safety Portal and Public Safety Network project from the new FY10 UASI Grant Fund, Department 46, Account 46H232;
- Authorize the Controller to transfer cash from the new FY10 UASI Grant Fund to reimburse the General Fund on an as-needed basis, upon presentation of proper documentation from the EMD, ITA, LAPD, and LAFD, subject to the approval of the Mayor's Office of Homeland Security and Public Safety;
- 10. Authorize the Mayor, or designee, to prepare instructions for any technical adjustments, subject to the approval of the City Administrative Officer, and authorize the Controller implement the instructions.

#### FISCAL IMPACT STATEMENT

Approval of the recommendations in this report will provide allocations to various City departments and Los Angeles/Long Beach Urban Area Partner Jurisdictions totaling \$55,937,717 from the Fiscal Year 2010 Urban Area Security Initiative (FY10 UASI) Grant award. No matching funds are required. The salaries and fringe benefits of the positions provided by FY10 UASI are fully funded by FY10 UASI and various other Homeland Security Grant funds. There is no impact to the General Fund. Approval of the recommendations in this report are in compliance with the City's Financial Policies as all grant eligible costs are fully covered by grant funds.

MAS/GFM:MGR/JD:04110149c

#### Attachments

- A FY10 UASI Grant Budget (sorted by Investment Justification)
- B FY10 UASI Grant Budget (sorted by Jurisdiction)
- C FY10 UASI City of Los Angeles Budget Summary
- D LA-RICS City Staffing Budget for 2011-12
- E UASI Grant Management and Administration Staffing Budget for 2011-12
- F FY10 UASI Anticipated Contractual Services Requirements

#### **FINDINGS**

## 1. Background

The Los Angeles/Long Beach Urban Area (LA/LB UA) was designated the recipient of \$55,937,717 in Fiscal Year 2010 Urban Areas Security Initiative (FY10 UASI) grant funds. On July 20, 2010, the Council authorized the Mayor's Office of Homeland Security and Public Safety (Mayor's Office) to apply for the FY10 UASI award, adopted a Governing Body Resolution required by the grantor, and instructed the City Administrative Officer (CAO) to report to Council with recommendations to accept the FY10 UASI award once funding was allocated (C.F. 10-1166). In a Transmittal dated January 27, 2011 (Transmittal), the Mayor's Office provided information relative to award and recommendations for FY10 UASI grant acceptance.

#### 2. UASI Guidelines and Allocation Process

The UASI grant program is one of five grant programs awarded by the U.S. Department of Homeland Security (DHS) Federal Emergency Management Agency (FEMA) under the Homeland Security Grant Program (HSGP). The UASI grant funds are provided specifically to address the unique planning, organization, equipment, training, and exercise needs of high-threat, high-density Urban Areas, in order to assist those areas to prevent, protect against, respond to, and recover from acts of terrorism. Fiscal Year 2003 was the first year of award of the UASI, and the Los Angeles area has received UASI grants funds since the program's inception. Including the FY10 award, the LA/LB UA has received over \$555 million in UASI funds.

UASI areas are defined through an analysis of relative risk of terrorism faced by the 100 most populous metropolitan statistical areas in the United States, and are divided into two tiers according to relative risk. Tier I is reserved for the highest risk Urban Areas and includes ten areas. In 2009, there was an increase in the number of Tier 1 Urban Areas from seven to ten. Tier II includes 54 areas. California has two Tier I areas, including LA/LB and the San Francisco Bay Area, as well as six Tier II areas, including Anaheim – Santa Ana, San Diego, Riverside, Sacramento, Oxnard and Bakersfield. The LA/LB UA is comprised of 27 different participating local area jurisdictions, as designated by DHS.

## A. FY10 UASI Application and Award Allocation

For the FY09 UASI award, DHS presented each Urban Area with a target allocation and allowed Urban Areas to compete for an additional 10 percent of their award. For the FY10 UASI, however, DHS eliminated the competitive portion and each Urban Area will be awarded their initial allocation.

UASI grant funds are awarded by DHS to State Administering Agencies (SAAs), who in turn pass through funds to local jurisdictions. The California Emergency Management Agency (CalEMA), California's SAA, notified the LA/LB UA of the award in a notice dated October 28, 2010 which is provided as Attachment 1 of the Mayor's Transmittal. While DHS provided the LA/LB UA \$69,922,146 in funds, as the SAA CalEMA retained 20 percent of the award, \$13,984,429, as allowed under federal grant guidelines. Therefore, the final allocation to the LA/LB UA is \$55,937,717. The UASI award does not require any cash or in-kind match.

### B. LA/LB UA Working Group and Approval Authority

UASI grantees are required to establish a Working Group to select, guide, and manage the UASI projects. The Working Group must include directly or indirectly all jurisdictions that comprise the defined Urban Area. It is this body that determines the grant budget and funding allocations. The LA/LB UA Working Group is comprised of 18 members, of which eight are members of the City of Los Angeles, including representatives from the Los Angeles Police Department (LAPD), Los Angeles Fire Department (LAFD), Los Angeles World Airports (LAWA) Police, Port of Los Angeles (POLA) Police, Los Angeles Department of Water and Power (DWP), and the Emergency Management Department (EMD). The LA/LB UA also has an Approval Authority, which has final authority over the LA/LB UA UASI grant awards. This Approval Authority has 11 members, of which four are City of Los Angeles representatives, including the Chief of Police, the Fire Chief, the Airport Police Chief, and the Port Police Chief. The full LA/LB UA Governance Structure is included as Attachment 2 of the Mayor's transmittal dated January 27, 2011.

### 3. Investment Justifications

A primary responsibility of the Working Group is to develop and approve the Investment Justifications (IJs), to be funded by the grant award. IJs are homeland security focus areas, under which the Urban Area will implement specific projects. The Working Group and Approval Authority identified four IJs for grant funding, and focused on IJs that would enhance the planning and preparedness of the entire LA/LB UA, as is required by the grant program. These four IJs consist of: 1) Strengthen interoperable and survivable communications capabilities; 2) Strengthen information sharing, collaboration capabilities, and law enforcement investigations; 3) Protection of critical infrastructure and key resources; and 4) Catastrophic incident planning, response, and recovery. All four IJs are the same IJs that were approved and utilized under the FY09 UASI grant.

Once the IJs are approved by the Approval Authority and the grantor, the Working Group and Approval Authority also define criteria for projects that will be funded under each IJ and establish target funding allocations for each IJ. Individual LA/LB UA jurisdictions then submit project funding requests to Working Group subcommittees formed for each IJ. Subcommittees vet project applications for their adherence to the previously mentioned criteria, such as the project's ability to enhance regional preparedness. Subcommittees then make recommendations to the Working Group for projects to be awarded funding, which are subsequently approved by the Approval Authority. These projects are then synthesized into the FY10 UASI grant budget (Attachments A and B). In addition to funding provided for each of the four IJs, five percent of the total award, \$2,796,886, is reserved for the management and administration of the grant program. A breakdown of funding for the IJs is provided on the following page.

Report continues on the following page.

		LA City	Partner		% of
IJ	IJ Name	Allocation	Allocation	Total Award	Total
	Interoperable Communications				
1	Capabilities	\$ -*	\$ 25,507,599	\$ 25,507,599	46%
	Information Sharing,				
2	Collaboration, and Investigations	4,176,798	5,919,960	10,096,758	18%
3	Protection of Critical Infrastructure	3,860,885	3,833,089	7,693,974	14%
	Catastrophic Incident Planning,				
4	Response, and Recovery	4,095,461	5,747,039	9,842,500	17%
	Management and Administration	2,706,886	90,000	2,796,886	5%
	Totals:	\$ 14,840,030	\$ 41,097,687	\$ 55,937,717	100%

Source: Approved FY10 UASI Budget (percentages rounded to the nearest whole number), provided as Attachments A and B. \*While the City is not allocated any funds under IJ1, \$5.1 million allocated to the LA-RICS JPA listed under "Partner Allocation" will be retained by the City, for a total of \$19,941,550 in funds dedicated to the City.

#### 4. Jurisdictional Allocations

While specific City Departments or Partner Jurisdictions are provided funding allocations in support of each of specific projects, each project is designed to have a primarily regional impact, rather than simply benefit the agency allocated the funding. The complete FY10 UASI Budget is provided in Attachments A and B. A summary of the jurisdictional allocations is provided in the table below and is continued on the following page:

Los Angeles City Departments	Allocation
Emergency Management Department	\$ 275,689
Information Technology Agency	360,632
Port of Los Angeles	563,500
Los Angeles Fire Department	4,923,000
Los Angeles Police Department	6,010,323
Mayor's Office (Management and Administration)	2,706,886
Subtotal City of Los Angeles	\$ 14,840,030

Table continues on the following page.

LA/LB UA Partner Jurisdictions	Allocation
City of Alhambra	\$ 125,977
City of Beverly Hills	85,008
Bob Hope Airport	300,000
City of Burbank	662,801
Culver City	60,722
City of El Segundo	103,799
City of Glendale	657,591
City of Inglewood	50,719
County of Los Angeles	8,949,330
City of Long Beach	3,278,573
City of Manhattan Beach	9,031
City of Monterey Park	65,809
City of Pasadena	445,455
City of Santa Fe Springs	50,000
City of Santa Monica	316,799
City of South Pasadena	27,822
City of Torrance	147,822
City of Vernon	252,830
LA-RICS Joint Powers Authority *	25,507,599
Subtotal Partner Jurisdictions	\$ 41,097,687

Total LA/LB UA FY09 UASI Award \$
Source: Approved FY10 UASI Budget, provided as Attachments A and B

55,937,717

## A. LA/LB UA Partner Jurisdiction Allocations

In addition to the City, there are 19 jurisdictions that will receive FY10 UASI funding. These jurisdictions include the Cities of Alhambra, Beverly Hills, Burbank, Culver City, El Segundo, Glendale, Inglewood, Long Beach, Manhattan Beach, Monterey Park, Pasadena, Santa Fe Springs, Santa Monica, South Pasadena, Torrance, and Vernon, the County of Los Angeles, the Bob Hope Airport, and the LA-RICS Joint Powers Authority (LA-RICS JPA).

## i. Partner Jurisdiction Subrecipient Agreements

The Mayor's Office is requesting to execute contracts with each Partner Jurisdiction who is a recipient of FY10 UASI grant funds in order to formally distribute the grant funds and specify eligible expenditures. A pro-forma of this subrecipient agreement is provided as Attachment 7 of the Mayor's Transmittal.

#### ii. LA-RICS JPA

The largest single allocation of FY10 UASI funds is provided to the LA-RICS JPA. This allocation is \$25,507,599, or approximately 46 percent of the total award. LA-RICS is a single, shared communications system for all public safety agencies within the greater Los Angeles region. LA-RICS will incorporate a traditional voice system and a modern broadband data system that will allow for interagency coordination and response to routine, emergency, and catastrophic events. Participating agencies will contribute radio frequencies, radio sites and infrastructure to the project. In order to manage the

<sup>\*</sup> While the LA-RICS JPA is allocated \$25,507,599, the City will retain \$5.1 million of these funds

creation of this regional system effectively, the City, the County, the Los Angeles Unified School District and 80 other jurisdictions have joined together to form a Joint Powers Authority. The purpose of the JPA is to construct, own, operate and maintain the system. A 17-member Board of Directors, which includes four City of Los Angeles representatives, governs the JPA. On April 5, 2010, the LA-RICS JPA released the Request for Proposal (RFP), seeking proposals for the design, development, and implementation of the new system. LA-RICS received proposals for the contract to design and build the system on August 4, 2010. The evaluation team completed their review of the vendor proposals on February 8, 2011. The LA-RICS Negotiating Team was formed on February 22, 2011 and has been meeting with the recommended vendor to negotiate the technical specifications and contract terms.

The City has dedicated eleven full-time staff members, including one in LAPD, one in LAFD, one in the Mayor's Office, and eight in ITA, to support the LA-RICS project. Therefore, the City will retain \$5,101,520 of the \$26,496,695 allocation to the JPA, to support the salaries and fringe benefits of these eleven staff members through the end of the FY10 UASI grant performance period in 2013. The subrecipient agreement between the City and the LA-RICS JPA will be for \$25,507,599, to reflect the \$5.1 million retained by the City. More detail on the specific staffing and funding allocations to City Departments can be found in Attachment D and will be provided in the following sections.

### B. <u>City Department Allocations</u>

Including the \$5,101,520 for the LA-RICS project discussed in the preceding section, the City will receive a total of \$19,941,550 from the FY10 UASI. Of the total, \$14,840,030 will be utilized by EMD (\$275,689), the Information Technology Agency (\$360,632), POLA (\$563,500) LAFD (\$4,923,000), LAPD (\$6,010,323), and the Mayor's Office to support the management and administration of the grant program (\$2,706,886). The remaining \$5,101,520 will be allocated to Departments as-needed for the salaries and fringe benefits of the staff members supporting LA-RICS. More detail on the allocations to each City Department is provided in the subsequent sections. A summary of the City's FY10 UASI allocation is included as Attachment C.

An estimated \$5.8 million of the approximately \$20 million allocated to the City is for projects that require the purchase of equipment, training, or professional services for which the execution of contracts will be necessary. Attachment G provides a detailed list of these anticipated contract service requirements. The Mayor's Office requests authority to execute the contracts listed in Attachment G and will work with the recipient City Departments to implement the City's procurement process.

## i. Emergency Management Department

The EMD is provided a total allocation of \$275,689 from the FY10 UASI for the Alliance Recovery Guide (Alliance) project (\$137,042) and the Emergency Management Mutual Aid & Assistance (EMMAA) Training project (\$138,647).

Grant funds allocated for the Alliance project will be used for the development of a Disaster/Emergency Recovery Guide for post-disaster recovery efforts. The guide will include appropriate annexes and templates that will address specific needs related to functional planning for recovery during disasters as well as outline specific areas of responsibility for all local government and their collaborative public/private partnership.

The EMMAA project is a joint LA/LB UASI and Bay Area UASI project which will continue efforts to strengthen the region's ability to manage complex, extended response to large or catastrophic incidents by continuing the training and development of multi-disciplinary teams through the training. Grant funds will be used to support the development of standard operating procedures to define the role and responsibilities of EOC positions; develop joint response materials and plans to be used at the EOC; provide joint emergency management mutual aid training for personnel; and design, develop and participate in joint exercises.

### ii. Los Angeles Fire Department

The LAFD is provided a total allocation of \$4,923,000 from the FY10 UASI for 15 different projects. Eleven of these projects, for a total of \$2,429,953, are associated with training which include topics such as Hazardous Materials (HazMat) Training, Urban Search and Rescue (USAR) Training, Chemical, Biological, Radiological, Nuclear, and Explosive (CBRNE) training, Community Emergency Response Training (CERT), Disaster Awareness Course (DAC) training, and Terrorism Liaison Officer (TLO) training.

The LAFD will utilize \$964,277 for the purchase of various equipment. Of the \$964,277 allocated to equipment, \$524,277 will be used for equipment associated with training. The remaining \$440,000 will be used to purchase Mass Casualty Incident (MCI) Trailers. The MCI project is a regional project that received funding in FY06 and FY07 UASI grant cycles. Under this project, MCI equipment and trailers will be regionally placed throughout the operational area to strengthen the region's response to catastrophic incidents.

A total of \$775,000 in grant funds will be utilized for the design and development of the Alliance Guide (\$275,000) and the Patient Tracking System (\$500,000). The goals of the Patient Tracking System project are to identify mechanisms for interfacing and sharing data between EMS Provider Agencies, hospitals and the EMS Agency, and make recommendations on how to accomplish patient tracking without mandating a single data capturing system. The LAFD will work in conjunction with Los Angeles County Public Health and Long Beach Health Services to hire a consultant to review and recommend a patient tracking system to the Emergency Medical Service providers of Los Angeles County.

The remaining \$753,770 in allocated grant funds will be used for organizational activities allowable under the grant. LAFD will be using these funds for overtime information, investigative and intelligence sharing activities associated with the Automated Critical Asset Management System, Joint Hazard Assessment Team, and Joint Terrorism Task Force projects.

Additionally, the Fire Department has one staff member dedicated full-time to the LA-RICS project. The position authority for this position was originally approved by Council in 2008-09 (C.F. 08-0969), and will be included in the 2011-12 Personnel Authority Resolution (PAR). The 2011-12 salary and fringe benefits of this position will be fully funded by the FY09 and FY10 UASI grants. The Mayor's Office requests authority to appropriate FY10 UASI grant funds to fund a portion of this position's salary, and will request authority to appropriate the FY09 UASI funds in a subsequent report. A detailed breakdown of the salary funding for the LA-RICS positions is included as Attachment D.

### iii. Los Angeles Police Department

The LAPD is provided a total allocation of \$6,010,323 from the FY10 UASI for 13 different projects which include the purchase of various equipment (\$5,381,194), training and exercise programs (\$379,129), and the design and development of the Alliance Guide (\$250,000). The largest allocation to LAPD is the purchase of equipment to support the Los Angeles Regional Common Operational Picture Program (LARCOPP) Interoperable Communications system. This system is allocated a total of \$1,621,576 to expand the LARCOPP project. LARCOPP is a multi-agency, multi-discipline program that enables on-site incident commanders operating during emergencies to electronically gather data and provide it to off-site emergency operations centers and to other agencies, so that everyone involved at all levels and locations during an emergency are operating off of the same common operating picture. Other equipment purchases include \$972,945 to expand the existing Automatic License Plate Readers project, \$1,137,716 to expand the data network of the current Regional Video Command Center, and \$575,555 to purchase an air support division surveillance camera.

Additionally, LAPD has one staff member dedicated full-time to the LA-RICS project. The position authority for this position was originally approved by Council in 2008-09 (C.F. 08-0969), and will be included in the 2011-12 PAR. The 2011-12 salary and fringe benefits of this position will be fully funded by the FY09 and FY10 UASI grants. The Mayor's Office requests authority to appropriate FY10 UASI grant funds to fund a portion of this position's salary, and will request authority to appropriate the FY09 UASI funds in a subsequent report. A detailed breakdown of the salary and fringe benefit funding for the LA-RICS positions is included as Attachment D.

## iv. Information Technology Agency

The ITA is provided a total allocation of \$360,632 from the FY10 UASI to pay for FY 2010-11 salary costs of six existing positions dedicating time to build and upgrade the Shared Resources Public Safety Portal and Public Safety Network which facilitates regional information sharing between Urban Area Security partner cities and agencies.

In addition, FY10 UASI funds will be utilized to support the salary and fringe benefit costs of eight ITA staff members who provide support to the LA-RICS project. The position authority for one of these eight positions, a Senior Communications Engineer, was originally approved by Council in 2008-09 (C.F. 08-0969), and will be included in

the 2011-12 PAR. The seven additional positions which includes four Communications Engineering Associate (CEA) II positions and three CEA III positions, were originally approved by Council in 2010-11 (C.F. 09-1275) and will be included in the 2011-12 PAR.

As previously discussed, on April 5, 2010, the LA-RICS JPA released an RFP seeking proposals for the design, development, and implementation of the new system. The existing Senior Communications Engineer position acted as the primary subject matter expert assisting the LA-RICS project during the drafting of the RFP. The Senior Communications Engineer position now acts as the supervisor of the seven CEA positions. With the release of the RFP, the seven CEA positions acted as subject matter experts to provide technical support to the LA-RICS RFP evaluation team in the areas of site development, the LAPD voice radio system, the LAFD voice radio system, Federal Communications Commission (FCC) regulatory matters, and fiber optics networks.

Additionally, the LA-RICS project has numerous associated communications projects that are currently being implemented utilizing grant funds. These seven CEA staff members act as technical experts for the implementation of these projects to ensure that the region's infrastructure will incorporate seamlessly into the new system. The projects include upgrading the City's existing radio sites to ensure they will be able to support the capacity of the new LA-RICS system, the installation of emergency power systems at various radio sites, upgrading existing fiber optic networks, and evaluating the existing microwave radio networks to ensure they meet the needs of LA-RICS's voice and data network.

The salary and fringe benefits of these eight positions will be fully funded by the FY09 and FY10 UASI grants for FY 2011-12. The Mayor's Office requests authority to appropriate FY10 UASI grant funds to fund a portion of these positions' salaries, and will request authority to appropriate the FY09 UASI funds in a subsequent report. A detailed breakdown of the salary and fringe benefit funding for the LA-RICS positions is included as Attachment D.

#### v. Port of Los Angeles

The POLA Police is provided a total allocation of \$563,500 from the FY10 UASI to fund the purchase of a portable generator (\$200,000), a portable satellite radio communication system (\$250,000), and for crime and intelligence analyst staffing (\$113,500). The portable generator will be used by POLA in the event of a power failure at a system or regional based level. The satellite radio system is designed to be a fail-safe means of communication for the Port in the event of a major disaster or emergency. The system utilizes a direct satellite uplink and will not be inhibited by lack of cell reception or downed or damaged land-line communication systems. The Mayor's Office requests authority to execute Memoranda of Agreement with this proprietary department in order to provide POLA their FY10 UASI grant funds.

### vi. Mayor's Office of Homeland Security and Public Safety

The Mayor's Office has dedicated one staff member to act as the Program Manager of the LA-RICS project, to ensure the project's continued implementation. The 2011-12 salary and fringe benefits of this position will be fully funded by the FY09 and FY10 UASI grants. The Mayor's Office requests authority to appropriate FY10 UASI grant funds to fund a portion of this position's salary, and will request authority to appropriate the FY09 UASI funds in a subsequent report. A detailed breakdown of the salary and fringe benefit funding for the LA-RICS positions is included as Attachment D.

The DHS guidelines allow for up to five percent of the total FY10 UASI award, or \$2,796,886, to be used for the Management and Administration (M&A) of the grant program. A total of \$90,000 in M&A funds will be allocated to the City of Long Beach to support salary costs associated with administration in that jurisdiction. The Mayor's Office acts as the administrator and fiscal agent for these awards, and will retain the remaining \$2,706,886 in M&A funds.

The Mayor's Office proposes to expend a total of \$2,256,886 of their total \$2,706,886 FY10 UASI M&A allocation to support the salaries and fringe benefits of approximately 20 staff members in the Mayor's Office. The salaries and fringe benefits for these employees will be funded by a combination of FY08, FY09 and FY10 UASI grants as well as various Public Safety grants for FY 2011-12. To improve their ability to implement projects and expend funds, the Mayor's Office will use M&A funds to support the salary of one dedicated City Attorney who will support the administration of the grant program over the course of the grant performance period. For FY 2011-12, the City Attorney's salary will be funded by FY08 and FY09 UASI grants and the FY09 Justice Assistance Grant. Therefore, the Mayor's Office is not seeking appropriations to support the City Attorney's salary for FY 2011-12 using FY10 UASI funds. The Mayor's Office requests to utilize a total of \$245,846 in FY10 UASI funds for salaries (\$201,167) and fringe benefits (\$44,679) in FY 2011-12. The remaining \$2,011,040 in FY10 UASI funds dedicated to salaries will be expended in future fiscal years. A breakdown of the salary funding for the M&A positions that support the UASI grants in the Mayor's and City Attorney's Offices is provided as Attachment E.

A total of \$250,000 will be used for a professional services contract for a financial and performance audit of all FY10 UASI grant projects. The Mayor's Office will conduct a full Request for Proposals in order to select a Certified Public Accountant (CPA) firm to perform an independent financial and program audit of UASI grant recipients in accordance with applicable grantor requirements. This contract is included in Attachment G as a contract for which the Mayor's Office requests authority to execute.

The remaining \$200,000 will be used by the Mayor's Office for administrative expenses such as supplies and equipment (\$100,000) and travel expenditures (\$100,000) of LA/LB UA staff to attend required UASI conferences and meetings. Examples of these meetings include the annual National UASI Conference, CalEMA sponsored meetings and workshops and other applicable training.

# FISCAL YEAR 2010 UASI BUDGET- LOS ANGELES/LONG BEACH URBAN AREA Sorted By Investment Justification

Project Letter	Item #	Sub- Line#	UASI IJ#	Jurisdiction	Department :	Project Name	Funding Source	Disc	Solution Area	Sub-Solution	Sub-Line #'s Total Obligated	ltem#s Total Obligated	Total Approved \$0	Remaining Balance \$55,937,717	% Complete . 0%
A	35 <b>1</b> 88		574532			LA-RIGS = Equipment Purchases	UASI	PSC	Equip	Interoperable Communications Equipment	\$ 20.406.079.00	\$ 20,406,079.00	\$	\$ 20,406,079.00	0%
A	<b>1</b>	1	1	LA-RICS	JPA	LA-RICS - Equipment Purchases	UASI	PSC	Equip	Interoperable Communications Equipment Develop, Coordinate, Implement of Evaluate	\$ 20,406,079.00	, and the second second	<b>3</b> -	\$ 20,406,079.00	0%
A	2					EA-RICS - Project Management Team	UASE	PSC	Plan	Programs, Groups, Councils or Teams		\$ 5,101,520.00	\$ .	\$ -5,101,520.00	0%
A	2	2	1	LA-RICS	JPA A9t	LA-RICS - Project Management Team	UASI	PSC	Plan	Develop, Coordinate, Implement or Evaluate Programs, Groups, Councils or Teams	\$ 5,101,520.00		\$ -	\$ 5,101,520.00	0%
В	3	illa (de	2			ACAMS and JTTS Staffing	UASI	FS	Org	Overtime for Information, Investigative, and Intelligence Sharing Activities		\$ 753,770.00	S -	\$ 753,770.00	0%
В	3	3	2	LA City	Fire Department	ACAMS Fire Captain Position	UASI	FS	Org	Overtime for Information, Investigative, and Intelligence Sharing Activities	\$ 182,000.00		\$ -	\$ 182,000.00	0%
(8)	3	4	2	LA City	Fire Department	Joint Hazard Assessment Team	UASI	FS	Org	Overtime for Information, Investigative, and Intelligence Sharing Activities	\$ 291,270.00		\$ -	\$ 291,270.00	0%
В	3	5	2	LA City	Fire Department	Joint Terrorism Task Force (JTTF) Shared Resources Public Safety Portal and	UASI	FS	Org	Overtime for Information, Investigative, and Intelligence Sharing Activities	\$ 280,500.00	(See and the second section (See and See and Section (See and See and	\$ -	\$ 280,500.00	0%
С	4	10 To	2			Public Safety Network  Shared Resources Public Safety Portal and	UASI	cs	Plan	Develop, Coordinate, Implement or Evaluate Programs, Groups, Councils or Teams Develop, Coordinate, Implement or Evaluate		\$ 360,632.00	\$ -	\$ 360,632.00	0%
C	4	6	2	LA City	ITA	Public Safety Network	UASI	C\$	Plan	Programs, Groups, Councils or Teams	\$ 360,632.00		\$ -	\$ 360,632.00	0%
C	5 5	7	2 2	Constant in	Police Department	Automated License Plate Reader Systems Automated License Plate Reader Systems	UASI UASI	SLE I		Detection Detection	\$ 972,945.00	\$ 1,342,664.00	\$ ~	\$ 1,342,664.00 \$ 972,945.00	0%
i c	. b . 5	8	2	LA City Burbank	Police Department	Mobile & Fixed Point ALPR	UASI	LE	Equip	Detection	\$ 65,000.00		\$ -	\$ 65,000.00	0%
C	5	9	2	Glendale	Police Department	Mobile & Fixed Point ALPR	UASI	LE	Equip	Detection	\$ 70,000.00		\$ -	\$ 70,000.00	0%
C	- 5 - 5	10 11	2	Inglewood Pasadena	Police Department Police Department	Mobile & Fixed Point ALPR Mobile & Fixed Point ALPR	UASI UASI	LE LE	Equip Equip	Detection Detection	\$ 50,719.00 \$ 70.000.00		\$ - \$ -	\$ 50,719.00 \$ 70,000.00	0%
č	5	12	2	Santa Monica	Police Department	Mobile & Fixed Point ALPR	UASI	LE	Equip	Detection	\$ 64,000.00		\$ -	\$ 64,000.00	0%
C +	5	13	2	Vernan	Police Department	Mobile & Fixed Point ALPR	UASI	LΕ	Equip	Detection	\$ 50,000.00		\$ -	\$ 50,000.00	0%
С	6		2			Digital Forensic Lab Network with Centralized Server Digital Forensic Lab Network with	UASI	LE -	Equip	Terrorism Incident Prevention Equipment		\$ 42,540.00	\$	<b>3</b> 42,540.00	0%
C	6	14	2	LA City	Police Department	Centralized Server	UASI	LE	Equip	Terrorism Incident Prevention Equipment	\$ 42,540.00		\$ -	\$ 42,540.00	0%
C	7	15	2	LA City	Police Department	LARCOPP LARCOPP	UASI	LE E	Equip Equip	Interoperable Communications Equipment Interoperable Communications Equipment	\$ 1,621,576.00	\$ 1,621,576.00	\$ -	\$ 1,621,576.00 \$ 1.621,576.00	0% 0%
C	8	<b>25</b> 900	2		. 7.570. 974.4. 60.160	Web Portal Expension	UASI	LE	Equip	Information Technology		\$ 648,630.00	\$ -	\$ 648,630.00	0%
C.	8	16	2	Long Beach	Harbor Department	Web Portal Expansion	UASI	LE	Equip	Information Technology Develop, Coordinate, Implement or Evaluate	\$ 648,630.00	Santania	\$ -	\$ 648,630.00	0%
D	9		2			JRIC/LA RTTAC/Fusion Center Planning	UASI	LE	Plan	Programs, Groups, Councils or Teams Develop, Coordinate, Implement or Evaluate		\$ 170,000.00	\$	\$ 170,000.00	0%
D D	9	17	2	LA County	Sheriff's Department	JRIC/LA RTTAC/Fusion Center Planning JRIC/LA RTTAC/Fusion Center Intel	UASI	LE	Pian Org	Programs, Groups, Councils or Teams Hiring of new staff/contractors for info/intel	\$ 170,000.00		\$ -	\$ 170,000.00	0%
D	10	40	2	I A Causani	Charles Danadanant	Analysts (CE)	UASI	LE	(Profesti, Text)	analysis and sharing/fusion center activities Hiring of new staff/contractors for info/intel		\$ 2,568,300.00	\$ -	\$ 2,568,300.00	0%
	10	18	2	LA County	Sheriff's Department	LASD JRIC Intel Analyst		LE	Org	analysis and sharing/fusion center activities Hiring of new staff/contractors for info/intel	\$ 2,354,800.00		\$ -	\$ 2,354,800.00	0%
D D	10 10	19 20	2	LA City Long Beach	Harbor Department Police Department	POLA Crime Intel Analyst FY10  JRIC/LBPD Intelligence Analyst	UASI	LE	Org Org	analysis and sharing/fusion center activities Hiring of new staff/contractors for info/intel	\$ 113,500,00		\$ -	\$ 113,500.00	0%
	28,120	ZU			ronce peparinent	JRIC/LA RTTAC/Fusion Center-Training	UASI	. LE	∵Train:∞	analysis and sharing/fusion center activities	\$ 100,000.00	\$ 849,200.00	\$ - \$ -	\$ 100,000.00 \$ 849,200.00	0%
<u> </u>	11	21	2	LA City	Fire Department	JRIC Training	UASI	FS	Train	Design/Develop/Conduct/Evaluate Training Consultant	\$ 182,000.00	ф 045,200.00	<b>- \$</b>	\$ 182,000.00	U70
D	11	22	2	LA County	Fire Department	JRIC Training	UASI	FŞ	Train	Training Consultant	\$ 182,000.00			\$ 182,000,00	
D D	11	23	2	LA County	Sheriff's Department	JRIC Training	UASI	LE	Train Equip	Design/Develop/Conduct/Evaluate	\$ 485,200.00	\$ 1,240,000.00	\$ -	\$ 485,200.00 \$ 1,240,000.00	0%
Ď	12 12	24	2	LA County	Sheriff's Department	JRIC/LA RTTAC/Fusion Center Equipment JRIC Equipment	UAS	LE	Equip	Design/Develop/Conduct/Evaluate Terrorism Incident Prevention Equipment	\$ 1,240,000.00		\$ -	\$ 1,240,000.00	0%
E	≥13 ∘	69.82	2	48.000		Regional TLO Training	UASI	FS	Train	Overtime		\$ 389,178.00		\$ 389,178.00	-0%
E	13	25 26	2	El Segundo Glendale	Fire Department	Regional TLO Training Regional TLO Training	UAS UAS	FS FS	Train Train	Overtime	\$ 27,822.00 \$ 46,041.00		\$ - \$ -	\$ 27,822.00 \$ 46,041.00	0%
E	13	27	2	LA City	Fire Department Fire Department	Regional TLO Training	UAS	FS	Train	Overtime Overtime	\$ 129,835.00		\$ -	\$ 129,835.00	0%
E	13	28	2	Monterey Park	Fire Department	Regional TLO Training	UAS	FS	Train	Overtime	\$ 27,822.00		\$ -	\$ 27,822.00	0%
E	13 13	29 30	2	Pasadena Santa Monica	Fire Department Fire Department	Regional TLO Training Regional TLO Training	UASI UASI	_ FS FS	Train Train	Overtime Overtime	\$ 46,370.00 \$ 27,822.00		\$ - \$ -	\$ 46,370.00 \$ 27,822.00	0%
Ē	13	31	2	South Pasadena	Fire Department	Regional TLO Training	UASI	FS	Train	Overtime	\$ 27,822.00		\$ -	\$ 27,822.00	
~ 9 <b>E</b> ~ •	<b>43</b>	32	2	Tomance	Fire Department	Regional TLO Training	UASI	FŞ	Train	Overtime	\$ 27,822.00		\$ -	\$ 27,822.00	0%
E	13 14	33	2	Vernon	Fire Department	Regional TLO Training	UASI	FS LE	Train Train	Overtime	\$ 27,822.00	\$ 58,377.00	\$ - \$	\$ 27,822.00 \$ 58,377.00	0%
E	14	34	2	Long Seach	Police Department	OCT/TLO Training/Conferences OCT/TLO Training/Conferences	UASI	LE	Train	Design/Develop/Conduct/Evaluate Design/Develop/Conduct/Evaluate	\$ 58,377.00	Ψ	\$ -	\$ 58,377.00	0%
Ē	15	\$1858#	2.0			TLO/SARS Training Program Equipment	UASI	- LE	Equip	Information Technology		\$ 51,891.00	\$	\$ 51,891.00	0%
E	15	35 25	2	Long Beach	Police Department	TLO/SARS Training Program Equipment	UASI	LE		Training Equipment	\$ 51,891.00		\$ -	\$ 51,891.00	0%
F	16		3	Applied South South		Bomb Squad Deployment Kits  Bomb Squad Interoperability Deployment	UASL	ĽΕ	Equip	Explosive Device Mitigation and Remediation Equipment Explosive Device Mitigation and Remediation		\$ 40,000.00	\$	\$ 40,000.00	0%
F	16	36	3	LA City	Police Department	Kits County Deployment	UASI	LE	Equip	Equipment	\$ 40,000.00		\$ -	\$ 40,000.00	0%

## FISCAL YEAR 2010 UASI BUDGET- LOS ANGELES/LONG BEACH URBAN AREA Sorted By Investment Justification

Project Letter	Item #	Sub- Line#	UASI IJ#	Jurisdiction	Department	Project Name	Funding Disc Solution Area			Sub-Solution	Sub-Line #s Total Obligated	Item #'s Total Obligated	Total Approved \$0	Remaining Balance \$55,937,717	% Complete . 0%
F	17-		3.	37-4-1-5	- L	Regional Video Command Center (RVCC) Mobile Surveillance Cameas Long Beach Airport Enhanced PTZ Security Cameras	UASI	F	Equip	Physical Security Enhancement Equipment		6 0.063.748.00		- 180 - 180	-
F	17	37	3	LA City	Police Department	Regional Video Command Center	UASI	LE	Equip	Physical Security Enhancement Equipment	\$ 1,137,716.00	\$ 2,262,716.00	\$ -	\$ 2,262,716.00 \$ 1,137,716.00	0% 0%
F	17	38 39	3	LA County Bob Hope Airport	Sheriff's Department Police Department	Mobile Surveillance Cameras Video Surveillance & Protection	UASI	LE LE	Equip Equip	Physical Security Enhancement Equipment Physical Security Enhancement Equipment	\$ 245,000.00 \$ 300,000.00		\$ - \$ -	\$ 245,000.00 \$ 300,000.00	0% 0%
F	17 17	40 41	3	Glendale Pasadena	Police Department Police Department	Video Surveillance & Protection Video Surveillance & Protection	UASI UASI	LE	Equip	Physical Security Enhancement Equipment Physical Security Enhancement Equipment	\$ 100,000.00 \$ 100,000.00		\$ -	\$ 100,000.00 \$ 100,000,00	0% 0%
F	17	42	3	Long Seach	Police Department	Long Beach Airport Enhanced PTZ Security	UASI	LE	Equip Equip	Physical Security Enhancement Equipment			•		
F-	18	7.10	3			Carneras Port of Los Angelas Generator and Satellite	UASI	CE.	Equip	Physical Security Enhancement Equipment	\$ 380,000.00		<b>s</b> -	\$ 380,000.00	0%
F	18	43	3	LA City	Harbor Department	Radio Comm System POLA Generator	UASI	LE	Equip	Physical Security Enhancement Equipment	\$ 200,000.00	\$ 450,000.00	\$ - S -	\$ 450,000.00 \$ 200,000.00	-0% -0%
- F	18	44	3	LA City	Harbor Department	POLA Satellite Radio Comm System	UASI	LE	Equip	Physical Security Enhancement Equipment	\$ 250,000.00		\$ -	\$ 250,000.00	0%
, F	19		3	400 P		Aerial Video Downlink - Receiver Sites Helicopter Downlink 4.9Mhz Connectivity	UASL	LE	Equip	Other Authorized Equipment	20.50 52.50	\$ 785,000.00	s -	\$ 785,000.00	0%
F	19 19	46 47	3	LA County Long Beach	Sheriff's Department Police Department	Aerial Video Downlink - Receiver Sites Helicopter Downlink 4.9Mhz Connectivity	UASI UASI	LE	Equip Equip	Other Authorized Equipment Other Authorized Equipment	\$ 700,000.00 \$ 85,000.00		\$ - \$ -	\$ 700,000.00 \$ 85,000.00	0%
			51450.75	3439 v. F. 546		Advanced Technician Radiological	2343								
		800 TV		at London	F-51 / 85 / 54	Equipment AWARE Project - Area Wireless									
		5		816 - 0.0	3.37 (2.35 (3.45)	Reconnaissance & Evaluation	o name								
G	20		3.			Radiation Detection Tactical Robots	UASI	LE	Equip	Detection					
11.0	100	#24°5		0.00	443 4 3 5 5	CBRNE Detection Equipment Regional Explosives Detection and				A SECTION OF THE PROPERTY OF T	8.00			40.000	3
					5-6-5-5-6-5	Protection Program (K9)						\$ 1,022,000.00	\$ -	\$ 1,022,000.00	0%
G.	20	48	3	LA City	Police Department	Advanced Technician Radiological Equipment	UASI	LΕ	Equip	Detection	\$ 280,000.00		s -	\$ 280,000.00	0%
G	20	49	3	LA City	Police Department	AWARE Project - Area Wireless Reconnaissance & Evaluation	UASI	LE	Equip	Detection	\$ 172,000.00		e	\$ 172,000,00	0%
9	20	50	3	LA County	Sheriff's Department	Reconnaissance & Evaluation Radiation Detection	UASI	LE	Equip	Detection	\$ 165,000.00			\$ 165,000.00	0%
<u> 6</u>	20 20	51 52	3	LA County Burbank	Sheriff's Department Police Department	Tactical Robots CBRNE Detection Equipment	UASI UASI	LE	Equip Equip	Detection Detection	\$ 160,000.00 \$ 230,000.00		\$ - \$ -	\$ 160,000.00 \$ 230,000.00	0%
Ğ	20	53	3	Glendale	Police Department	Regional Explosives Detection and	UASI	LE	Equip	Detection			•		
G	21		3 1			Protection Program (K9) Dive Ops (PDOG) Equipment	UASI	FS	Equip	CBRNE Logistical Support Equipment	\$ 15,000.00			\$ 15,000.00	0%
	21	54	3	LA City	Fire Department	Mantime Response Equipment Dive Ops (PDOG) Equipment	UAS	FS	Equip	CBRNE Logistical Support Equipment	\$ 266,672.00	\$ 1,350,000.00	\$ -	\$ 1,350,000.00 \$ 266,672,00	0%
Ğ	21⊚	55	3	LA County	Fire Department	Dive Ops (PDOG) Equipment	UAS	FS	Equip	CBRNE Logistical Support Equipment	\$ 216,664.00			\$ 216,664.00	0%
G	21	56 57	3	Long Beach LA City	Fire Department Fire Department	Dive Ops (PDOG) Equipment  Maritime Response Equipment	UASI UASI	FS FS	Equip Equip	CBRNE Logistical Support Equipment CBRNE Logistical Support Equipment	\$ 266,664.00 \$ 228,455.00			\$ 266,664,00 \$ 228,455.00	0% 0%
G	21 21	58 59	3	LA County	Fire Department	Maritime Response Equipment	UASI UASI	FS FS	Equip	CBRNE Logistical Support Equipment	\$ 143,090.00 \$ 228,455.00		\$ ·	\$ 143,090.00 \$ 228,455.00	0% 0%
G	22	- C. O.	3	Long Beach	Fire Department	Maritime Response Equipment CBRNE Support Equipment	UASI	EMG	Equip Equip	CBRNE Logistical Support Equipment CBRNE Logistical Support Equipment		\$ 254,258.00	\$ -	\$ 254,258.00	0%
G.	22 22	206 207	3	Long Beach Long Beach	Harbor Department Harbor Department	CBRNE Support Equipment CBRNE Support Equipment	UASI	EMG EMG	Equip Equip	CBRNE Logistical Support Equipment CBRNE Logistical Support Equipment	\$ 250,000.00 \$ 1,058.00		\$ - \$ -	\$ 250,000.00 \$ 1,058.00	0% 0%
G	22	208	3	Long Beach	Harbor Department	CBRNE Support Equipment Eaw Enforcement Critical Infrastructure	UASI	EMG	Equip	CBRNE Logistical Support Equipment	\$ 3,200.00		\$ -	\$ 3,200.00	0%
н	23		3 :	4014597 te 150	Actor School St.	Protection Training/Conferences	UASI	LE	Train	Design/Develop/Conduct/Evaluate		\$ 70,000.00	s -	\$ 70,000,00	: 0%
н	23	60	3	Long Beach	Police Department	Law Enforcement Critical Infrastructure Protection Training/Conferences	UASI	LE	Train	Design/Develop/Conduct/Evaluate	\$ 70,000.00		\$ -	\$ 70,000,00	0%
н	24	Proje	<b>i</b> 3 3		41.004.004	Advanced Marine Fire Fighting Training RTGG Positions (BC)	UASI	FS	Train	Design/Develop/Conduct/Evaluate		\$ 660,000.00	<b>Š</b> -	\$ 860,000.00	- 0%
H	-24	61	3	LA City	Fire Department	Advanced Marine Fire Fighting Training	UASI	FS	Train	Design/Develop/Conduct/Eyaluate	\$ 102,000.00		\$ -	\$ 102,000.00	0%
H	24 24	62 63	3	LA County Long Beach	Fire Department Fire Department	Advanced Marine Fire Fighting Training Advanced Marine Fire Fighting Training	UASI UASI	FS FS	Train Train	Design/Develop/Conduct/Eyaluate Design/Develop/Conduct/Eyaluate	\$ 32,000.00 \$ 66,000.00		\$ -	\$ 32,000.00 \$ 66,000.00	0% 0%
H	24	64	3	LA City	Fire Department	RTCG Positions (BC)	UASI UASI	FS FS	Train Train	Design/Develop/Conduct/Evaluate	\$ 220,000.00 \$ 220,000,00		\$ -	\$ 220,000.00 \$ 220,000.00	0% 0%
<b>H</b> **	24 24	65 66	3	LA County Long Beach	Fire Department Fire Department	RTCG Positions (BC) RTCG Positions (BC)	UASI	F\$	Train	Design/Develop/Conduct/Evaluate Design/Develop/Conduct/Evaluate	\$ 220,000.00		\$ -	\$ 220,000.00	0%
H	25 25	67	3 2	Burbank	Fire Department	CBRNE Training (Overtime) CBRNE Training (Overtime)	UASI	LE   FS	Train Train	Overtime Overtime	\$ 15,000,00	\$ 294,620.00	\$ -	\$ 294,620,00 \$ 15,000.00	- 0% - 0%
- H		68	3	Long Beach	Fire Department	CBRNE Training (Overtime)	UASI	FŞ	Train	Overtime	\$ 92,380.00			\$ 92,380.00	0%
H		69	3	LA City	Fire Department	CBRNE Training (Overtime) CBRNE Training (Backfill)	UASI UASI	FS LE	Train	Overtime Backfill	595/55/55/55/56/69	\$ 170,810.00			
H	26 26	70 71	3 3	Burbank Long Beach	Fire Department Fire Department	CBRNE Training (Backfill) CBRNE Training (Backfill)	UASI UASI	FS FS	Train Train		\$ 31,000.00 \$ 46,190.00			\$ 31,000.00 \$ 46,190.00	0% 0%
H	26	72	3	LA City	Fire Department	CBRNE Training (Backfill)	UASI	FS	Train	Backfill	\$ 93,620.00		\$ -	\$ 93,620,00	0%
H	27 27	73	3	Long Beach	Fire Department	CBRNE Training (Consumables) CBRNE Training (Consumables)	UASI UASI	LE FS		Supplies/Materials Supplies/Materials	\$ 5,215.00	\$ 15,785.00	S - S -		0%
H H	27 28	74	3	LA City	Fire Department	CBRNE Training (Consumables) CBRNE Training (Equipment)	UASI:	FS LE	Train	Supplies/Materials Other Authorized Equipment	\$ 10,570.00	\$ 118.785.00	\$ -	\$ 10,570,00	0% 0%
H		75		Burbank	Fire Department	C8RNE Training (Equipment)	UASI	FS		Other Authorized Equipment Other Authorized Equipment	\$ 103,000.00	2 10,100.00	\$ -		

#### FISCAL YEAR 2010 UASI BUDGET- LOS ANGELES/LONG BEACH URBAN AREA

Sorted By Investment Justification

Project Letter	Item #	Sub- Line #	UASI IJ#	Jurisdiction	Department	Project Name	Funding Source	Disc	Solution Area	Sub-Solution	Sub-Line #'s Total Obligated	Item #'s Total Obligated	Total Approved \$0	Remaining Balance \$55,937,717	% Complete
30 H	28	76	3	Long Beach	Fire Department	CBRNE Training (Equipment)	UASI	FS	Equip	Other Authorized Equipment	\$ 5,215.00		\$ -	\$ 5,215.00	0% 0%
H	28 29	77	3 52,453	LA City	Fire Department	CBRNE Training (Equipment) Alliance, Recovery Guide	UASI	FS EMG	Equip Plan	Other Authorized Equipment	\$ 10,570.00		\$ -	\$ 10,570,00	0%
	29	78	3	LA City	EMD	LA Operational Area Planning Annex Alliance, Recovery Guide (Personnel)	UASI	EMG		Develop and Enhance Plans and Protocols  Develop and Enhance Plans and Protocols	\$ 90,000,00	\$ 1,892,042.00	\$ - \$ .	\$ 1,892,042.00 \$ 90,000.00	0%
	29	79	3	LA City	EMD	Alliance, Recovery Guide	UASI	EMG	Plan	Supplies/Materials	\$ 47,042.00		\$ -	\$ 47,042.00	0%
+	29 29	80 81	3	LA City LA City	Police Department Fire Department	Alliance, Recovery Guide Alliance, Recovery Guide	UASI UASI	LE FS	Plan Plan	Develop and Enhance Plans and Protocols  Develop and Enhance Plans and Protocols	\$ 250,000 \$ 275,000		\$ -	\$ 250,000.00 \$ 275,000.00	0%
	29	82	3	LA County	Sheriff's Department	Alliance, Recovery Guide	UASI	LE	Plan	Develop and Enhance Plans and Protocols	\$ 250,000		\$ -	\$ 250,000.00	0%
	29 29	83	3	LA County LA County	Fire Department Public Health	Alliance, Recovery Guide Alliance, Recovery Guide	UASI	FS PH	Plan Plan	Develop and Enhance Plans and Protocofs  Develop and Enhance Plans and Protocofs	\$ 250,000 \$ 80,000		\$ - \$ -	\$ 250,000.00 \$ 80,000.00	0%
1	29	85	3	LA County	ОЕМ	Alfiance, Recovery Guide	UASI	EMG	Plan	Develop and Enhance Plans and Protocols	\$ 90,000		\$ -	\$ 90,000.00	0%
- 1	29 29	86 87	3	LA County LA County	Mental Health OEM	Alliance, Recovery Guide  LA Operational Area Planning Annex	UASI	EMG	Plan Plan	Develop and Enhance Plans and Protocois  Develop and Enhance Plans and Protocois	\$ 60,000 \$ 500,000.00		\$ - \$ -	\$ 60,000.00 \$ 500.000.00	0%
				CA GOLINA	O_M				100	bottop and Englance Figure and Figure 3					
			400-151 112 200-151 112	50,565		Personal Protective Equipment Training WMD Instructor based O/T		1							
	30		4	6.3 5 350	8-4-25-60	AED Training	UASI	LE	Train	Overtime		6 493.047.00	<b>3</b> 7 - 30 -	6 400 047 00	
J	30	88	4	Quiver City	Police Department	Incident Response/Recovery Training Personal Protective Equipment Training	UASI	LE	Train	Overtime	\$ 31,691,00	\$ 462,317.00	\$ -	\$ 462,317.00 \$ 31,691.00	0%
J	30 30	89 90	4	LA City LA County	Police Department Sheriff's Department	WMD Instructor based O/T AED Training	UASI	LE LE	Train Train	Overtime Overtime	\$ 355,361.00 \$ 59,420.00		\$ -	\$ 355,361.00 \$ 59,420.00	0%
Ĵ	30	91	4	Burbank	Police Department	incident Response/Recovery Training	UASI	LE	Train	Overtime	\$ 15,845.00		\$ -	\$ 15,845.00	0%
2 ° J	31	1000	4 1	Jensey Burn		Emergency Management Mutual Aid and Assistance Training	-UASI	EMG	Train	Overtime		\$ 138,647.00	s	\$ 138,647.00	0%
J	31	92	4	LA City	EMD	Emergency Management Mutual Aid and Assistance Training	UASI	EMG	Train	Overtime	\$ 138,647.00		s -	\$ 138,647.00	0%
J	-32	) Öve	4		45 F W W C G	Regional Training Center Props and Equipment	UASI	FS	Train	Training Equipment		\$ 508,259.00	s -	\$ 508,259.00	0%
J	32	93	4	LA City	Fire Department	Regional Training Center Props and Equipment	UASI	FS	Train	Training Equipment	\$ 330,129.00		s -	\$ 330,129.00	0%
J	32	94	4	LA County	Fire Department	Regional Training Center Props and Equipment	UASI	FS	Train	Training Equipment	\$ 28,130.00		s -	\$ 28,130,00	0%
J.	32	95	4	Long Beach	Fire Department	Regional Training Center Props and Equipment	UASI	FS	Train	Training Equipment	\$ 50,000.00		s -	\$ 50,000.00	0%
J	32	96	4	Alhambra	Fire Department	Regional Training Center Props and Equipment	UASI	FS	Train	Training Equipment	\$ 50,000.00		s -	\$ 50,000.00	0%
J	32	97	4	Glendale	Fire Department	Regional Training Center Props and Equipment	UASI	FS	Train	Training Equipment	\$ 50,000.00		\$ -	\$ 50,000.00	0%
3	33		4			Regional Training Center Props and Equipment	UASI	FS	Equip	Training Equipment		\$ 50,000.00	<b>\$</b> .	\$	#DIV/01
J.	33	98	4	Santa Fe Springs	Fire Department	Regional Training Center Props and Equipment	UASI	FS	Equip	Training Equipment	\$ 50,000.00		\$ -	\$ 50,000.00	0%
- 1	34 34	99	4	LA City	Fire Department	Regional Training Green Cell Regional Training Green Cell	UASI	FS FS	Train Train	Design/Develop/Conduct/Evaluate Design/Develop/Conduct/Evaluate	\$ 236,286.00	\$ 236,286.00	\$	\$ 236,286.00 \$ 236,286.00	0%
	35		4			HazMat Training (Overtime)	UASI	FS	Train	Overtime		\$ 426,987.00	\$	\$ 426,967.00	0%
3	35 35	100 101	4	Glendale LA City	Fire Department Fire Department	HazMat Training (Overtime) HazMat Training (Overtime)	UASI	F\$ F\$	Train Train	Overtime Overtime	\$ 56,700.00 \$ 185,220.00		\$ - \$ -	\$ 56,700.00 \$ 185,220.00	0%
J	ે35∞	102	4	LA County	Fire Department	HazMat Training (Overtime)	UASI	FS	Train	Overtime	\$ 71,700.00		\$ -	\$ 71,700.00	0%
J	35 35	103 104	4	Santa Monica Vernon	Fire Department Fire Department	HazMat Training (Overtime) HazMat Training (Overtime)	UASI UASI	FS FS	Train Train	Overtime Overtime	\$ 56,647.00 \$ 56,700.00		\$ -	\$ 56,647.00 \$ 56,700.00	0%
	36 36	105	4 · 4	Glendale	Fire Department	HazMat Training (Backfill) HazMat Training (Backfill)	UASI	<b>∞FS</b> ⊛ FS	Train Train	Backfill Backfill	\$ 28,800,00	\$ 234,978.00	\$ -	\$ 234,978.00 \$ 28,800.00	0% - 0%
J.	36	106	4	LA City	Fire Department	HazMat Training (Backfill)	UAS	FS	Train	Backfill	\$ 94,080,00		\$ -	\$ 94,080.00	0%
J	36 36	107 108	4	LA County Santa Monica	Fire Department Fire Department	HazMat Training (Backfil) HazMat Training (Backfil)	UASI UASI	FS FS	Train Train	Backfill Backfill	\$ 36,420.00 \$ 46,878.00		\$ - \$ -	\$ 36,420.00 \$ 46,878.00	0% 0%
J	36	109	4	Vemon	Fire Department	HazMat Training (Backfill)	UASI	FS	Train	Backfill	\$ 28,800.00		\$ -	\$ 28,800,00	0%
J	37 37	110	2=45: 4	Glendale	Fire Department	HazMat Training (Consumables) HazMat Training (Consumables)	UASI	FS:	Train Train	Supplies/Materials Supplies/Materials	\$ 2,250.00	\$ 14,695.00	\$ - \$ -	\$ 14,695,00 \$ 2,250.00	0% 0%
J.	37	111	4	LA City	Fire Department	HazMat Training (Consumables)	UASI	FS	Train	Supplies/Materials	\$ 7,350.00		\$ -	\$ 7,350.00	0%
J	37 37	112 113	4	LA County Vernon	Fire Department Fire Department	HazMat Training (Consumables) HazMat Training (Consumables)	UASI	FS FS	Train Train	Supplies/Materials Supplies/Materials	\$ 2,845.00 \$ 2,250.00	I	\$ - \$ -	\$ 2,845.00 \$ 2,250.00	0%
J	38		- 4	SECURE OF SECURE		HazMat Training (Equipment)	UASI	FS	Equip	Other Authorized Equipment		\$ 60,170.00	-	\$ 60,170,00	
J	38 38	114	4	Giendale LA City	Fire Department Fire Department	HazMat Training (Equipment) HazMat Training (Equipment)	UASI	FS FS	Equip Equip	Other Authorized Equipment Other Authorized Equipment	\$ 2,250.00 \$ 7,350.00		\$ - \$ -	\$ 2,250.00 \$ 7,350.00	0%
J.	38	116	4	LA County	Fire Department	HazMat Training (Equipment)	UASI UASI	FS FS	Equip	Other Authorized Equipment	\$ 2,845.00		\$ - \$ -	\$ 2,845.00	0%
	38 38	117 118	4	Santa Monica Vernon	Fire Department Fire Department	HazMat Training (Equipment) HazMat Training (Equipment)	UASI	FS	Equip Equip	Other Authorized Equipment Other Authorized Equipment	\$ 45,475.00 \$ 2,250.00		\$ -	\$ 45,475.00 \$ 2,250.00	0% 0%
-3-	39		4		Fire Department	USAR Training (Overtime)	UASI UASI	FS FS	Train. ⊺rain	Overtime	\$ 43,307.00	\$ 473,423.00	\$ # \$	\$ 473,423,00	0% 0%
- J	39 39	119 120	4	Alhambra Severly Hills	Fire Department	USAR Training (Overtime) USAR Training (Overtime)	UASI	FS	Train	Overtime Overtime	\$ 43,307.00		\$ - \$	\$ 43,307.00 \$ 43,307.00	
	39	121	4	Burbank	Fire Department	USAR Training (Overtime) USAR Training (Overtime)	UASI UASI	FS FS	Train Train	Overtime Overtime	\$ 43,307.00 \$ 43,307.00		\$ - \$ -	\$ 43,307.00	
J	39 39	122		El Segundo Glendale	Fire Department Fire Department	USAR Training (Overtime)	UASI	FS	Train	Overtime	\$ 43,307.00		\$ -	\$ 43,307.00	0%
- JJ - S	39	124	4	LA City	Fire Department	USAR Training (Overtime)	UASI	FS	Train	Overtime	\$ 85,340.00		\$ -	\$ 85,340.00	0%

## FISCAL YEAR 2010 UASI BUDGET- LOS ANGELES/LONG BEACH URBAN AREA Sorted By Investment Justification

Project Letter	Item #	Sub- Line #	UASI IJ#	Jurisdiction	Department	Project Name	Funding Source	Disc	Solution Area	Sub-Solution	Sub-Line#s Total Obligated	Item#s Total Obligated	Total Approved	Remaining Balance	% Complete
1	39	155	,		Fire Department	USAR Training (Overtime)	UASI	FŞ	Train	Overtime	\$ 43,307.00	BORNER HERRINA	\$0	\$55,937,717 \$ 43,307.00	0% 0%
1	39	125 126	4	Long Beach Monterey Park	Fire Department	USAR Training (Overtime)	UASI	FS		Overtime	\$ 21,650.00		\$ -	\$ 21,650.00	0%
J	39	127	4	Pasadena	Fire Department	USAR Training (Overtime)	UASI	FS	Train	Overtime	\$ 43,307.00		\$ -	\$ 43,307.00	0%
J	39	128	4	Santa Monica	Fire Department	USAR Training (Overtime)	UASI	FS	Train	Overtime	\$ 19,977.00		\$ -	\$ 19,977.00	0%
J a	39	129	4	Vernon	Fire Department	USAR Training (Overtime)	UASI	FS	Train	Overtime	\$ 43,307.00	-4	\$ : <b>\$</b> ::::::::::::::::::::::::::::::::::	\$ 43,307.00 \$ 230.945.00	0%
J J	40 40	400	4	Olfa a sala sa	Fire Department	USAR Training (Backfill) USAR Training (Backfill)	UASI	FS	Train Train	Backfill Backfill	\$ 21,274.00	\$ 230,945.00	<b>a</b>	\$ 21,274.00	0%
	40	130	4	Alhambra Beyerly Hills	Fire Department	USAR Training (Backfill)	UASI	FS	Train	Backfill	\$ 21,274.00	<b>}</b>	\$ -	\$ 21,274.00	0%
3	40	132		Burbank	Fire Department	USAR Training (Backfill)	UASI	FS	Train	Backfill:	\$ 21,274.00		\$ -	\$ 21,274.00	0%
J	40	133	4	El Segundo	Fire Department	USAR Training (Backfill)	UASI	FŞ	Train	Backfill	\$ 21,274.00		\$ -	\$ 21,274.00	0%
_ ل	40	134		Glendale	Fire Department	USAR Training (Backfill)	UASI	F\$	Train	Backfill	\$ 21,274.00		\$ -	\$ 21,274.00	0%
J.	40	135		LA City	Fire Department	USAR Training (Backfill)	UASI	FS FS	Train Train	Backfill	\$ 41,916,00 \$ 21,274,00			\$ 41,916.00 \$ 21,274.00	0%
-3-	40 40	137	4	Long Beach Monterey Park	Fire Department Fire Department	USAR Training (Backfill) USAR Training (Backfill)	UASI	FS	Train	Backfill Backfill	\$ 10,637.00		\$ -	\$ 10,637.00	0%
Ĵ	40	138		Pasadena	Fire Department	USAR Training (Backfill)	UASI	FS		Backfill	\$ 21,274.00		\$ -	\$ 21,274.00	0%
	40	139		Santa Monica	Fire Department	USAR Training (Backfill)	ŲASI	FS	Train	Backfil	\$ 8,200.00		\$ -	\$ 8,200.00	0%
J	40	140		Vernon	Fire Department	USAR Training (Backfill)	UASI	FS	Train	Backfill Backfill	\$ 21,274.00		\$ -	\$ 21,274.00	0%
0 -	41		8-4-2			USAR Training (Consumables)	UASI	FS	Train	Supplies/Materials	6 6 600 00	\$ 59,664.00	5 -	\$ 59,664.00	0%
J	41 41	141		Alhambra Beverly Hilis	Fire Department Fire Department	USAR Training (Consumables)	UAS:	FS FS	Train Train	Supplies/Materials Supplies/Materials	\$ 5,698.00 \$ 5.698.00		<u> </u>	\$ 5,698.00 \$ 5,698.00	0%
	41	143		Burbank	Fire Department	USAR Training (Consumables) USAR Training (Consumables)	UASI	FS	Train	Supplies/Materials	\$ 5,698.00		\$ -	\$ 5,698,00	0%
. J	41	144		El Segundo	Fire Department	USAR Training (Consumables)	UASI	FS FS	Train	Supplies/Materials	\$ 5,698.00		\$	\$ 5,698,00	0%
J	41	145	4	Glendale	Fire Department	USAR Training (Consumables)	UASI	FS	Train	Supplies/Materials	\$ 5,698.00		\$	\$ 5,698,00	0%
Tall J	41	146		LA City	Fire Department	USAR Training (Consumables)	UASI	FS	Train	Supplies/Materials	\$ 11,230.00		\$	\$ 11,230,00	0%
	41	147		Long Beach	Fire Department	USAR Training (Consumables)	UASI	FS FS	Train Train	Supplies/Malerials	\$ 5,698.00 \$ 2,850.00		\$	\$ 5,698.00 \$ 2,850.00	0%
J	41 41	148 149		Monterey Park Pasadena	Fire Department Fire Department	USAR Training (Consumables) USAR Training (Consumables)	UASI	FS	Train	Supplies/Materials Supplies/Materials	\$ 5,698.00		\$ -	\$ 5,698.00	0%
	41	150	4	Vernon	Fire Department	USAR Training (Consumables)	UASI	FS	Train	Supplies/Materials	\$ 5,698.00		\$ -	\$ 5,698.00	0%
J	42		74			USAR Training (Equipment)	UASI	FS	Equip	Other Authorized Equipment		\$ 107,464.00	3 -	\$ 107,464.00	0%
J	42	151	4	Alhambra	Fire Department	USAR Training (Equipment)	UASI	FS	Eguip	Other Authorized Equipment	\$ 5,698.00		\$ -	\$ 5,698.00	0%
J	42	152	4	Beverly Hills	Fire Department	USAR Training (Equipment)	UASI	FS		Other Authorized Equipment	\$ 5,698.00		\$	\$ 5,698.00	0%
J	42	153		Burbank	Fire Department	USAR Training (Equipment) USAR Training (Equipment)	UASI UASI	FS FS		Other Authorized Equipment Other Authorized Equipment	\$ 5,698.00 \$ 5,698.00		\$	\$ 5,698.00 \$ 5,698.00	0%
i j	42 42	154 155	4	El Segundo Glendale	Fire Department Fire Department	USAR Training (Equipment)	UASI	FS		Other Authorized Equipment	\$ 5,698.00		\$ -	\$ 5,698.00	0%
Je	42	156	4	LA City	Fire Department	USAR Training (Equipment)	UASI	FS		Other Authorized Equipment	\$ 11,230.00		\$ -	\$ 11,230.00	0%
- J	42	157	4	Long Beach	Fire Department	USAR Training (Equipment)	UASI	FS	Equip	Other Authorized Equipment	\$ 5,698.00		\$ -	\$ 5,698,00	0%
SU:	42	158	4	Monterey Park	Fire Department	USAR Training (Equipment)	UASI	FS	Equip	Other Authorized Equipment	\$ 2,850.00		\$ -	\$ 2,850,00	0%
J	42	159	4	Pasadena	Fire Department	USAR Training (Equipment)	UASI UASI	FS FS	Equip	Other Authorized Equipment	\$ 5,698.00 \$ 47,800.00		\$ -	\$ 5,698.00 \$ 47,800.00	0% 0%
J	42 42	160 161	4	Santa Monica Vernon	Fire Department Fire Department	USAR Training (Equipment) USAR Training (Equipment)	UASI	FS	Equip Equip	Other Authorized Equipment Other Authorized Equipment	\$ 5,698.00		\$ -	\$ 5,698.00	0%
ĸ	43	0000000	44 45512135666	vemori	File Department	Law Enforcement PPE	UASI	LÈ	Equip	Personal Protective Equipment	3,330.00	\$ 1,097,837,00	\$ 32000-00	\$ 1,097,837.00	
К	43	400		I A O'A	Calling Department		UASI	LE							
	A CHARLE	162		LA City	Police Department	LAPD SWAT Enhanced CBRNE Equipment	i i		Equip	Personal Protective Equipment	\$ 380,408.00		\$ -	\$ 380,408.00	0%
K	43	163		LA City	Police Department	WMD Equipment (Training/Deployable)	UASI	LE	Equip	Personal Protective Equipment	\$ 158,454.00		\$ -	\$ 158,454.00	0%
<u>K</u>	43 43	164 165		LA County	Sheriff's Department Police Department	Bomb Suits USAR Kits & Force Protection PPE)	UASI	LE	Equip	Personal Protective Equipment Personal Protective Equipment	\$ 44,000.00 \$ 22,840.00		\$ -	\$ 44,000.00 \$ 22,840.00	0%
L K	43	166	4	Burbank Culver City	Police Department	First Responder PPE	UASI	LE	Equip Equip	Personal Protective Equipment	\$ 20,000.00		\$ -	3 20,000,00	
K	43	167	4	Glendale	Police Department	USAR Kits PPE	UASI	LE	Equip	Personal Protective Equipment	\$ 28,000.00		\$ -	\$ 28,000.00	0%
K	43	168	4	Pasadena	Police Department	USAR Kits PPE	UAS	LE	Equip	Personal Protective Equipment	\$ 28,000.00		\$ -	\$ 28,000.00	0%
K	43	169	4	Тоггалсе	Police Department	First Responder PPE	UAS	LE	Equip	Personal Protective Equipment	\$ 20,000.00		\$ -	\$ 20,000.00	0%
κ	43	170	4	Long Beach	Police Department	Personal Protective Equipment - CBRN Ensembles, Air-purifying respirators, SCBA's & Filters	UASI	LE	Equip	Personal Protective Equipment	\$ 396,135.00		\$ -	\$ 396,135.00	0%
		Te va		\$640,57555E		Alternate Emergency Operations Center									
				2001 0 3 5 5		Equipment	1000			On a distribution of the second	la de la companya de				
L	44		4			AED Entry Tools	UASI	, LE	Equip	Other Authorized Equipment					
	1,000	474		Tamanas	Gallas Doggdmont	Sheriff's Response Team Entry Tools Alternate Emergency Operations Center	UASI	LE	Four	Other Authorized Equipment		\$ 167,343.00	\$ -	\$ 167,343.00	1
L	44	171	4	Torrance	Police Department	Equipment			Equip	Other Authorized Equipment	\$ 100,000,00		\$ -	\$ 100,000.00	0%
L L	44	172	4	LA County	Sheriff's Department	AED Entry Tools	UASI	LE	Eguip	Other Authorized Equipment	\$ 59,420,00 \$ 7,923,00	ļ	<b>5</b> -	\$ 59,420.00 \$ 7,923.00	
	44	173	4	LA County	Sheriff's Department	Sheriff's Response Team Entry Tools	UASI	LE SELES	Equip	Other Authorized Equipment	\$ 7,923,00	\$ 575,555.00	\$ - \$ -	\$ 7,923.00 \$ 575,556.00	
	45 45	174	4	LA City	Police Department	Air Support Division Surveillance Camera Air Support Division Surveillance Camera	UASI	LE	Equip Equip	CBRNE Aviation Equipment CBRNE Aviation Equipment	\$ 575,555,00	programme of the production of	\$ -	\$ 575,555.00	
, L, ,	46		4.7	o o e e e e	Police department	Mobile Detection Program - Specialized Vehicle	UASI	ĹĔ	Equip.	CBRNE Incident Response Vehicle		\$ 188,603,00	\$ -	\$ 186,603.00	- ST-500
L	-46	175	4	LA County	Sheriff's Department	Mobile Detection Program - Specialized Vehicle	UASI	LE	Equip	CBRNE Incident Response Vehicle	\$ 186,603,00		\$ -	\$ 186,603.00	0%
L	47		4	100 P. VISE		Post Blast Equipment	UASI	LE	Equip	Explosive Device Miligation and Remediation Equipment		\$ 15,000.00	s -	\$ 15,000.00	0%
L	47	176	4	LA County	Sheriff's Department	Post Blast Equipment	UASI	LE	Equip	Explosive Device Mitigation and Remediation Equipment	\$ 15,000.00	6 60 600 60	\$ .	\$ 15,000.00	0%
L.	48 48	177	4 4	Long Beach	Harbor Department	Handheld Encrypted Radios Handheld Encrypted Radios	UASI	EMG EMG		Other Authorized Equipment Other Authorized Equipment	\$ 62,650.00	\$ 62,650.00	\$ - \$ -	\$ 62,650.00 \$ 62,650.00	

# FISCAL YEAR 2010 UASI BUDGET- LOS ANGELES/LONG BEACH URBAN AREA Sorted By Investment Justification

Project Letter	Item	Sub- Line #	UASI IJ#	Jurisdiction	Deparlment	Project Name	Funding Source	Disc	Solution Area	Sub-Solution	Sub-Line #'s Total Obligated	item #'s Total Obligated	Total Approved	Remaining Balance	% Complete
			500000000										\$0	\$55,937,717	0%
М	49	5 - S	4		and the second s	Communications Center CAD/Communications Interfaces Regional Air Support Mapping	UASI -	LE	Equip	intormation Technology		\$ 393,758.00	6	\$ 393,758.00	0%
м	49	178	4	Burbank	Police Department	CAD: Console & Interface	UASI	LE	Equip	Information Technology	\$ 95,108,00		\$	\$ 95,108.00	
М	49	179	4	Glendale	Police Department	CAD; Console & Interface	UASI	LE	Equip	Information Technology	\$ 95,107.00		\$ -	\$ 95,107,00	
M	:49	180	. 4	Pasadena	Police Department	CAD: Console & Interface	UASI	LE	Equip	Information Technology	\$ 95,108.00		\$ -	\$ 95,108.00	0%
M	49	181	4	Pasadena	Police Department	CAD: 9-1-1 Regional Server	UASI	LE	Equip	Information Technology	\$ 30,000.00		\$ -	\$ 30,000.00	
M	49	182	4	Glendale	Police Department	Regional Air Support Mapping	UASI	LE	Equip	Information Technology	\$ 78,435.00		\$ -	\$ 78,435.00	
N N	50	0.000	4.4. A.			Hyrdra Operations Exercises	UASI	LE	Exerc	Design/Develop/Conduct/Evaluate		\$ 23,768.00	\$	\$ 23,768.00	
N.	50	183	4	LA City	Police Department	Hyrdra Operations Exercises	UASI	LE	Exerc	Design/Develop/Conduct/Evaluate	\$ 23,768.00		\$	\$ 23,768.00	
0	51		4			Patient Tracking System	UASI	EMS-F	Plan	Develop or Conduct Assessments		\$ 500,000.00	\$	\$ 500,000,00	0%
.0	51	184	4	LA City	Fire Department	Patient Tracking System (in conjunction with LA County Public Health and Long Beach Health Services)	UASI	EMS-F	Plan	Develop or Conduct Assessments	\$ 500,000.00		\$ -	\$ 500,000.00	
0	52	W.Free	4			Hospital Emergency Department Gumeys	UASI	EMS		Medical		\$ 638,888.00	\$ -	\$ 638,688.00	
0	52	185	4	LA County	Health Services	Hospital Emergency Department Gurneys	UASI	EMS	Equip	Medical	\$ 638,888,00		\$ -	\$ 638,888.00	0%
Ö	53		4		£126,000,000,000	Radio Mesh System for the Countywide Radiation Telemetry System	UASI	PH	Equip	Interoperable Communications Equipment		\$ 45,000.00	<b>s</b> -	\$ 45,000.00	0%
0	53	186	4	LA County	Public Health	Radio Mesh System for the Countywide Radiation Telemetry System	UASI	PH	Equip	Interoperable Communications Equipment	\$ 45,000.00		\$ -	\$ 45,000.00	
0	54		- 4			Real-Time Air Monitors	UASI	PH	Equip	Detection		\$ 45,000,00	\$	\$ 45,000.00	
0	54	187	4	LA County	Public Health	Real-Time Air Monitors	UASI	PH EMS-F	Equip	Detection	\$ 45,000.00	************	S -	\$ 45,000.00	
0	55 55	188	4	LA City	Fire Department	MCI-Trailers MCI Trailers	UASI	EMS-F	Equip Equip	Other Authorized Equipment Other Authorized Equipment	\$ 440,000,00	\$ 440,000,00	\$ -	\$ 440,000,00 \$ 440,000,00	
		100	4	LA City	Life Debaration	Community Emergency Response Training	OAGI	LIVIO-1	See See See	Odiei Addionzed Equipment	φ 440,000,00	783755800008359555555560	SCORETORIS	Ψ 440,000.00	076 a
	56					(CERT)	UASI	FS	Train	Design/Develop/Conduct/Evaluate				F.1875 (778a)	
						Disaster Awareness Course (DAC)				Designation College Lyandate		\$ 691,859,00	<b>S</b> •	\$ 691,859.00	0%
P	56	189	4	LA City	Fire Department	Community Emergency Response Training (CERT)	UAŞI	FS	Train	Design/Develop/Conduct/Evaluate	\$ 49 500 00	4 001,000.00	s ·	\$ 49,500.00	0%
Р	56	190	4	LA County	Fire Department	Community Emergency Response Training (CERT)	UASI	FS	Train	Design/Develop/Conduct/Evaluate	\$ 99,000,00		\$ -	\$ 99,000.00	0%
Р	56	191	4	Long Beach	Fire Department	Community Emergency Response Training (CERT)	UASI	FS	Train	Design/Develop/Conduct/Evaluate	\$ 16,500,00		\$ -	\$ 16,500.00	0%
P	-56	192	4	Beverly Hills	Fire Department	Disaster Awareness Course (DAC)	UASI	FS	Train	Design/Develop/Conduct/Evaluate	\$ 9,031.00	<u> </u>	\$ -	\$ 9,031.00	
P	56	193	4	Burbank	Fire Department	Disaster Awareness Course (DAC)	UASI	F\$	Train		\$ 9,031.00		\$ -	\$ 9,031.00	
P	56	194	4	Culver City	Fire Department	Disaster Awareness Course (DAC)	UASI	FS	Train	Design/Develop/Conduct/Evaluate	\$ 9,031.00	ļ	\$ -	\$ 9,031.00	
- P	56 56	195 196		Glendale	Fire Department	Disaster Awareness Course (DAC) Disaster Awareness Course (DAC)	UASI UASI	FS FŞ	Train Train	Design/Develop/Conduct/Evaluate	\$ 9,031.00 \$ 463,637.00	ļ	\$ - \$ -	\$ 9,031.00 \$ 463,637.00	
P	56	196	4	LA City Long Beach	Fire Department	Disaster Awareness Course (DAC) Disaster Awareness Course (DAC)	UAS	FS	Train	Design/Develop/Conduct/Evaluate Design/Develop/Conduct/Evaluate	\$ 9,036,00		\$ -	\$ 9,036,00	
P	56	198	7	Manhattan Beach	Fire Department	Disaster Awareness Course (DAC)	UAS	FŞ	Train	Design/Develop/Conduct/Evaluate	\$ 9,031.00		\$ -	\$ 9,031,00	
P	58	199	4	Vernon	Fire Department	Disaster Awareness Course (DAC)	UASI	FS	Train	Design/Develop/Conduct/Evaluate	\$ 9,031,00		\$ -	\$ 9,031,00	
p d	57		824 (33)			Fig. 1. Carlos Agentinos de la companya de la carlos de l	UASI	LE	Equip	Other Authorized Equipment		\$ 63,382,00	\$ 6000	\$ 63,382,00	
P	57	200	4	LA County	Sheriff's Department	Disaster Volunteer Management Teams	UASI	LE	Equip	Other Authorized Equipment	\$ 63,382.00		\$ -	\$ 63,382.00	0%
0	58		4				UASL	GA	M&A	Hinng of Full or Part-Time Staff	2-3-3-1 (Sec. )	\$ 2,346,886.00	\$ -	\$ 2,346,886.00	
0	58	201	4	LA City	Mayor's Office	HSPS M&A Salaries	UASI	GA	M & A	Hiring of Full or Part-Time Staff	\$ 2,256,886.00		3 -	\$ 2,256,886.00	0%
Q	58	202	4	Long Beach	Disaster Management Office	Long Beach M&A Salaries	UASI	GA	M&A	Hiring of Full or Part-Time Staff	\$ 90,000.00		\$ -	\$ 90,000.00	
- Q	59	8872	- 4				UASI	GA		M&A Hiring Contractors/Consultants		\$ 250,000.00	\$	\$ 250,000.00	
<u> </u>	59	203	4	LA City	Mayor's Office	Consultants	UASI	GA	M&A	M&A Hiring Contractors/Consultants	\$ 250,000.00		5 -	\$ 250,000.00	
9	60		4		1.00		UASI	GA	M&A	All Other M&A Expenses	4 400 050 05	\$ 200,000.00	\$	\$ 200,000.00	
Q	60	204	4	LA City	Mayor's Office	Travel	UASI	GA	M&A	All Other M&A Expenses	\$ 100,000.00		<b>D</b> -	\$ 100,000.00	0%
Q.	60	205	4	LA City	Mayor's Office	Admin Expenses	UASI	GA	M&A	All Other M&A Expenses	\$ 100,000.00		s -	\$ 100,000.00	0%

Sorted By Jurisdiction

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tter	Item#	Sub- Line#	UASI IJ#	Jurisdiction	Department	Project Name	Funding Source	Disc	Solution Area	Sub-Solution	Sub-Line #'s Total Obligated	Item #'s Total Obligated	Total Approved	Remaining Balance	% Complete
			2.34.25.25	4004 (4004), 4004, 4004	and the second of the second second		20.00 2.000				055 007 747 00	AFE 007 747 00	\$0	\$55,937,717	0%
STEEN STEEN	Consensation manager	ļ. —	├──	<u> </u>	ļ	Designed Violator Control Concessed	ļ		ļ <u> </u>	T	\$55,937,717.00	\$55,937,717.00	\$0.00	\$55,937,717.00	0%
	32	96	4	Alhambra	Fire Department	Regional Training Center Props and	UASI	FS	Train	Training	* *************************************			50,000,00	201
			ļ	1.9	<u> </u>	Equipment		l		Equipment	\$ 50,000.00		<u></u> -	\$ 50,000.00	0%
	39	119	4	Alhambra	Fire Department	USAR Training (Overtime)	UASI	FS	Train	Overtime	\$ 43,307.00		<u>\$</u> -	\$ 43,307.00	0%
إنيا	40	130	4	Alhambra	Fire Department	USAR Training (Backfill)	UASI	FS	Train	Backfill	\$ 21,274.00		\$ -	\$ 21,274.00	0%
1	41	141	4	Alhambra	Fire Department	USAR Training (Consumables)	UASI	FS	Train	Supplies/Materials	\$ 5,698.00		\$ -	\$ 5,698.00	0%
ا در ال	42	151	4	Alhambra	Fire Department	USAR Training (Equipment)	UASI	FS	Equip	Other Authorized					
		101	<u> </u>	1 maniora	I no population	Corne training (Equipment)		, ,	Lyap	Equipment	\$ 5,698.00		S -	\$ 5,698.00	0%
					AND ASSESSED ASSESSED.										F. C
	39	120	4	Beverly Hills	Fire Department	USAR Training (Overtime)	UASI	FS	Train	Overtime	\$ 43,307.00		\$ -	\$ 43,307.00	0%
J	40	131	4	Beverly Hills	Fire Department	USAR Training (Backfill)	UASI	FS	Train	Backfill	\$ 21,274.00		\$ -	\$ 21,274.00	0%
	41	142	4	Beverly Hills	Fire Department	USAR Training (Consumables)	UASI	FS	Train	Supplies/Materials	\$ 5,698.00	·	\$ -	\$ 5,698.00	0%
	42	152	4	Beverly Hills	Fire Department	USAR Training (Equipment)	UASI	FS	Equip	Other Authorized					
J .	44	132	l~_	Develly Fails	гие веранинени	OSAN Training (Edulpment)	UASI	1.9	Equip	Equipment	\$ 5,698.00		\$ -	\$ 5,698.00	0%
a	- 56	192	4	Dougdy Lillo	Fire Deportment	Disaster Awareness Course (DAC)	UASI		т:	Design/Develop/C					
	- 00	192	4	Beverly Hills	Fire Department	Disaster Awareness Course (DAC)	UASI	FS	Train	onduct/Evaluate	\$ 9,031.00		\$ -	\$ 9,031.00	0%
(al Second		12.00				CONTRACTOR OF THE STATE OF THE	2.10		22600000						Grant Control
							i i			Physical Security					
	17	39	3	Bob Hope Airport	Police Department	Video Surveillance & Protection	UASI	LE	Equip	Enhancement					
			1						-7	Equipment	\$ 300,000,00		£ .	\$ 300,000.00	0%
						The state of the s	V	0.000		- Compinent	0.00,000,00				
- T	5	8	2	Burbank	Police Department	Mobile & Fixed Point ALPR	UASI	LE	Equip	Detection	\$ 65,000,00		\$ -	\$ 65,000.00	0%
9 1	20	52	3	Burbank	Police Department	CBRNE Detection Equipment	UASI	ίĒ	Equip	Detection	\$ 230,000.00		\$	\$ 230,000.00	0%
		67	3			CBRNE Training (Overtime)	UASI	FS			4 200,000.00		\$ -		
	26			Burbank	Fire Department		UASI		Train	Overtime				\$ 15,000.00	0%
1	26	70	3	Burbank	Fire Department	CBRNE Training (Backfill)	UASI	F\$	Train		\$ 31,000.00		\$ -	\$ 31,000.00	0%
1	28	75	3	Burbank	Fire Department	C8RNE Training (Equipment)	UASI	FS	Equip	Other Authorized		ì			
						3 (- 1 - 1 - 1 - 1 - 1 - 1 - 1 - 1 - 1 -				Equipment	\$ 103,000.00	ļ		\$ 103,000.00	0%
	30	91	4	Burbank	Police Department	Incident Response/Recovery Training	UASI	LΕ	Train	Overtime				1.	
S. (50 Mar)				Durbank	Tolice Department		1		Hall	Oyaname	\$ 15,845.00		\$	\$ 15,845.00	0%
	39	121	4	Burbank	Fire Department	USAR Training (Overtime)	UASI	FS	Train	Overtime	\$ 43,307.00		\$ -	\$ 43,307,00	0%
	40	132	4	Burbank	Fire Department	USAR Training (Backfill)	UASI	FS	Train	Backfill	\$ 21,274.00		\$ -	\$ 21,274.00	0%
	41	143	4	Burbank	Fire Department	USAR Training (Consumables)	UASI	FS	Train	Supplies/Materials	\$ 5,698.00		\$ -	\$ 5,698,00	0%
1904	0.0000000000000000000000000000000000000		١.				1			Other Authorized				1	
	42	153	- 4	Burbank	Fire Department	USAR Training (Equipment)	UASI	F\$	Equip	Equipment	\$ 5,698.00		\$ -	\$ 5,698.00	0%
	5745760°C		<del> </del>		<u> </u>				f	Personal	Ψ 0,000.00			0,000.00	
	43	165	4	Burbank	Police Department	USAR Kits & Force Protection PPE)	UASI	LE	Equip	Protective					
		103	7	Surbank	once Department	COARTON AT ORGET TOTAL CONTITUE (	OAG,		Lquip		\$ 22,840.00		e e	\$ 22,840.00	0%
	HU0962311111			<del></del>		<u> </u>			1 -	Equipment	\$ 22,040.00		· J	22,040,00	U 70
A .															
	49	178	4	Burbank	Police Department	CAD: Console & Interface	UASI	ŧЕ	Equip	Information	6 05 400 00			E 05 460 00	00/
confession :	49	178	4	8urbank	Police Department	CAD: Console & Interface	UASI	ŁE	Equip	Technology	\$ 95,108.00		\$ -	\$ 95,108.00	0%
5	49 56	178 193	4	Burbank Burbank	Police Department Fire Department	CAD: Console & Interface  Disaster Awareness Course (DAC)	UASI	t.E FS	Equip Train	Technology Design/Develop/C			\$ -	1	
	Avvisor vale		,							Technology	\$ 95,108.00 \$ 9,031.00		\$ - \$ -	\$ 95,108.00 \$ 9,031.00	0% 0%
	Avvisor vale		,			Disaster Awareness Course (DAC)				Technology Design/Develop/C			\$ - \$ -	1	
	56	193	,	Burbank	Fire Department	Disaster Awareness Course (DAC)  Personal Protective Equipment	UASI	FS	Train	Technology Design/Develop/C onduct/Evaluate	\$ 9,031.00		\$ - \$ -	\$ 9,031.00	0%
	Avvisor vale		4			Disaster Awareness Course (DAC)				Technology Design/Develop/C onduct/Evaluate Overtime			\$ - \$ -	1	
	56 30	193 88	4	Burbank Culver City	Fire Department Police Department	Disaster Awareness Course (DAC) Personal Protective Equipment Training	UASI	FS LE	Train Train	Technology Design/Develop/Conduct/Evaluate Overtime Personal	\$ 9,031.00		\$ - \$ -	\$ 9,031.00	0%
	56	193	4	Burbank	Fire Department	Disaster Awareness Course (DAC)  Personal Protective Equipment	UASI	FS	Train	Technology Design/Develop/C onduct/Evaluate Overtime	\$ 9,031.00 \$ 31,691.00		\$ - \$ -	\$ 9,031.00	0% 0%
i l	56 30	193 88	4	Burbank Culver City	Fire Department Police Department	Disaster Awareness Course (DAC) Personal Protective Equipment Training	UASI	FS LE	Train Train	Technology Design/Develop/Conduct/Evaluate Overtime Personal	\$ 9,031.00		\$ - \$ - \$ -	\$ 9,031.00	0%
( )	56 30 43	193 88 166	4	Burbank Culver City Culver City	Fire Department Police Department Police Department	Disaster Awareness Course (DAC) Personal Protective Equipment Training First Responder PPE	UASI UASI UASI	FS LE LE	Train Train Equip	Technology Design/Develop/C onduct/Evaluate  Overtime Personal Protective	\$ 9,031.00 \$ 31,691.00 \$ 20,000.00		\$ - \$ - \$ -	\$ 9,031.00	0% 0% 0%
C y	56 30	193 88	4	Burbank Culver City	Fire Department Police Department	Disaster Awareness Course (DAC) Personal Protective Equipment Training	UASI	FS LE	Train Train	Technology Design/Develop/C onduct/Evaluate  Overtime Personal Protective Equipment	\$ 9,031.00 \$ 31,691.00		\$ - \$ - \$ -	\$ 9,031.00	0% 0%
	56 30 43	193 88 166	4	Burbank Culver City Culver City	Fire Department Police Department Police Department	Disaster Awareness Course (DAC) Personal Protective Equipment Training First Responder PPE	UASI UASI UASI	FS LE LE	Train Train Equip	Technology Design/Develop/C onduct/Evaluate  Overtime Personal Protective Equipment Design/Develop/C	\$ 9,031.00 \$ 31,691.00 \$ 20,000.00		\$ - \$ - \$ - \$ -	\$ 9,031.00	0% 0% 0%
( )	58 30 43 56	193 88 166 194	4	Burbank  Culver City  Culver City  Culver City	Fire Department  Police Department  Police Department  Fire Department	Disaster Awareness Course (DAC)  Personal Protective Equipment Training  First Responder PPE  Disaster Awareness Course (DAC)	UASI UASI UASI UASI	FS LE LE FS	Train Train Equip Train	Technology Design/Develop/C onduct/Evaluate  Overtime Personal Protective Equipment Design/Develop/C onduct/Evaluate	\$ 9,031.00 \$ 31,691.00 \$ 20,000.00 \$ 9,031.00		\$ - \$ - \$ -	\$ 9,031.00 \$ 31,691.00 \$ 20,000.00 \$ 9,031.00	0% 0% 0%
( )	56 30 43 56	193 88 166 194	4 4 4	Burbank  Culver City  Culver City  Culver City  El Segundo	Police Department  Police Department  Fire Department  Fire Department	Disaster Awareness Course (DAC)  Personal Protective Equipment Training  First Responder PPE  Disaster Awareness Course (DAC)  Regional TLO Training	UASI UASI UASI	FS LE LE FS	Train  Train  Equip  Train	Technology Design/Develop/C anduct/Evaluata  Overtime  Personal Protective Equipment Design/Develop/C anduct/Evaluata  Overtime	\$ 9,031.00 \$ 31,691.00 \$ 20,000.00 \$ 9,031.00 \$ 27,822.00			\$ 9,031.00 \$ 31,691.00 \$ 20,000.00 \$ 9,031.00 \$ 27,822.00	0% 0% 0% 0%
	56 30 43 56 13 39	193 88 166 194 25 122	4 4 4	Burbank  Culver City  Culver City  Culver City  El Segundo El Segundo	Fire Department  Police Department  Police Department  Fire Department  Fire Department  Fire Oppartment	Disaster Awareness Course (DAC)  Personal Protective Equipment Training  First Responder PPE  Disaster Awareness Course (DAC)  Regional TLO Training USAR Training (Overtime)	UASI UASI UASI UASI UASI	FS LE LE FS FS	Train Equip Train Train Train	Technology Design/Develop/C onduct/Evaluate  Overtime  Personal Protective Equipment Design/Develop/C onduct/Evaluate  Overtime Overtime	\$ 9,031.00 \$ 31,691.00 \$ 20,000.00 \$ 9,031.00 \$ 27,822.00 \$ 43,307.00		\$ -	\$ 9,031.00 \$ 31,691.00 \$ 20,000.00 \$ 9,031.00 \$ 27,822.00 \$ 43,307.00	0% 0% 0% 0% 0%
	56 30 43 	193 88 166 194 25 122 133	4 4 4 4 4 4 4	Burbank  Culver City  Culver City  Culver City  El Segundo El Segundo El Segundo	Fire Department  Police Department  Fire Department  Fire Department  Fire Department  Fire Department  Fire Department	Disaster Awareness Course (DAC)  Personal Protective Equipment Training  First Responder PPE  Disaster Awareness Course (DAC)  Regional TLO Training USAR Training (Overtime)  USAR Training (Backfil)	UASI UASI UASI UASI UASI UASI UASI UASI	LE LE FS FS FS FS	Train  Equip  Train  Train  Train  Train  Train	Technology Design/Develop/C onduct/Evaluata  Overtime Personal Protective Equipment Design/Develop/C onduct/Evaluata  Overtime Overtime Backfill	\$ 9,031.00 \$ 31,691.00 \$ 20,000.00 \$ 9,031.00 \$ 27,822.00 \$ 43,307.00 \$ 21,274.00		\$ - \$ ·	\$ 9,031.00 \$ 31,691.00 \$ 20,000.00 \$ 9,031.00 \$ 27,822.00 \$ 43,307.00 \$ 21,274.00	0% 0% 0% 0% 0% 0%
	56 30 43 56 13 39 40 41	193 88 166 194 25 122 133 144	4 4 4 4 4	Burbank  Culver City  Culver City  Culver City  El Segundo El Segundo El Segundo El Segundo	Fire Department  Police Department  Fire Department  Fire Department  Fire Department  Fire Department  Fire Department  Fire Department	Disaster Awareness Course (DAC)  Personal Protective Equipment Training  First Responder PPE  Disaster Awareness Course (DAC)  Regional TLO Training USAR Training (Overtime) USAR Training (Backfill)  USAR Training (Consumables)	UASI UASI UASI UASI UASI UASI UASI UASI	FS LE LE FS FS FS FS FS	Train  Equip  Train  Train  Train  Train  Train  Train  Train	Technology Design/Develop/C anduct/Evaluata  Overtime  Personal Protective Equipment Design/Develop/C anduct/Evaluata  Overtime Overtime Overtime Sackfill Supplies/Materials	\$ 9,031.00 \$ 31,691.00 \$ 20,000.00 \$ 9,031.00 \$ 27,822.00 \$ 43,307.00		\$ -	\$ 9,031.00 \$ 31,691.00 \$ 20,000.00 \$ 9,031.00 \$ 27,822.00 \$ 43,307.00	0% 0% 0% 0% 0%
	56 30 43 	193 88 166 194 25 122 133	4 4 4 4 4 4 4	Burbank  Culver City  Culver City  Culver City  El Segundo El Segundo El Segundo	Fire Department  Police Department  Fire Department  Fire Department  Fire Department  Fire Department  Fire Department	Disaster Awareness Course (DAC)  Personal Protective Equipment Training  First Responder PPE  Disaster Awareness Course (DAC)  Regional TLO Training USAR Training (Overtime)  USAR Training (Backfil)	UASI UASI UASI UASI UASI UASI UASI UASI	LE LE FS FS FS FS	Train  Equip  Train  Train  Train  Train  Train	Technology Design/Develop/C onduct/Evaluate  Overtime  Personal Protective Equiament Design/Develop/C onduct/Evaluate  Overtime Overtime Backfill Supplies/Materials Other Authorized	\$ 9,031.00 \$ 31,691.00 \$ 20,000.00 \$ 9,031.00 \$ 27,822.00 \$ 43,307.00 \$ 21,274.00 \$ 5,698.00		\$ - \$ ·	\$ 9,031.00 \$ 31,691.00 \$ 20,000.00 \$ 9,031.00 \$ 9,031.00 \$ 43,307.00 \$ 21,274.00 \$ 5,698.00	0% 0% 0% 0% 0% 0% 0%
	56 30 43 56 13 39 40 41	193 88 166 194 25 122 133 144	4 4 4 4 4	Burbank  Culver City  Culver City  Culver City  El Segundo El Segundo El Segundo El Segundo	Fire Department  Police Department  Fire Department  Fire Department  Fire Department  Fire Department  Fire Department  Fire Department	Disaster Awareness Course (DAC)  Personal Protective Equipment Training  First Responder PPE  Disaster Awareness Course (DAC)  Regional TLO Training USAR Training (Overtime) USAR Training (Backfill)  USAR Training (Consumables)	UASI UASI UASI UASI UASI UASI UASI UASI	FS LE LE FS FS FS FS FS	Train  Equip  Train  Train  Train  Train  Train  Train  Train	Technology Design/Develop/C anduct/Evaluata  Overtime  Personal Protective Equipment Design/Develop/C anduct/Evaluata  Overtime Overtime Overtime Sackfill Supplies/Materials	\$ 9,031.00 \$ 31,691.00 \$ 20,000.00 \$ 9,031.00 \$ 27,822.00 \$ 43,307.00 \$ 21,274.00		\$ - \$ ·	\$ 9,031.00 \$ 31,691.00 \$ 20,000.00 \$ 9,031.00 \$ 27,822.00 \$ 43,307.00 \$ 21,274.00	0% 0% 0% 0% 0% 0%
	56 30 43 43 56 13 39 40 41 41	193 88 166 194 25 122 133 144 154	4 4 4 4 4 4	Culver City  Culver City  Culver City  El Segundo El Segundo El Segundo El Segundo El Segundo El Segundo	Fire Department  Police Department  Fire Department	Disaster Awareness Course (DAC)  Personal Protective Equipment Training  First Responder PPE  Disaster Awareness Course (DAC)  Regional TLO Training  USAR Training (Overtime)  USAR Training (Backfill)  USAR Training (Consumables)  USAR Training (Equipment)	UASI UASI UASI UASI UASI UASI UASI UASI	FS LE FS FS FS FS FS	Train  Equip  Train  Train  Train  Train  Train  Train  Equip	Technology Design/Develop/C onduct/Evaluata  Overtime  Personal Protective Equipment Design/Develop/C onduct/Evaluata  Overtime Overtime Gaschfill Supplies/Materials Other Authorized Equipment	\$ 9,031.00 \$ 31,691.00 \$ 20,000.00 \$ 9,031.00 \$ 27,822.00 \$ 43,307.00 \$ 21,274.00 \$ 5,698.00		\$ - \$ . \$ .	\$ 9,031.00 \$ 31,691.00 \$ 20,000.00 \$ 9,031.00 \$ 27,822.00 \$ 43,307.00 \$ 21,274.00 \$ 5,698.00 \$ 5,698.00	0% 0% 0% 0% 0% 0% 0% 0%
	56 43 56 13 39 40 41 42	193 88 166 194 25 122 133 144 154	4 4 4 4 4 4	Burbank  Culver City  Culver City  Culver City  El Segundo	Fire Department  Police Department  Police Department  Fire Department  Police Department	Disaster Awareness Course (DAC)  Personal Protective Equipment Training  First Responder PPE  Disaster Awareness Course (DAC)  Regional TLO Training USAR Training (Overtime) USAR Training (Backfil) USAR Training (Equipment)  Mobile & Fixed Point ALPR	UASI UASI UASI UASI UASI UASI UASI UASI	FS  LE  FS  FS  FS  FS  FS  FS  FS  FS  FS	Train Equip Train Train Train Train Train Equip	Technology Design/Develop/C onduct/Evaluate  Overtime  Personal Protective Equipment Design/Develop/C onduct/Evaluate  Overtime Overtime Backfill Supplies/Materials Other Authorized Equipment Detection	\$ 9,031.00 \$ 31,691.00 \$ 20,000.00 \$ 9,031.00 \$ 27,822.00 \$ 43,307.00 \$ 21,274.00 \$ 5,698.00 \$ 5,698.00		\$ - \$ ·	\$ 9,031.00 \$ 31,691.00 \$ 20,000.00 \$ 9,031.00 \$ 27,822.00 \$ 43,307.00 \$ 21,274.00 \$ 5,698.00 \$ 5,698.00	0% 0% 0% 0% 0% 0% 0%
	56 30 43 43 56 13 39 40 41 41	193 88 166 194 25 122 133 144 154	4 4 4 4 4 4	Culver City  Culver City  Culver City  El Segundo El Segundo El Segundo El Segundo El Segundo El Segundo	Fire Department  Police Department  Fire Department	Disaster Awareness Course (DAC)  Personal Protective Equipment Training  First Responder PPE  Disaster Awareness Course (DAC)  Regional TLO Training  USAR Training (Overtime)  USAR Training (Backfill)  USAR Training (Consumables)  USAR Training (Equipment)	UASI UASI UASI UASI UASI UASI UASI UASI	FS LE FS FS FS FS FS	Train  Equip  Train  Train  Train  Train  Train  Train  Equip	Technology Design/Develop/C onduct/Evaluata  Overtime Personal Protective Equipment Design/Develop/C onduct/Evaluata  Overtime Overtime Overtime Backfill Supplies/Materials Other Authorized Equipment Detection Overtime	\$ 9,031.00 \$ 31,691.00 \$ 20,000.00 \$ 9,031.00 \$ 27,822.00 \$ 43,307.00 \$ 21,274.00 \$ 5,698.00		\$ - \$ . \$ .	\$ 9,031.00 \$ 31,691.00 \$ 20,000.00 \$ 9,031.00 \$ 27,822.00 \$ 43,307.00 \$ 21,274.00 \$ 5,698.00 \$ 5,698.00	0% 0% 0% 0% 0% 0% 0% 0% 0% 0%
C y	56 30 43 56 13 39 40 41 42 5 13	193 88 166 194 25 122 133 144 154	4 4 4 4 2 4 4 4 4 4 2 2 2	Burbank  Culver City  Culver City  El Segundo El Segundo El Segundo El Segundo El Segundo El Segundo Cl Segundo El Segundo El Segundo El Segundo El Segundo	Fire Department  Police Department  Police Department  Fire Department	Disaster Awareness Course (DAC)  Personal Protective Equipment Training  First Responder PPE  Disaster Awareness Course (DAC)  Regional TLO Training  USAR Training (Overtime)  USAR Training (Backfill)  USAR Training (Consumables)  USAR Training (Equipment)  Mobile & Fixed Point ALPR  Regional TLO Training	UASI UASI UASI UASI UASI UASI UASI UASI	FS  LE  FS  FS  FS  FS  FS  FS	Train  Equip  Train  Train  Train  Train  Train  Equip  Train  Equip	Technology Design/Develop/C onduct/Evaluata  Overtime  Personal Protective Equipment Design/Develop/C onduct/Evaluata  Overtime Sackfill Supplies/Materials Other Authorized Equipment Detection Overtime Physical Security	\$ 9,031.00 \$ 31,691.00 \$ 20,000.00 \$ 9,031.00 \$ 27,822.00 \$ 43,307.00 \$ 21,274.00 \$ 5,698.00 \$ 5,698.00		\$ - \$ . \$ .	\$ 9,031.00 \$ 31,691.00 \$ 20,000.00 \$ 9,031.00 \$ 27,822.00 \$ 43,307.00 \$ 21,274.00 \$ 5,698.00 \$ 5,698.00	0% 0% 0% 0% 0% 0% 0%
i l	56 43 56 13 39 40 41 42	193 88 166 194 25 122 133 144 154	4 4 4 4 4 4	Burbank  Culver City  Culver City  Culver City  El Segundo	Fire Department  Police Department  Police Department  Fire Department  Police Department	Disaster Awareness Course (DAC)  Personal Protective Equipment Training  First Responder PPE  Disaster Awareness Course (DAC)  Regional TLO Training USAR Training (Overtime) USAR Training (Backfil) USAR Training (Equipment)  Mobile & Fixed Point ALPR	UASI UASI UASI UASI UASI UASI UASI UASI	FS  LE  FS  FS  FS  FS  FS  FS  FS  FS  FS	Train Equip Train Train Train Train Train Equip	Technology Design/Develop/C onduct/Evaluata  Overtime Personal Protective Equipment Design/Develop/C onduct/Evaluata  Overtime Overtime Overtime Backfill Supplies/Materials Other Authorized Equipment Detection Overtime	\$ 9,031.00 \$ 20,000.00 \$ 9,031.00 \$ 9,031.00 \$ 27,822.00 \$ 43,307.00 \$ 21,274.00 \$ 5,698.00 \$ 5,698.00 \$ 70,000.00 \$ 46,041.00		\$ - \$ . \$ .	\$ 9,031.00 \$ 31,691.00 \$ 20,000.00 \$ 9,031.00 \$ 27,822.00 \$ 43,307.00 \$ 21,274.00 \$ 5,698.00 \$ 5,698.00 \$ 70,000.00 \$ 46,041.00	0% 0% 0% 0% 0% 0% 0% 0%
Ι Ο	56 30 43 56 13 39 40 41 42 5 13	193 88 166 194 25 122 133 144 154	4 4 4 4 2 4 4 4 4 4 2 2 2	Burbank  Culver City  Culver City  El Segundo El Segundo El Segundo El Segundo El Segundo El Segundo Cl Segundo El Segundo El Segundo El Segundo El Segundo	Fire Department  Police Department  Police Department  Fire Department	Disaster Awareness Course (DAC)  Personal Protective Equipment Training  First Responder PPE  Disaster Awareness Course (DAC)  Regional T.O Training USAR Training (Overtime) USAR Training (Overtime) USAR Training (Consumables) USAR Training (Equipment)  Mobile & Fixed Point ALPR Regional T.O Training Video Surveillance & Protection	UASI UASI UASI UASI UASI UASI UASI UASI	FS  LE  FS  FS  FS  FS  FS  FS	Train  Equip  Train  Train  Train  Train  Train  Equip  Train  Equip	Technology Design/Develop/C onduct/Evaluata  Overtime  Personal Protective Equipment Design/Develop/C onduct/Evaluata  Overtime Sackfill Supplies/Materials Other Authorized Equipment Detection Overtime Physical Security	\$ 9,031.00 \$ 31,691.00 \$ 20,000.00 \$ 9,031.00 \$ 27,822.00 \$ 43,307.00 \$ 21,274.00 \$ 5,698.00 \$ 5,698.00		\$ - \$ . \$ .	\$ 9,031.00 \$ 31,691.00 \$ 20,000.00 \$ 9,031.00 \$ 27,822.00 \$ 43,307.00 \$ 21,274.00 \$ 5,698.00 \$ 5,698.00	0% 0% 0% 0% 0% 0% 0% 0%
	56 30 43 56 13 39 40 41 42 5 13	193  88  166  194  25  122  133  144  154  9  26  40	4 4 4 4 4 4 4 4 2 2 2 3	Burbank  Culver City  Culver City  Culver City  El Segundo Clendale Glendale Glendale	Fire Department  Police Department  Police Department  Fire Department  Police Department  Police Department  Police Department	Disaster Awareness Course (DAC)  Personal Protective Equipment Training  First Responder PPE  Disaster Awareness Course (DAC)  Regional TLO Training  USAR Training (Overtime)  USAR Training (Backfill)  USAR Training (Consumables)  USAR Training (Equipment)  Mobile & Fixed Point ALPR  Regional TLO Training	UASI UASI UASI UASI UASI UASI UASI UASI	FS LE FS	Train Equip Train Train Train Train Train Train Train Equip Equip Train	Technology Design/Develop/Conduct/Evaluate Overtime Personal Protective Equipment Design/Develop/Conduct/Evaluate Overtime Backfill Supplies/Materials Other Authorized Equipment Detection Overtime Physical Security Enhancement Equipment	\$ 9,031.00 \$ 20,000.00 \$ 9,031.00 \$ 9,031.00 \$ 27,822.00 \$ 43,307.00 \$ 21,274.00 \$ 5,698.00 \$ 5,698.00 \$ 70,000.00 \$ 46,041.00		\$ - \$ . \$ .	\$ 9,031.00 \$ 31,691.00 \$ 20,000.00 \$ 9,031.00 \$ 27,822.00 \$ 43,307.00 \$ 21,274.00 \$ 5,698.00 \$ 5,698.00 \$ 70,000.00 \$ 46,041.00	0% 0% 0% 0% 0% 0% 0% 0% 0% 0% 0% 0% 0%
Ι Ο	56 30 43 56 13 39 40 41 42 5 13	193 88 166 194 25 122 133 144 154	4 4 4 4 2 4 4 4 4 4 2 2 2	Burbank  Culver City  Culver City  El Segundo El Segundo El Segundo El Segundo El Segundo El Segundo Cl Segundo El Segundo El Segundo El Segundo El Segundo	Fire Department  Police Department  Police Department  Fire Department	Disaster Awareness Course (DAC)  Personal Protective Equipment Training  First Responder PPE  Disaster Awareness Course (DAC)  Regional T.O Training USAR Training (Overtime) USAR Training (Overtime) USAR Training (Consumables) USAR Training (Equipment)  Mobile & Fixed Point ALPR Regional T.O Training Video Surveillance & Protection	UASI UASI UASI UASI UASI UASI UASI UASI	FS  LE  FS  FS  FS  FS  FS  FS	Train  Equip  Train  Train  Train  Train  Train  Equip  Train  Equip	Technology Design/Develop/C anduct/Evaluate  Personal Protective Equipment Design/Develop/C anduct/Evaluate  Overtime Overtime Backfill Supplies/Materials Other Authorized Equipment Detection Overtime Packfill Detection Overtime Detection	\$ 9,031.00 \$ 20,000.00 \$ 9,031.00 \$ 9,031.00 \$ 27,822.00 \$ 43,307.00 \$ 21,274.00 \$ 5,698.00 \$ 5,698.00 \$ 70,000.00 \$ 46,041.00		\$ - \$ . \$ .	\$ 9,031.00 \$ 31,691.00 \$ 20,000.00 \$ 9,031.00 \$ 27,822.00 \$ 43,307.00 \$ 21,274.00 \$ 5,698.00 \$ 5,698.00 \$ 70,000.00 \$ 46,041.00	0% 0% 0% 0% 0% 0% 0% 0% 0% 0% 0%
	56 30 43 56 13 39 40 41 42 5 13 17	193 88 166 194 25 122 133 144 154 9 26 40 53	4 4 4 4 4 4 4 4 4 3 2 2 2 3 3	Burbank  Culver City  Culver City  El Segundo El Segundo El Segundo El Segundo El Segundo Cles Segundo Cles Segundo Clendale Glendale Glendale Glendale	Fire Department  Police Department  Police Department  Fire Department  Police Department  Police Department  Police Department  Police Department	Disaster Awareness Course (DAC)  Personal Protective Equipment Training  First Responder PPE  Disaster Awareness Course (DAC)  Regional TLO Training USAR Training (Overtime) USAR Training (Backfil) USAR Training (Equipment)  Mobile & Fixed Point ALPR Regional TLO Training Video Surveillance & Protection  Regional Explosives Detection and Protection Program (K9)	UASI UASI UASI UASI UASI UASI UASI UASI	FS  LE  FS  FS  FS  FS  FS  FS  LE  LE  LE	Train  Equip  Train  Train  Train  Train  Train  Frain  Frain  Equip  Train  Equip  Train  Equip	Technology Design/Develop/Conduct/Evaluata  Overtime Personal Protective Equipment Design/Develop/Conduct/Evaluata  Overtime Backfill Supplies/Materials Other Authorized Equipment Detection Overtime Physical Security Enhancement Equipment Detection	\$ 9,031.00 \$ 20,000.00 \$ 20,000.00 \$ 9,031.00 \$ 27,822.00 \$ 43,307.00 \$ 21,274.00 \$ 5,698.00 \$ 70,000.00 \$ 46,041.00 \$ 100,000.00		\$ - \$ . \$ .	\$ 9,031.00 \$ 31,691.00 \$ 20,000.00 \$ 9,031.00 \$ 27,822.00 \$ 43,307.00 \$ 21,274.00 \$ 5,698.00 \$ 5,698.00 \$ 70,000.00 \$ 46,041.00	0% 0% 0% 0% 0% 0% 0% 0% 0% 0% 0% 0% 0%
	56 30 43 56 13 39 40 41 42 5 13	193  88  166  194  25  122  133  144  154  9  26  40	4 4 4 4 4 4 4 4 2 2 2 3	Burbank  Culver City  Culver City  Culver City  El Segundo Clendale Glendale Glendale	Fire Department  Police Department  Police Department  Fire Department  Police Department  Police Department  Police Department	Disaster Awareness Course (DAC)  Personal Protective Equipment Training  First Responder PPE  Disaster Awareness Course (DAC)  Regional T.O Training USAR Training (Overtime) USAR Training (Overtime) USAR Training (Consumables) USAR Training (Equipment)  Mobile & Fixed Point ALPR Regional TLO Training Video Surveillance & Protection  Regional Explosives Detection and Protection Program (K9) Regional Training Center Props and	UASI UASI UASI UASI UASI UASI UASI UASI	FS LE FS	Train Equip Train Train Train Train Train Train Train Equip Equip Train	Technology Design/Develop/C onduct/Evaluata  Overtime Personal Protective Equipment Design/Develop/C onduct/Evaluata  Overtime Overtime Backfill Supplies/Materials Other Authorized Equipment Detection Overtime Physical Security Enhancement Equipment Detection Training	\$ 9,031.00 \$ 20,000.00 \$ 9,031.00 \$ 9,031.00 \$ 27,822.00 \$ 43,307.00 \$ 21,274.00 \$ 5,698.00 \$ 70,000.00 \$ 46,041.00 \$ 100,000.00 \$ 15,000.00		\$ - \$ . \$ .	\$ 9,031.00 \$ 31,691.00 \$ 20,000.00 \$ 9,031.00 \$ 27,822.00 \$ 43,307.00 \$ 21,274.00 \$ 5,698.00 \$ 5,698.00 \$ 46,041.00 \$ 100,000.00 \$ 15,000.00	0% 0% 0% 0% 0% 0% 0% 0% 0% 0% 0% 0% 0%
	56 30 43 56 13 39 40 41 42 5 13 17 20	193 88 166 194 25 122 133 144 154 9 26 40 53	4 4 4 4 4 4 4 4 4 3 2 2 3 3	Burbank  Culver City  Culver City  El Segundo El Segundo El Segundo El Segundo Cles Segundo Cles Segundo Clendale Glendale Glendale Glendale Glendale Glendale	Fire Department  Police Department  Fire Department  Police Department  Police Department  Police Department  Police Department  Fire Department	Disaster Awareness Course (DAC)  Personal Protective Equipment Training  First Responder PPE  Disaster Awareness Course (DAC)  Regional TLO Training USAR Training (Backfil) USAR Training (Backfil) USAR Training (Consumables) USAR Training (Equipment)  Mobile & Fixed Point ALPR Regional TLO Training Video Surveillance & Protection Regional Explosives Detection and Protection Program (K9) Regional Training Center Props and Equipment	UASI UASI UASI UASI UASI UASI UASI UASI	FS  LE  FS  FS  FS  FS  FS  FS  LE  FS  LE  FS  LE	Train Equip Train Train Train Train Train Train Equip Equip Equip Equip Train Equip	Technology Design/Develop/C onduct/Evaluata  Overtime  Personal Protective Equipment Design/Develop/C onduct/Evaluata  Overtime Backfill Supplies/Materials Other Authorized Equipment  Detection Overtime Physical Security Enhancement Equipment  Detection	\$ 9,031.00 \$ 20,000.00 \$ 20,000.00 \$ 9,031.00 \$ 27,822.00 \$ 43,307.00 \$ 21,274.00 \$ 5,698.00 \$ 70,000.00 \$ 46,041.00 \$ 100,000.00 \$ 15,000.00		\$ - \$ - \$ - \$ - \$ \$ - \$	\$ 9,031.00 \$ 31,691.00 \$ 20,000.00 \$ 9,031.00 \$ 27,822.00 \$ 43,307.00 \$ 21,274.00 \$ 5,698.00 \$ 70,000.00 \$ 46,041.00 \$ 15,000.00 \$ 50,000.00	0% 0% 0% 0% 0% 0% 0% 0% 0% 0% 0% 0% 0% 0
	56 30 43 56 56 40 41 42 55 13 17 17 20 32 35	193 88 166 194 25 122 133 144 154 9 26 40 53 97	4 4 4 4 4 4 4 4 4 3 3 4 4	Burbank  Culver City  Culver City  Culver City  El Segundo	Fire Department  Police Department  Police Department  Fire Department  Police Department  Police Department  Police Department  Police Department  Fire Department  Fire Department	Disaster Awareness Course (DAC)  Personal Protective Equipment Training  First Responder PPE  Disaster Awareness Course (DAC)  Regional TLO Training USAR Training (Overtime) USAR Training (Backfil) USAR Training (Equipment)  Mobile & Fixed Point ALPR Regional TLO Training Video Surveillance & Protection  Regional Explosives Detection and Protection Program (K9) Regional Training Center Props and Equipment HazMat Training (Overtime)	UASI UASI UASI UASI UASI UASI UASI UASI	FS LE FS	Train  Equip Train  Train Train Train Train Train Equip  Equip Train Equip Train Equip	Technology Design/Develop/Conduct/Evaluata  Overtime Personal Protective Equipment Design/Develop/Conduct/Evaluata  Overtime Backfill Supplies/Materials Other Authorized Equipment Detection Overtime Physical Security Enhancement Equipment Detection Training Equipment Overtime	\$ 9,031.00 \$ 20,000.00 \$ 20,000.00 \$ 9,031.00 \$ 27,822.00 \$ 43,307.00 \$ 21,274.00 \$ 5,698.00 \$ 70,000.00 \$ 46,041.00 \$ 100,000.00 \$ 15,000.00 \$ 56,700.00		\$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -	\$ 9,031.00 \$ 31,691.00 \$ 20,000.00 \$ 9,031.00 \$ 9,031.00 \$ 43,307.00 \$ 21,274.90 \$ 5,698.00 \$ 5,698.00 \$ 100,000.00 \$ 100,000.00 \$ 15,000.00 \$ 55,700.00	0% 0% 0% 0% 0% 0% 0% 0% 0% 0% 0% 0% 0% 0
	56 30 43 56 13 39 40 41 42 5 13 17 17 20 32 35 36	193  88  166  194  25  122  133  144  154  9  26  40  53  97  100  105	4 4 4 4 4 4 4 4 3 3 4 4 4	Burbank  Culver City  Culver City  Culver City  El Segundo Clendale Glendale Glendale Glendale Glendale Glendale Glendale	Fire Department  Police Department  Police Department  Fire Department  Police Department  Police Department  Police Department  Fire Department  Fire Department  Fire Department  Fire Department  Fire Department	Disaster Awareness Course (DAC)  Personal Protective Equipment Training  First Responder PPE  Disaster Awareness Course (DAC)  Regional T.O Training USAR Training (Overtime) USAR Training (Geschill) USAR Training (Consumables) USAR Training (Equipment)  Mobile & Fixed Point ALPR Regional TLO Training Video Surveillance & Protection Regional Explosives Detection and Protection Program (K9) Regional Training Center Props and Equipment HazMat Training (Overtime) HazMat Training (Overtime)	UASI UASI UASI UASI UASI UASI UASI UASI	FS  LE  FS  FS  FS  FS  FS  FS  FS  FS  FS  F	Train  Equip  Train  Train  Train  Train  Train  Train  Train  Equip  Equip  Equip  Equip  Train  Equip	Technology Design/Develop/C onduct/Evaluata  Overtime Personal Protective Equipment Design/Develop/C onduct/Evaluata  Overtime Backfill Supplies/Materials Other Authorized Equipment Overtime Physical Security Enhancement Equipment Detection Training Equipment Overtime Backfill	\$ 9,031.00 \$ 20,000.00 \$ 9,031.00 \$ 9,031.00 \$ 27,822.00 \$ 43,307.00 \$ 21,274.00 \$ 5,698.00 \$ 70,000.00 \$ 46,041.00 \$ 100,000.00 \$ 15,000.00 \$ 56,700.00 \$ 28,800.00 \$ 28,800.00		\$ - \$ . \$ . \$ . \$ . \$ . \$ . \$ .	\$ 9,031.00 \$ 31,691.00 \$ 20,000.00 \$ 9,031.00 \$ 27,822.00 \$ 43,307.00 \$ 21,274.00 \$ 5,698.00 \$ 5,698.00 \$ 46,041.00 \$ 100,000.00 \$ 15,000.00 \$ 50,000.00 \$ 28,800.00	0% 0% 0% 0% 0% 0% 0% 0% 0% 0% 0% 0% 0% 0
	56 30 43 56 56 41 42 55 13 17 17 20 32 35 55	193 88 166 194 25 122 133 144 154 9 26 40 53 97	4 4 4 4 4 4 4 4 4 3 3 4 4	Burbank  Culver City  Culver City  Culver City  El Segundo	Fire Department  Police Department  Police Department  Fire Department  Police Department  Police Department  Police Department  Police Department  Fire Department  Fire Department	Disaster Awareness Course (DAC)  Personal Protective Equipment Training  First Responder PPE  Disaster Awareness Course (DAC)  Regional TLO Training USAR Training (Overtime) USAR Training (Backfil) USAR Training (Equipment)  Mobile & Fixed Point ALPR Regional TLO Training Video Surveillance & Protection  Regional Explosives Detection and Protection Program (K9) Regional Training Center Props and Equipment HazMat Training (Overtime)	UASI UASI UASI UASI UASI UASI UASI UASI	FS LE FS	Train  Equip Train  Train Train Train Train Train Equip  Equip Train Equip Train Equip	Technology Design/Develop/Conduct/Evaluata  Overtime Personal Protective Equipment Design/Develop/Conduct/Evaluata  Overtime Backfill Supplies/Materials Other Authorized Equipment Detection Overtime Physical Security Enhancement Equipment Detection Training Equipment Overtime	\$ 9,031.00 \$ 20,000.00 \$ 20,000.00 \$ 9,031.00 \$ 27,822.00 \$ 43,307.00 \$ 21,274.00 \$ 5,698.00 \$ 70,000.00 \$ 46,041.00 \$ 100,000.00 \$ 15,000.00 \$ 56,700.00		\$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -	\$ 9,031.00 \$ 31,691.00 \$ 20,000.00 \$ 9,031.00 \$ 9,031.00 \$ 43,307.00 \$ 21,274.90 \$ 5,698.00 \$ 5,698.00 \$ 100,000.00 \$ 100,000.00 \$ 15,000.00 \$ 55,700.00	0% 0% 0% 0% 0% 0% 0% 0% 0% 0% 0% 0% 0% 0

# FISCAL YEAR 2010 UASI BUDGET- LOS ANGELES/LONG BEACH URBAN AREA Sorted By Jurisdiction

Project Letter	Item#	Sub- Line #	UASI IJ#	Jurisdiction	Department	Project Name	Funding Source	Disc	Solution Area	Sub-Solution	Sub-Line #'s Total Obligated	Item #'s Total Obligated	Total Approve \$0		naining lance	% Complete 0%
J	39	123	4	Glendale	Fire Department	USAR Training (Overtime)	UASI	FS	Train	Overtime	\$ 43,307.00		\$	- \$ 4	3,307.00	0%
J	40 41	134	4	Glendale	Fire Department	USAR Training (Backfill) USAR Training (Consumables)	UASI UASI	FS FS	Train	Backfill	\$ 21,274.00 \$ 5,698.00		Ψ	- \$ 2 - \$	1,274.00 5,698.00	0% 0%
= J	0.000	145	. 4	Glendale	Fire Department				Train	Supplies/Materials Other Authorized	\$ 5,698.00			-   3	2,080,00	Uya
J	42	155	4	Glendale	Fire Department	USAR Training (Equipment)	UASI	FS	Equip	Equipment	<b>\$</b> 5,698.00		\$	-   \$	5,698.00	0%
ĸ	43	167	4	Glendale	Police Department	USAR Kits PPE	UASI	LE	Equip	Personal Protective Equipment	\$ 28,000.00	<u> </u>	\$	- \$ 2	8,000.00	0%
M	49	179	4	Glendale	Police Department	CAD: Console & Interface	UASI	LE	Equip	Information Technology	\$ 95,107.00		s	s 9.	5,107.00	0%
М	49	182	4	Glendale	Police Department	Regional Air Support Mapping	UASI	LE	Equip	Information			\$		8.435.00	0%
Р	56	195	4	Glendale	Fire Department	Disaster Awareness Course (DAC)	UASI	FS	Train	Technology Design/Develop/C						
				l .		[	L			onduct/Evaluate	\$ 9,031.00		\$	- [\$ :	9,031.00	0%
C	5	10	2	Inglewood	Police Department	Mobile & Fixed Point ALPR	UASI	LE	Equip	Detection	\$ 50,719,00		\$		0,719.00	0%
		0		l e	i i	A CONTRACTOR OF THE CONTRACTOR			100	Overtime for	1			1	1	
В	3	3	2	LA City	Fire Department	ACAMS Fire Captain Position	UASI	FS	Org	Information, Investigative, and Intelligence	\$ 182,000.00		\$	- \$ 18:	2,000.00	0%
В	9 3 cm	4	2	LA City	Fire Department	Joint Hazard Assessment Team	UASI	F\$	Org	Sharing Activities Overtime for Information, Investigative, and Intelligence	\$ 291,270,00		\$		1,270,00	0%
В	3	5	2	LA City	Fire Department	Joint Terrorism Task Force (JTTF)	UASI	FS	Org	Sharing Activities Overtime for Information, Investigative, and Intelligence Sharing Activities	\$ 280,500.00		\$		0,500,00	0%
0	4	6	2	LA City	ПА	Shared Resources Public Safety Portal and Public Safety Network	UASI	cs	Plan	Develop, Coordinate, Implement or Evaluate Programs, Groups Councils or Teams			<b>.</b>	- \$ 36	0,632.00	0%
c	6	7	2	LA City	Police Department	Automated License Plate Reader	UASI	LE	Equip	Detection	\$ 972,945,00		\$	\$ 97	2,945,00	0%
C	6	14	2	LA City	Police Department	Systems Digital Forensic Lab Network with Centralized Server	UASI	LE	Equip	Terrorism Incident Prevention Equipment	\$ 42,540.00		s		2,540.00	0%
С	7	15	2	LA City	Police Department	LARCOPP	UASI	LE	Equip	Interoperable Communications Equipment	\$ 1,621,576.00		\$	- \$1,62	1,576.00	0%
D	10	19	2	LA City	Harbor Department	POLA Crime Intel Analyst FY10	UASI	LΕ	Org	Hiring of new staff/contractors for info/intel analysis and sharing/fusion center activities	\$ 113,500.00		\$		3,500.00	0%
D	- 11	21	2	LA City	Fire Department	JRIC Training	UASI	FS	Train	Training Consultant	\$ 182,000.00			\$ 18	2,000.00	
E	13	27	2	LA City	Fire Department	Regional TLO Training	UASI	FS	Train	Overtime	\$ 129,835.00		\$		9,835.00	0%
F	16	36	3	LA City	Police Department	Bomb Squad Interoperability Deployment Kits	UASI	LE	Equip	Explosive Device Miligation and Remediation Equipment	\$ 40,000.00		\$	- \$ 41	0,000.00	0%
F	17	37	3	LA City	Police Department	Regional Video Command Center	UASI	LE	Equip	Physical Security Enhancement Equipment	\$ 1,137,716.00		\$		7,716.00	0%
F	18	43	3	LA City	Harbor Department	POLA Generator	UASI	LE	Equip	Physical Security Enhancement Equipment	\$ 200,000.00		\$	- \$ 20	0,000,0	0%
F	18	44	3	LA City	Harbor Department	POLA Satellite Radio Comm System	UASI	LE	Equip	Physical Security Enhancement Equipment	\$ 250,000.00		\$	- \$ 25	0,000.00	0%
-G	20	48	3	LA City	Police Department	Advanced Technician Radiological Equipment	UASI	LE	Equip	Detection	\$ 280,000,00		\$	- \$ 28	0,000.00	0%

# FISCAL YEAR 2010 UASI BUDGET- LOS ANGELES/LONG BEACH URBAN AREA Sorted By Jurisdiction

Project Letter	Item#	Sub- Line#	UASI IJ#	Jurisdiction	Department	Project Name	Funding Source	Disc	Solution Area	Sub-Solution	Sub-Line#s Total Obligated	ltem #s Total Obligated	Total Approved \$0	Remaining Balance \$55,937,717	% Complete 0%
G	20	49	3	LA City	Police Department	AWARE Project - Area Wireless Reconnaissance & Evaluation	UASI	LE	Equip	Detection	\$ 172,000.00		\$ -	\$ 172,000.00	0%
-G	21	54	3	ŁA City	Fire Department	Dive Ops (PDOG) Equipment	UASI	FS	Equip	CBRNE Logistical Support Equipment	\$ 266,672.00		\$ -	\$ 266,672.00	0%
G	21	57	3	LA City	Fire Department	Maritime Response Equipment	UASI	FS	Equip	CBRNE Logistical Support Equipment	\$ 228,455.00		\$ -	\$ 228,455,00	0%
H.	_ 24	61	3	LA City	Fire Department	Advanced Marine Fire Fighting Training	UASI	FS	Train	Design/Develop/C onduct/Evaluate	\$ 102,000.00		\$ -	\$ 102,000.00	0%
Н.	24	64	3	LA City	Fire Department	RTCG Positions (BC)	UASI	FS	Train	Design/Develop/C onduct/Evaluate	\$ 220,000.00		\$ -	\$ 220,000.00	0%
».H	25	69	3	LA City	Fire Department	CBRNE Training (Overtime)	UASI	F\$	Train	Overtime	\$ 187,240.00		\$ -	\$ 187,240.00	0%
H	- 26	72	3	LA City	Fire Department	CBRNE Training (Backfill)	UASI	FS	Train	Backfill	\$ 93,620.00			\$ 93,620.00	0%
Н	27	74	3	LA City	Fire Department	CBRNE Training (Consumables)	UASI	FS	Train	Supplies/Materials	\$ 10,570.00		\$ -	\$ 10,570,00	0%
н	28	77	3	LA City	Fire Department	CBRNE Training (Equipment)	UASI	FS	Equip	Other Authorized Equipment	\$ 10,570.00		\$ -	\$ 10,570.00	0%
1	29	78	3	LA City	EMD	Alliance, Recovery Guide (Personnel)	UASI	EMG	Plan	Develop and Enhance Plans and Protocols	\$ 90,000.00		s -	\$ 90,000,00	0%
3 1 7	29	79	3	LA City	EMD	Alliance, Recovery Guide	UASI	EMG	Plan	Supplies/Materials	\$ 47,042.00		\$ -	\$ 47,042.00	0%
1	29	80	3			Alliance, Recovery Guide	UASI	LE	Plan	Develop and Enhance Plans					
				LA City	Police Department					and Protocols  Develop and	\$ 250,000		S -	\$ 250,000.00	0%
	29	81	3		l	Alliance, Recovery Guide	UASI	FS	Plan	Enhance Plans			1_		l 1
	\$100 C		ļ	LA City	Fire Department	ļ	L			and Protocols	\$ 275,000		5 -	\$ 275,000.00	0%
a d	30	89	4	LA City	Police Department	WMD instructor based O/T	UASI	LE	Train	Overtime	\$ 355,361.00		\$ -	\$ 355,361.00	0%
J	-31	92	4	LA City	EMD	Emergency Management Mutual Aid and Assistance Training	UASI	EMG	Train	Overtime	\$ 138,647.00		\$ -	\$ 138,647.00	0%
J	32 -	93	4	LA City	Fire Department	Regional Training Center Props and Equipment	UASI	FS	Train	Training Equipment	\$ 330,129.00		s -	\$ 330,129.00	0%
J.	34	99	4	LA City	Fire Department	Regional Training Green Cell	UASI	FS	Train	Design/Develop/C onduct/Evaluate	\$ 236,286.00		\$ -	\$ 236,286.00	0%
J	35	101	4	LA City	Fire Department	HazMat Training (Overtime)	UASI	FS		Overtime	\$ 185,220.00		<u> </u>	\$ 185,220.00	0%
J	36	106	. 4	LA City	Fire Department	HazMat Training (Backfill)	UASI	FS	Train	Backfill	\$ 94,080.00		<u> </u>	\$ 94,080.00	0%
J	37 🔍	111	4	LA City	Fire Department	HazMat Training (Consumables)	UASI	FS	Train	Supplies/Materials	\$ 7,350.00		[\$ -	\$ 7,350.00	0%
J	38	115	4	LA City	Fire Department	HazMat Training (Equipment)	UASI	FS	Equip	Other Authorized Equipment	\$ 7,350.00		\$	\$ 7,350.00	0%
J	39	124	4	LA City	Fire Department	USAR Training (Overtime)	UASI	FS	Train	Overtime	\$ 85,340,00		\$ -	\$ 85,340.00	0%
	40	135	4	LA City	Fire Department	USAR Training (Backfill)	UASI	FS	Train	Backfill	\$ 41,916,00		l \$ -	\$ 41,916,00	0%
, j	41	146	4	LA City	Fire Department	USAR Training (Consumables)	UASI	FS	Train	Supplies/Materials			\$ -	\$ 11,230.00	0%
Ĵ	42	156	4	LA City	Fire Department	USAR Training (Equipment)	UASI	FS	Equip	Other Authorized Equipment	\$ 11,230,00		\$	\$ 11,230,00	0%
κ	43	162	4	LA City	Police Department	LAPD SWAT Enhanced CBRNE Equipment	UASI	LE	Equip	Personal Protective Equipment	\$ 380,408,00		\$ -	\$ 380,408.00	0%
K	43	163	4	LA City	Police Department	WMD Equipment (Training/Deployable)	UASI	LΈ	Equip	Personal Protective Equipment	\$ 158,454.00		s -	\$ 158,454.00	0%
L	45	174	4	LA City	Police Department	Air Support Division Surveillance Camera	UASI	LE	Equip	CBRNE Aviation Equipment	\$ 575,555.00		\$	\$ 575,555.00	0%
N	50	183	4	LA City	Police Department	Hydra Operations Exercises	UASI	LE	Exerc	Design/Develop/C onduct/Evaluate	\$ 23,768.00		s -	\$ 23,768.00	0%
o	51	184	4	LA City	Fire Department	Patient Tracking System (in conjunction with LA County Public Health and Long Beach Health Services)	UASI	EMS-F	Plan	Develop or Conduct Assessments	\$ 500,000.00		\$ -	\$ 500,000.00	0%
0	55	188	4	LA City	Fire Department	MCI Trailers	UASI	EMS-F	Equip	Other Authorized Equipment	\$ 440,000.00		\$ -	\$ 440,000.00	0%
Р	-56	189	4	LA City	Fire Department	Community Emergency Response Training (CERT)	UAS	FS	Train	Design/Develop/C onduct/Evaluate	\$ 49,500.00		\$ -	\$ 49,500.00	0%
"P	56	196	4	LA City	Fire Department	Disaster Awareness Course (DAC)	UAŞI	FS	Train	Design/Develop/C onduct/Evaluate	\$ 463,637,00		\$ -	\$ 463,637,00	0%
Q	. 58	201	4	LA City	Mayor's Office	HSPS M&A Salaries	UASI	GA	M&A	Hiring of Full or Part-Time Staff	\$ 2,256,886.00		\$	\$,2,256,886.00	0%
Q	59	203	4	LA City	Mayor's Office	Consultants	UASI	GA	M&A	M&A Hiring Contractors/Consultants	\$ 250,000.00		\$ -	\$ 250,000.00	0%
Q.	60	204	4	LA City	Mayor's Office	Travel	UASI	GA	M&A	All Other M&A Expenses	\$ 100,000,00		\$ .	\$ 100,000.00	0%

Sorted By Jurisdiction

				r			rted By J	F 1							
Project	Item #	Sub-	UASI	Jurisdiction	Department	Project Name	Funding	Disc	Solution	Sub-Solution	Sub-Line #'s	Item #'s	Total	Remaining	%
Letter		Line#	IJ#				Source	XXX.	Area		Total Obligated	Total Obligated	Approved	Balance	Complete
00000000000000000000000000000000000000	Conservation Services		22,34,452, 373		popular i a la contra de la contra del contra de la contra del la		490000000	0,000,000,000	25,000,000	All Other M&A	es il escription dell'assistica		\$0	\$55,937,717	0%
Q	60	205	4	LA City	Mayor's Office	Admin Expenses	UASI	GA	M&A	Expenses	\$ 100,000.00		\$ -	\$ 100,000.00	0%
			1000							LXDCH3C3	9 100,000.00		19	1 0 100,000,00	073
									NEED TOWN OWN	Daudos					
10000				ĺ						Develop, Coordinate.					
					!	JRIC/LA RTTAC/Fusion Center				Implement or					
D.	9	17	2	LA County	Sheriff's Department	Planning	UASI	LE	Plan	Evaluate					
			l	l		[ Raining	\		ì	1		'			'
			l				[			Programs, Groups, Councils or Teams					
300	#2#,638 B									1	\$ 170,000.00		\$ -	\$ 170,000.00	0%
									ĺ	Hiring of new					
					İ				Į.	staff/contractors				i l	
D.	10	18	2	LA County	Sheriff's Department	LASD JRIC Intel Analyst	UASI	LE	Org	for info/intel					
									_	analysis and					
			l							sharing/fusion	\$ 2,354,800,00		\$ -	\$ 2,354,800.00	0%
	184 4 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3		<u> </u>							center activities Training	8 2,004,000.00		Ψ	9 2,004,000.00	078
- D -	11	22	2	LA County	Fire Department	JRIC Training	UASI	FS	Train	Consultant	\$ 182,000.00			\$ 182,000.00	
	27.73				0, 100 0	IDIO T				Design/Develop/C	* .02,000.00				
0	11	23	2	LA County	Sheriff's Department	JRIC Training	UASI	LE	Train	onduct/Evaluate	\$ 485,200.00		\$ -	\$ 485,200.00	0%
	40046665		i							Terrorism Incident				,,	
Ð	12	24	2	LA County	Sheriff's Department	JRIC Equipment	UASI	LE	Equip	Prevention					
			l	l	1.					Equipment	\$ 1,240,000.00	İ	\$ -	\$ 1,240,000.00	0%
	(859455 FE									Physical Security					
- F	17	38	3	LA County	Sheriff's Department	Mobile Surveillance Cameras	UASI	LΕ	Equip	Enhancement					
									ļ	Equipment	\$ 245,000.00		\$ -	\$ 245,000.00	0%
F	19 =	46	3	LA County	Sheriff's Department	Aerial Video Downlink - Receiver	UASI	LE	Equip	Other Authorized					
			<u> </u>	·		Sites				<u>Equipment</u>	\$ 700,000.00		\$ -	\$ 700,000.00	0%
G	20	50	3	LA County	Sheriff's Department	Radiation Detection	UAS!	LE			\$ 165,000.00		\$ -	\$ 165,000,00	0%
G	20	51	3	LA County	Sheriff's Department	Tactical Rebots	UAŞI	LE	Equip		\$ 160,000.00		\$	\$ 160,000.00	0%
			١,	1.00	E B+	Division (DDOO) Frank and			m	CBRNE Logistical					
G	21	55	3	LA County	Fire Department	Dive Ops (PDOG) Equipment	UASI	FS	Equip	Support	6 046.664.00		•	0 240 004 00	cov
CONTRACTOR OF										Equipment CBRNE Logistical	\$ 216,664.00		\$ -	\$ 216,664.00	G%
G	21	58	3	LA County	Fire Department	Maritime Response Equipment	UASI	FS	Equip	Support					
		Jo	,	LA Courty	the Department	Manume rresponse Equipment	Onoi	1.0	cyulp	Equipment	\$ 143,090.00		s -	\$ 143,090.00	0%
					·	Advanced Marine Fire Fighting				Design/Develop/C	Ψ 140,030.00		Ψ	Ψ 140,000.001	
H	24	62	3	LA County	Fire Department	Training	UASI	FS	Train	onduct/Evaluate	\$ 32,000.00		<b>s</b> -	\$ 32,000.00	0%
	2001 (1000)									Design/Develop/C	V 02,000,00			1	
H-	24	65	3	LA County	Fire Department	RTCG Positions (BC)	UASI	FS	Train	onduct/Evaluate	\$ 220,000.00		\$ -	\$ 220,000.00	0%
										Develop and					
	29	82	3		Ì	Alliance, Recovery Guide	UASI	LE	Plan	Enhance Plans					I
			I	LA County	Sheriff's Department					and Protocois	\$ 250,000		\$ -	\$ 250,000.00	0%
										Develop and				\ \ \	
1	. 29	83	3		i	Alliance, Recovery Guide	UASI	FS	Plan	Enhance Plans					
	KURNU PRENCE		<b> </b>	LA County	Fire Department				ļ	and Protocois	\$ 250,000		\$ -	\$ 250,000.00	0%
		0.4	,			Allianos Bassyon, Ouida	LIAC.	PH	D)	Develop and					1
1	. 29	84	3	LA County	Public Health	Alliance, Recovery Guide	UASI	PH	Plan	Enhance Plans	\$ 80,000			\$ 80,000.00	0%
				En County	r donc meant				<b></b>	and Protocols Develop and	<u>υ</u> <u>συ,υυυ</u>		\$ -	\$ 60,000.00	0%
1	29	85	3			Alliance, Recovery Guide	UASI	EMG	Plan	Enhance Plans					
	4.0	5.5	,	LA County	ОЕМ	, smarros, recovery Suide	Unoi	LING	[ Figit	and Protocols	\$ 90,000		s -	\$ 90,000.00	0%
					1				l	Develop and	- 50,550			- 55,000.00	779
- 1	29	86	3			Alliance, Recovery Guide	UASI	EMG	Pian	Enhance Plans					
			l .	LA County	Mental Health	, ,	'			and Protocols	\$ 60,000		\$ -	\$ 60,000.00	0%
Sing 1										Develop and		***************************************			
- 1	29	87	3	LA County	OEM	LA Operational Area Planning Annex	UA\$I	EMG	Plan	Enhance Plans					1
25.0			<u> </u>		<u> </u>					and Protocols	\$ 500,000.00		\$ -	\$ 500,000.00	0%
J.	30	90	4	LA County	Sheriff's Department	AED Training	UASI	LE	Train	Overtime	\$ 59,420.00		\$ -	\$ 59,420.00	0%
J.	32	94	4	LA County	Fire Department	Regional Training Center Props and	UASI	FS	Train	Training			l .		·
	Bearing Co. 10				1	Equipment				Equipment	\$ 28,130,00		\$ -	\$ 28,130.00	0%
J	35	102	4	LA County	Fire Department	HazMat Training (Overtime)	UASI	FS	Train	Overtime	\$ 71,700.00		<u>\$</u> -	\$ 71,700.00	0%
J	36	107	4	LA County	Fire Department	HazMat Training (Backfill)	UASI	FS	Train	Backfil	\$ 36,420.00		\$ -	\$ 36,420,00	0%
J -	37	112	4	LA County	Fire Department	HazMat Training (Consumables)	UASI	FS	Train	Supplies/Materials	\$ 2,845,00		<u>s</u> -	\$ 2,845.00	0%
J -	38	116	4	LA County	Fire Department	HazMat Training (Equipment)	UASI	FS	Equip	Other Authorized	\$ 2.845.00		\$ -	\$ 2,845,00	0%
		-		<u> </u>	<del> </del>				<del></del>	Equipment Personal	φ 2,840.00		Ψ -	# Z,645.00	U%
ĸ	43	164	4	LA County	Sheriff's Department	Bomb Suits	UASI	LE	Fauic						
	. Y. I	104	"	CA County	Onergia Debaration	Domb Gaile	UAG	LE	Equip	Protective	\$ 44,000.00		s -	\$ 44,000.00	0%
										Equipment Other Authorized	<b>→</b> → → , 000.00			7 77,000.00	
E	44	172	4	LA County	Sheriff's Department	AED Entry Tools	UASI	LE	Equip	Equipment	\$ 59,420,00		S -	\$ 59,420.00	0%
CONTRACTOR OF THE PARTY OF THE	4.4554.555.55		L	1		·			<b></b>	maked the street				, , 00, .20.00	

# FISCAL YEAR 2010 UASI BUDGET- LOS ANGELES/LONG BEACH URBAN AREA Sorted By Jurisdiction

Project Letter	LA County LA County LA County LA County LA County LA County	Department Sheriff's Department Sheriff's Department Sheriff's Department Health Services	Project Name  Sheriff's Response Team Entry Tools  Mobile Detection Program - Specialized Vehicle  Post Blast Equipment  Hospital Emergency Department	Funding Source UASI UASI	Disc LE LE	Solution Area Equip Equip	Sub-Solution  Other Authorized  Equipment  CBRNE Incident  Response Vehicle	Sub-Line #'s Total Obligated  \$ 7,923.00 \$ 186,603.00	llem #'s Total Obligated	Total Approved \$0  \$ -	Remaining Balance \$55,937,717 \$ 7,923.00	% Complete 0%
Eine # 1.1#  E	LA County  LA County  LA County  LA County	Sheriff's Department Sheriff's Department Sheriff's Department	Sheriff's Response Team Entry Tools Mobile Detection Program - Specialized Vehicle Post Blast Equipment Hospital Emergency Department	UASI UASI	LE LE	Equip	Other Authorized Equipment CBRNE Incident	\$ 7,923,00	Total Obligated	\$0 \$ -	\$55,937,717	0%
L 47 176 4  D 52 185 4  D 53 186 4  C 54 187 4	LA County  LA County	Sheriff's Department	Mobile Detection Program - Specialized Vehicle  Post Blast Equipment  Hospital Emergency Department	UASI	LE		Equipment CBRNE Incident			\$		0%
L 47 176 4  L 47 176 4  D 52 185 4  D 53 186 4  C 54 187 4	LA County  LA County	Sheriff's Department	Mobile Detection Program - Specialized Vehicle  Post Blast Equipment  Hospital Emergency Department	UASI	LE		Equipment CBRNE Incident			\$		
L 47 176 4  L 47 176 4  D 52 185 4  D 53 186 4  C 54 187 4	LA County  LA County	Sheriff's Department	Mobile Detection Program - Specialized Vehicle  Post Blast Equipment  Hospital Emergency Department	UASI	LE		Equipment CBRNE Incident				\$ 7,923.00	0%
L 47 176 4  O 52 185 4  O 53 186 4  O 54 187 4	LA County	Sheriff's Department	Specialized Vehicle  Post Blast Equipment  Hospital Emergency Department			Equip	CBRNE Incident				1	
L 47 176 4  O 52 185 4  O 53 186 4  O 54 187 4	LA County	Sheriff's Department	Specialized Vehicle  Post Blast Equipment  Hospital Emergency Department			Equip		\$ 186,603.00				
O 54 187 4 O 54 187 4	LA County		Post Blast Equipment  Hospital Emergency Department	UASI	I.E.		Mesponse venicie	u 100,000.00			\$ 186,603,00	0%
O 52 185 4 O 53 186 4 O 54 187 4	LA County		Hospital Emergency Department	UASI	I.E.		Explosive Device				4 100,000,00	0.70
O 52 185 4 O 53 186 4 O 54 187 4	LA County		Hospital Emergency Department	UASI	LE !						1	
O 53 186 4 O 54 187 4		Health Services				Equip	Mitigation and					
O 53 186 4 O 54 187 4		Health Services		, ,			Remediation				!	
O 53 186 4 O 54 187 4		Health Services					Equipment	\$ 15,000,00		\$ -	\$ 15,000.00	0%
O 53 186 4 O 54 187 4		1 Idalici Gal Vicas		UASI	EMS	Equip	Medical					
<b>O</b> 54 187 4	LA County		Gurneys	G/ (CI	CMO	Equip	Medical	\$ 638,888.00		\$ -	\$ 638,888,00	0%
<b>O</b> 54 187 4	LA County		Radio Mesh System for the				Interoperable				1	
	1 '	Public Health	Countywide Radiation Telemetry	UASI	PH	Equip	Communications				'	
	1		System				Equipment	\$ 45,000,00		\$ -	\$ 45,000,00	0%
	LA County	Public Health	Real-Time Air Monitors	UAŞI	PH	Equip	Detection	\$ 45,000.00		5	\$ 45,000.00	0%
1 56   190 1 4	1		Community Emergency Response				Design/Develop/C				7	
1 2 1	LA County	Fire Department	Training (CERT)	UASI	FS	Train	onduct/Evaluate	\$ 99,000.00		s .	\$ 99,000,00	0%
	<del> </del>		Disaster Volunteer Management				Other Authorized	ψ 88 <sub>1</sub> 000.00		-	00,000,00	
P 57 200 4	LA County	Sheriff's Department	Teams	UASI	LE	Eguip		\$ 63,382,00		s -	\$ 63,382.00	0%
		res Alle Lengs and representation regular to	169119		Section Plane Section		Equipment	φ 03,302.VU	Pro-12 Company of the Company of the Company		<b>Φ</b> 00,302.00	U76
	T	T	TO A STATE OF THE									100 - 100 -
		l					Interoperable		:			
A 1 1 1	LA-RICS	JPA	LA-RICS - Equipment Purchases	UASI	PSC	Equip	Communications			_	1	
							Equipment	\$ 20,406,079.00		\$ "	\$20,406,079.00	G%
							Develop,					
	1	1	<u></u>									
							Coordinate,				j ,	l
A 2 2 1	LA-RICS	JPA	LA-RICS - Project Management Team	UASI	PSC	Plan	implement or				į į	Į .
	15111100	0171	2 Trace Troper management ream	57151	100	1 (641)	Evaluate					
		1					Programs, Groups,					
							Councils or Teams	4 5 4 5 4 5 6 6 6 6		l s -	\$ 5,101,520,00	00/
				Spring Colife Conductions Con-		W/1200 M/WHIPEU/ARCH		\$ 5,101,520.00		<b>)</b>	[ \$ 5,101,520.00 ]	0%
									4.95 M		<u>,                                    </u>	
C 8 16 2	Long Beach	Harbor Department	Web Portal Expansion	UASI	L.E	Equip	Information			l .	1	l
, io	Long Bodon	парог ворачноги	Trab t bital Expansion	Ģ. IĢ.		cdoth	Technology	\$ 648,630.00		\$ -	\$ 648,630.00	0%
							Hiring of new					
							staff/contractors				!	
D 10 20 2	L B b	D.F. D. L.	IDICA SPD I-1-III A51				for info/intel				!	
<b>D</b> 10 20 2	Long Beach	Police Department	JRIC/LBPD Intelligence Analyst	UASI	LE	Org	analysis and					
		i					sharing/fusion					
								\$ 100,000.00		ls -	\$ 100,000.00	0%
		<del>                                     </del>					Center activities	# 100,000.00		- <del>"</del>	W 100,000.00	U 78
E 14 34 2	Long Beach	Police Department	OCT/TLO Training/Conferences	UASI	LE	Train	Design/Develop/C	A F0.0337.00		۱ .	F0 277 00	0%
	ļ	<u> </u>	TIOOTIO				onduct/Evaluate	\$ 58,377.00			\$ 58,377.00	0%
E 15 35 2	Long Beach	Police Department	TLO/SARS Training Program	UASI	LΕ	Equip	Training				1	
Y -	Long Dodon	T office Broparations	Equipment	<b>U</b> . (U)		= qa.p	<u>Equipment</u>	\$ 51,891.00		\$ -	\$ 51,891.00	0%
			Long Beach Airport Enhanced PTZ	!	i i		Physical Security					
F 17 42 3	Long Beach	Police Department		UASI	LE	Equip	Enhancement			[	1	
		1 '	Security Cameras			' '	Equipment	\$ 380,000.00		ls -	\$ 380,000,00	0%
	1		Helicopter Downlink 4.9Mhz				Other Authorized					
F 19 47 3	Long Beach	Police Department	Connectivity	UASI	LE	Equip	Equipment	\$ 85,000.00		s -	\$ 85,000.00	0%
	<u> </u>	<del> </del>	Controducto	<b></b>			CBRNE Logistical	÷ 30,000.00		ļ <del>-</del>	- 55,000.00	
G 21 56 3	Long Rooch	Eiro Donadmont	Dive Ops (PDOG) Equipment	UASI	FS	Equip					'	
G 21 56 3	Long Beach	Fire Department	Dive Obs (CDOO) Edgibilies)(	UMOI	гo	Equip	Support	000.004.00			1 000 004 00	0.10
	-						Equipment	\$ 266,664.00		3 -	\$ 266,664.00	0%
	l	I		l l			CBRNE Logistical				1	
G 21 59 3	Long Beach	Fire Department	Maritime Response Equipment	UASI	FS	Equip	Support				1	
				L			Equipment	\$ 228,455,00		\$ -	\$ 228,455.00	0%
200003000000000000000000000000000000000							CBRNE Logistical					
		Harbor Department	CBRNE Support Equipment	UASI	EMG	Equip	Support				1	
.G 22 206 3	Long Seach		1			,	Equipment	\$ 250,000,00		s -	\$ 250,000.00	0%
<b>G</b> 22 206 3	Long Seach	1					CBRNE Logistical			<u> </u>		
<b>6</b> 22 206 3	Long Beach	-			-40	Equip	Support				1	
			CSRNE Support Equipment	I IPALI		-4414				1	1	0%
G 22 206 3 G 22 207 3	Long Beach	Harbor Department	CBRNE Support Equipment	UASI	€MG			¢ 1.059.00		¢.		
			CBRNE Support Equipment	UASI	ENIG		Equipment	\$ 1,058.00		\$ -	\$ 1,058.00	U/a
G 22 207 3	Long Beach	Harbor Department				r	Equipment CBRNE Logistical	\$ 1,058.00		\$ -	\$ 1,058.00	074
			CBRNE Support Equipment  CBRNE Support Equipment	UASI UASI	EMG	Equip	Equipment CBRNE Logistical Support	·				
G 22 207 3	Long Beach	Harbor Department	CBRNE Support Equipment			Equip	Equipment CBRNE Logistical	\$ 1,058.00 \$ 3,200.00		\$ - \$ -	\$ 1,058.00	0%
G 22 207 3 G 22 208 3	Long Beach	Harbor Department		UASI	EMG	Equip	Equipment CBRNE Logistical Support Equipment	·				
G 22 207 3	Long Beach	Harbor Department	CBRNE Support Equipment			Equip Train	Equipment CBRNE Logistical Support Equipment Design/Develop/C	·			\$ 3,200.00	
G 22 207 3 G 22 208 3	Long Beach	Harbor Department Harbor Department	CBRNE Support Equipment Law Enforcement Critical Infrastructure Protection	UASI	EMG		Equipment CBRNE Logistical Support Equipment	\$ 3,200.00				
G 22 207 3 G 22 208 3 H 23 60 3	Long Beach Long Beach Long Beach	Harbor Department Harbor Department Polics Department	CORNE Support Equipment  Law Enforcement Critical Infrastructure Protection Training/Conferences	UASI UASI	EMG LE	Train	Equipment CBRNE Logistical Support Equipment Design/Develop/C onduct/Evaluate	·		\$ -	\$ 3,200.00	0%
G 22 208 3	Long Beach	Harbor Department Harbor Department	CBRNE Support Equipment  Law Enforcement Critical  Infrastructure Protection  Training/Conferences  Advanced Marine Fire Fighting	UASI	EMG		Equipment CBRNE Logistical Support Equipment Design/Develop/C onduct/Evaluate Design/Develop/C	\$ 3,200.00 \$ 70,000.00		s .	\$ 3,200.00	0%
G 22 207 3 G 22 208 3 H 23 60 3 H 24 63 3	Long Beach Long Beach Long Beach Long Beach	Harbor Department Harbor Department Polics Department Fire Department	CBRNE Support Equipment  Law Enforcement Critical Infrastructure Protection Training/Conferences Advanced Marine Fire Fighting Training	UASI UASI UASI	EMG LE FS	Train Train	Equipment CBRNE Logistical Support Equipment Design/Develop/C onduct/Evaluate Design/Develop/C onduct/Evaluate	\$ 3,200.00		\$ -	\$ 3,200.00	0%
G 22 207 3  - G 22 208 3  - H 23 60 3	Long Beach Long Beach Long Beach	Harbor Department Harbor Department Polics Department	CBRNE Support Equipment  Law Enforcement Critical  Infrastructure Protection  Training/Conferences  Advanced Marine Fire Fighting	UASI UASI	EMG LE	Train	Equipment CBRNE Logistical Support Equipment Design/Develop/C onduct/Evaluate Design/Develop/C onduct/Evaluate Design/Develop/C	\$ 3,200.00 \$ 70,000.00 \$ 66,000.00		\$ - \$ -	\$ 3,200,00 \$ 70,000,00 \$ 65,000,00	0% 0% 0%
G 22 207 3 G 22 208 3 H 23 60 3 H 24 63 3 H 24 66 3	Long Beach Long Beach Long Beach Long Beach Long Beach	Harbor Department Harbor Department Polics Department Fire Department Fire Department	CBRNE Support Equipment  Law Enforcement Critical Infrastructure Protection Training/Conferences Advanced Marine Fire Fighting Training RTCG Positions (BC)	UASI UASI UASI UASI	EMG LE FS	Train Train Train	Equipment CBRNE Logistical Support Equipment Design/Develop/C onduct/Evaluate Design/Develop/C onduct/Evaluate Design/Develop/C onduct/Evaluate onduct/Evaluate	\$ 3,200.00 \$ 70,000.00 \$ 66,000.00 \$ 220,000.00		\$ - \$ - \$	\$ 3,200,000 \$ 70,000,00 \$ 66,000,00 \$ 220,000,00	0% 0% 0%
G 22 207 3 G 22 208 3 H 23 60 3 H 24 63 3	Long Beach Long Beach Long Beach Long Beach	Harbor Department Harbor Department Polics Department Fire Department	CBRNE Support Equipment  Law Enforcement Critical Infrastructure Protection Training/Conferences Advanced Marine Fire Fighting Training	UASI UASI UASI	EMG LE FS	Train Train Train Train	Equipment CBRNE Logistical Support Equipment Design/Develop/C onduct/Evaluate Design/Develop/C onduct/Evaluate Design/Develop/C onduct/Evaluate Overtime	\$ 3,200.00 \$ 70,000.00 \$ 66,000.00		\$ - \$ -	\$ 3,200,00 \$ 70,000,00 \$ 65,000,00	0% 0% 0%

Sorted By Jurisdiction

Project Letter	Item #	Sub- Line#	UASI IJ#	Jurisdiction	Department	Project Name	Funding Source	Disc	Solution Area	Sub-Solution	Sub-Line #'s Total Obligated	Item #'s Total Obligated	Total Approved \$0	Remaining Balance \$55,937,717	% Complete 0%
e AH ≥	27	73	3	Long Beach	Fire Department	CBRNE Training (Consumables)	UASI	FS	Train	Supplies/Materials	\$ 5,215,00		\$ -	\$ 5,215.00	0%
Н	28	76	3	Long Beach	Fire Department	CBRNE Training (Equipment)	UASI	FS	Equip	Other Authorized Equipment	\$ 5,215,00		\$ -	\$ 5,215.00	0%
J	32	95	4	Long Beach	Fire Department	Regional Training Center Props and Equipment	UASI	FS	Train	Training Equipment	\$ 50,000.00		\$	\$ 50,000.00	0%
J	39	125	4	Long Beach	Fire Department	USAR Training (Overtime)	UASI	FS	Train	Overtime	\$ 43,307.00		<u>\$</u>	\$ 43,307.00	0%
J	40	136	4	Long Beach	Fire Department	USAR Training (Backfill)	UASI	FS.		Backfill	\$ 21,274.00		<u>\$</u>	\$ 21,274.00 \$ 5,698.00	0% 0%
3.	41	147	4	Long Beach	Fire Department	USAR Training (Consumables)	UASI	FS	Train	Supplies/Materials Other Authorized	\$ 5,698.00		\$ -	3 3,086.00	U79
J	42	157	4	Long Beach	Fire Department	USAR Training (Equipment) Personal Protective Equipment -	UASI	FS	Equip	Equipment Personal	\$ 5,698.00		\$ -	\$ 5,698.00	0%
К	43	170	4	Long Beach	Police Department	CBRN Ensembles, Air-purifying respirators, SCBA's & Filters	UASI	LΕ	Equip	Protective Equipment	\$ 396,135.00		<u>s</u> -	\$ 396,135.00	0%
L	48	177	4	Long Beach	Harbor Department	Handheld Encrypted Radios	UASI	EMG	Equip	Other Authorized Equipment	\$ 62,650.00		<u> </u>	\$ 62,650.00	0%
P	56	191	4	Long Beach	Fire Department	Community Emergency Response Training (CERT)	UASI	FS	Train	Design/Develop/C onduct/Evaluate	\$ 16,500.00		\$	\$ 16,500.00	0%
P	56	197	4	Long Beach	Fire Department	Disaster Awareness Course (DAC)	UASI	FS	Train	Design/Develop/C onduct/Evaluate	\$ 9,036.00		<u>s - </u>	\$ 9,036,00	0%
ū	58	202	4	Long Beach	Disaster Management Office	Long Beach M&A Salaries	UASI	GA	M&A	Hiring of Full or Part-Time Staff	\$ 90,000.00		s -	\$ 90,000,00	0%
100					<del>                                     </del>		T T			5	T				
Р	-56	198	4	Manhattan Beach	Fire Department	Disaster Awareness Course (DAC)	UASI	FŞ	Train	Design/Develop/C onduct/Evaluate	\$ 9,031.00		<u>s</u> -	\$ 9,031.00	0%
E	13	28	2	Monterey Park	Fire Department	[Regional TLO Training	UASI	FS	Train	Overtime	\$ 27.822.00		\$ -	\$ 27,822.00	0%
1	39	126	4	Monterey Park	Fire Department	USAR Training (Overtime)	UASI	FS	Train	Overtime	\$ 21,650,00		\$ .	\$ 21,650.00	0%
J	40	137	4	Monterey Park	Fire Department	USAR Training (Backfill)	UAS	FS	Train	Backfill	\$ 10,637.00		\$ -	\$ 10,637.00	0%
J	41	148	4	Monterey Park	Fire Department	USAR Training (Consumables)	UASI	FS	Train	Supplies/Materials	\$ 2,850.00		\$ -	\$ 2,850.00	0%
3.5	42	158	4	Monterey Park	Fire Department	USAR Training (Equipment)	UASI	FS	Equip	Other Authorized Equipment	\$ 2,850.00		\$ -	\$ 2,850.00	0%
	f l	11		In t	Te-t e	District of Francisco Alberta	L WASI T				\$ 70,000.00	3 80		\$ 70,000.00	0%
E E	13	29	2	Pasadena Pasadena	Police Department Fire Department	Mobile & Fixed Point ALPR Regional TLO Training	UASI	LE FS		Detection Overtime	\$ 70,000.00 \$ 46,370.00		\$ - \$ -	\$ 46,370.00	0%
F	17	41	3	Pasadena	Police Department	Video Surveillance & Protection	UASI	LE	Equip	Physical Security Enhancement	40,370.00		Ψ	4 40,070.00	0,0
	39	127	4	D		USAR Training (Overtime)	UASI	FS	Train	Equipment	\$ 100,000.00 \$ 43,307.00		<u>\$</u> -	\$ 100,000.00 \$ 43,307.00	0% 0%
7	- 39 - 40	138	4	Pasadena Pasadena	Fire Department	USAR Training (Overalite)	UASI	F\$	Train	Overtime Backfill	\$ 21,274,00		\$ -	\$ 21,274.00	0%
i jed	41	149	4	Pasadena	Fire Department	USAR Training (Consumables)	UASI	FS	Train	Supplies/Materials	\$ 5,698.00		\$ -	\$ 5,698.00	0%
J	- 42	159	4	Pasadena	Fire Department	USAR Training (Equipment)	UASI	FS	Equip	Other Authorized Equipment	\$ 5,698.00		\$ -	\$ 5,698.00	0%
K	43	168	4	Pasadena	Police Department	USAR Kits PPE	UASI	LE	Equip	Personal Protective Equipment	\$ 28,000.00		\$	\$ 28,000.00	0%
М	49	180	4	Pasadena	Police Department	CAD: Console & Interface	UASI	LE	Equip	Information Technology	\$ 95,108.00		s -	\$ 95,108.00	0%
M	49	181	4	Pasadena	Police Department	CAD: 9-1-1 Regional Server	UASI	LE	Equip	Information Technology	\$ 30,000.00		s -	\$ 30,000.00	0%
	10000			L	I					тестионоду	1 00,000.30		•	00,000.00	
J	33	98	4	Santa Fe Springs	Fire Department	Regional Training Center Props and Equipment	UASI	FS	Equip	Training Equipment	\$ 50,000.00		\$ -	\$ 50,000.00	0%
				To the second	5.1. 6	Taraba a Francisco	, <u>, , , , , , , , , , , , , , , , , , </u>							T# 67.000.00	OC'
C I	5 := 13	12 30	2	Santa Monica	Police Department Fire Department	Mobile & Fixed Point ALPR Regional TLO Training	UASI	LE	Equip Train	Detection Overtime	\$ 64,000.00 \$ 27,822.00		\$ - \$ -	\$ 64,000.00 \$ 27,822.00	0% 0%
Ĵ	35	103	4	Santa Monica Santa Monica	Fire Department	HazMat Training (Overtime)	UASI	FS FS	Train	Overtime	\$ 27,822.00		\$ -	\$ 56,647.00	0%
Ĵ	36	108	4	Santa Monica	Fire Department	HazMat Training (Backfill)	UASI	FS	Train	Backfill	\$ 46,878.00		\$	\$ 46,878.00	0%
J	38	117	4	Santa Monica	Fire Department	HazMat Training (Equipment)	UASI	FS	Equip	Other Authorized Equipment	\$ 45,475.00		\$	\$ 45,475.00	0%
Jes	39	128	4	Santa Monica	Fire Department	USAR Training (Overtime)	UASI	FS	Train	Overtime	\$ 19,977.00		\$ -	\$ 19,977.00	0%
J	40	139	44	Santa Monica	Fire Department	USAR Training (Backfill)	UASI	FS		Backfill Other Authorized	\$ 8,200.00		\$ -	\$ 8,200.00	0%
J	42	160	4	Santa Monica	Fire Department	USAR Training (Equipment)	UASI	FS	Equip	Equipment	\$ 47,800.00		\$ -	\$ 47,800.00	0%
E	13	31	2	South Pasadena	Fire Department	Regional TLO Training	UASI	FS	Train	Overtime	\$ 27,822.00	i i	\$ -	\$ 27,822.00	0%
	,,,	7.00		Tocali i doducila	1. S.O. Excipation (CI)			Section 5		5.5141110					
· E	13	32	2	Torrance	Fire Department	Regional TLO Training	UASI	FS	Train	Overtime	\$ 27,822.00		\$ -	\$ 27,822.00	0%
κ	43	169	4	Torrance	Police Department	First Responder PPE	UASI	LE	Equip	Personal Protective Equipment	\$ 20,000.00		\$ -	\$ 20,000.00	0%
100000000000000000000000000000000000000			L	<u> </u>	1	<del></del>	1		L	Frankinety	<u>μ                                    </u>	L £	<u>*</u>	, ,	V 79

### FISCAL YEAR 2010 UASI BUDGET- LOS ANGELES/LONG BEACH URBAN AREA

Attachment B

Sorted By Jurisdiction

Project Letter	Item#	Sub- Line#	UASI IJ#	Jurisdiction	Department	Project Name	Funding Source	Diśc	Solution Area	Sub-Solution	Sub-Line #'s Total Obligated	item #'s Total Obligated		Total proved	Remaining Balance \$55,937,717	% Complete 0%
L	44	171	4	Torrance	Police Department	Alternate Emergency Operations Center Equipment	UASI	LE		Other Authorized Equipment	\$ 100,000.00		\$	-	\$ 100,000.00	0%
5.0					Alto Holland						-					
C	5	13	2	Vernon	Police Department	Mobile & Fixed Point ALPR	UASI	LE_		Detection	\$ 50,000.00		\$		\$ 50,000.00	0%
I E	13	33	2	Vernon	Fire Department	Regional TLO Training	UASI	FS	Train	Overtime	\$ 27,822.00		\$	-	\$ 27,822.00	0%
3	35	104	4	Vernon	Fire Department	HazMat Training (Overtime)	UASI	FS	Train	Overtime	\$ 56,700.00		\$	-	\$ 56,700.00	0%
J	36	109	4	Vernon	Fire Department	HazMat Training (Backfill)	UASI	FS	Train	Backfill	\$ 28,800,00		\$		\$ 28,800.00	0%
J	37	113	4	Vernon	Fire Department	HazMat Training (Consumables)	UASI	FS	Train	Supplies/Materials	\$ 2,250.00		\$	-	\$ 2,250.00	0%
∥ J_	38	118	4	Vernon	Fire Department	HazMat Training (Equipment)	UASI	FS	I FOUND I	Other Authorized Equipment	\$ 2,250.00		3	-	\$ 2,250.00	0%
J -	. 39	129	4	Vernon	Fire Department	USAR Training (Overtime)	UASI	F\$	Train	Overtime	\$ 43,307.00		\$	-	\$ 43,307.00	0%
J	40	140	4	Vernon	Fire Department	USAR Training (Backfill)	UASI	FS	Train	Backfill	\$ 21,274.00		3	-	\$ 21,274.00	0%
J	41	150	4	Vernon	Fire Department	USAR Training (Consumables)	UASI	FS	Train	Supplies/Materials	\$ 5,698.00		\$	-	\$ 5,698,00	0%
J	42	161	4	Vernon	Fire Department	USAR Training (Equipment)	UASI	FS	i Follo	Other Authorized Equipment	\$ 5,698.00		\$	-	\$ 5,698.00	0%
P	56	199	4	Vernon	Fire Department	Disaster Awareness Course (DAC)	UASI	FS	i itain i	Design/Develop/C onduct/Evaluate	\$ 9,031.00		\$	-	\$ 9,031.00	0%

#### APPROVED FISCAL YEAR 2010 BUDGET: CITY OF LOS ANGELES

Project Letter	Item #	Sub- Line #	UASI IJ#	Jurisdiction	Department	Project Name	Funding Source	Disc	Solution Area	Sub-Solution	Sub-Lin Total Of	
_ В	-3	3	2	LA City	Fire Department	ACAMS Fire Captain Position	UASI	FS	Org	Overtime for Information, Investigative, and Intelligence Sharing Activities	\$	182,000.00
В	3	4	2	LA City	Fire Department	Joint Hazard Assessment Team	UASI	FS	Org	Overtime for Information, Investigative, and Intelligence Sharing Activities	\$	291,270.00
В	3	5	2	ŁA City	Fire Department	Joint Terrorism Task Force (JTTF)	UASI	FS	Org	Overtime for Information, Investigative, and Intelligence Sharing Activities	\$	280,500.00
С	4	6	2	LA City	ITA	Shared Resources Public Safety Portal and Public Safety Network	UASI	cs	Plan	Develop, Coordinate, Implement or Evaluate Programs, Groups, Councils or Teams	\$	360,632.00
<u> </u>	5	7	2	LA City	Police Department	Automated License Plate Reader Systems	UASI	LE	Equip	Detection	\$	972,945.00
С	-6	14	2	LA City	Police Department	Digital Forensic Lab Network with Centralized Server	UASI	LE	Equip	Terrorism Incident Prevention Equipment	\$	42,540.00
- C	7	15	2	LA City	Police Department	LARCOPP	UASI	LE	Equip	Interoperable Communications Equipment	\$ 1	1,621,576.00
D	10	19	2	LA City	Harbor Department	POLA Crime Intel Analyst FY10	UASI	LE	Org	Hiring of new staff/contractors for info/intel analysis and sharing/fusion center activities	\$	113,500.00
D	11	21	2	LA City	Fire Department	JRIC Training	UASI	FS	Train	Training Consultant	\$	182,000.00
Ε	13	27	2	LA City	Fire Department	Regional TLO Training	UASI	FS	Train	Overtime	\$	129,835.00
F	16	36	3	LA City	Police Department	Bomb Squad Interoperability Deployment Kits	UASI	LE	Equip	Explosive Device Mitigation and Remediation Equipment	\$	40,00 <u>0.0</u> (
F	<u>.</u> 17	37	3	LA City	Police Department	Regional Video Command Center	UASI	LE	Equip	Physical Security Enhancement Equipment	1	1,137,716.00
F	18	43	3	LA City	Harbor Department	POLA Generator	UAŞI	LE	Equip	Physical Security Enhancement Equipment	\$	200,000.00
F	18	44	- 3	LA City	Harbor Department	POLA Satellite Radio Comm System	UASI	LE	Equip	Physical Security Enhancement Equipment	\$	250,000.00
G	20	48	3	LA City	Police Department	Advanced Technician Radiological Equipment	UASI	LE	Equip	Detection	\$	280,000.00
G	20	49	3	LA City	Police Department	AWARE Project - Area Wireless Reconnaissance & Evaluation	UASI	LE	Equip	Detection	\$	172,000.00
G	21	54	3	LA City	Fire Department	Dive Ops (PDOG) Equipment	UASI	FS	Equip	CBRNE Logistical Support Equipment	\$	266,672.00
G	21	57	3	LA City	Fire Department	Maritime Response Equipment	UASI	FŞ	Equip	CBRNE Logistical Support Equipment	\$	228,455.00
H	24	61	3	LA City	Fire Department	Advanced Marine Fire Fighting Training	UASI	FS	Train	Design/Develop/Conduct/Evaluate	\$	102,000.00
Н	- 24 ∍	64	3	LA City	Fire Department	RTCG Positions (BC)	UASI	FS		Design/Develop/Conduct/Evaluate	<u>  \$</u>	220,000.00
Н	25	69	3	LA City	Fire Department	CBRNE Training (Overtime)	UASI	FS		Overtime	\$	187,240.00
Н	26	72	3	LA City	Fire Department	CBRNE Training (Backfill)	UASI	FS		Backfill	\$	93,620.00
H	27	74	3	LA City	Fire Department	CBRNE Training (Consumables)	UASI	FS		Supplies/Materials	\$	10,570.00
H	28	77	3	LA City	Fire Department	CBRNE Training (Equipment)	UASI	FS		Other Authorized Equipment	\$	10,570.00
	29	78	3	LA City	EMD	Alliance, Recovery Guide (Personnel)	UASI	EMG		Develop and Enhance Plans and Protocols	\$	90,000.00
l l	29	79	3	LA City	EMD	Alliance, Recovery Guide	UASI	EMG	Plan	Supplies/Materials	\$	47,042.00
1	29	80	3	LA City	Police Department	Alliance, Recovery Guide	UASI	LE		Develop and Enhance Plans and Protocols	\$	250,000
l l	29	81	3	LA City	Fire Department	Alliance, Recovery Guide	UASI	FS	Plan	Develop and Enhance Plans and Protocols	\$	275,000
	30	89	- 4	LA City	Police Department	WMD Instructor based O/T	UASI	LE	Train	Overtime	\$	355,361.00
J	31	92	4	LA City	EMD	Emergency Management Mutual Aid and Assistance Training	UASI	EMG	Train	Overtime	\$	138,647.00
J	32	93	4	LA City	Fire Department	Regional Training Center Props and Equipment	UASI	FS	Train	Training Equipment	\$	330,129.00
J	34	99	4	LA City	Fire Department	Regional Training Green Cell	UASI	FS	Train	Design/Develop/Conduct/Evaluate	\$	236,286.00
J	35	101	4	LA City	Fire Department	HazMat Training (Overtime)	UAŞI	FS	Train	Overtime	\$	185,220.00
J	36	106	4	LA City	Fire Department	HazMat Training (Backfill)	UASI	FS	Train	Backfill .	\$	94,080.00
J	37	111	4	LA City	Fire Department	HazMat Training (Consumables)	UASI	FS	Train	Supplies/Materials	\$	7,350.00
, J	38	115	4	LA City	Fire Department	HazMat Training (Equipment)	UASI	FS	Equip	Other Authorized Equipment	\$	7,350.00
J	39	124	4	LA City	Fire Department	USAR Training (Overtime)	UASI	FS	Train	Overtime	\$	85,340.00
J	40 -	135	4	LA City	Fire Department	USAR Training (Backfill)	UASI	FS		Backfill	\$	41,916.00
J	41	146		LA City	Fire Department	USAR Training (Consumables)	UASI	FS		Supplies/Materials	\$	11,230.00
J K	42 43	156 162	4	LA City	Fire Department Police Department	USAR Training (Equipment) LAPD SWAT Enhanced CBRNE Equipment	UASI UASI	FS LE	Equip Equip	Other Authorized Equipment Personal Protective Equipment	\$	11,230.00
											\$	380,408.00
K	43	163	4	LA City	Police Department	WMD Equipment (Training/Deployable)	UASI	LE	Equip	Personal Protective Equipment	\$	158,454.00
L	45	174	4	LA City	Police Department	Air Support Division Surveillance Camera	UASI	LE	Equip	CBRNE Aviation Equipment	\$	575,555.00
O	50 51	183 184	4	LA City	Police Department Fire Department	Hyrdra Operations Exercises  Patient Tracking System (in conjunction with LA County Public Health and Long Beach Health Services)	UASI UASI	LE EMS-F		Design/Develop/Conduct/Evaluate  Develop or Conduct Assessments	\$	23,768.00 500,000.00
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Attachment C

#### APPROVED FISCAL YEAR 2010 BUDGET: CITY OF LOS ANGELES

Project Letter	Item #	Sub- Line #	UASI IJ#	Jurisdiction	Department	Project Name	Funding Source	Disc	Solution Area	Sub-Solution	A Company of the Comp	Line #s Obligated
0 :-	- 55 □	188	4	LA City	Fire Department	MCI Trailers	UASI	EMS-F	Equip	Other Authorized Equipment	\$	440,000.00
Ρ.	56	189	4	LA City	likira lianoriment	Community Emergency Response Training (CERT)	UASI	FS	Train	Design/Develop/Conduct/Evaluate	\$	49,500.00
P	56	196	4	LA City	Fire Department	Disaster Awareness Course (DAC)	UASI	FS	Train	Design/Develop/Conduct/Evaluate	\$	463,637.00
Q -	58	201	4	LA City	Mayor's Office	HSPS M&A Salaries	UASI	GA	M&A	Hiring of Full or Part-Time Staff	\$	2,256,886.00
Q	59	203	4	LA City	Mayor's Office	Consultants	UASI	GA	M&A	M&A Hiring Contractors/Consultants	\$	250,000.00
Q-	60	204	4	LA City	Mayor's Office	Trave!	UASI	GA	M&A	All Other M&A Expenses	\$	100,000.00
Q	60	205	4	LA City	Mayor's Office	Admin Expenses	UASI	GA	M&A	All Other M&A Expenses	\$	160,000.00

# Los Angeles Regional Interoperable Communications (LA-RICS) Staffing Budget Estimated Source of Funding for Salaries and Fringe Benefits - Fiscal Year 2011-12

						Estimated**	Sot	arce of Fund	ls fo	or Salaries		Source of F je Benefits*	s for			ated* Source + Fringe Be		
				Estimated Annual	Γ	FY09		FY10	T	otal Salaries	FY09	 FY10	otal Fringe Benefits	ſ	FY09	FY10	-	Total Cost
Dept	Position*	Code	Qty	Şalary		UASI		UASI		Y 2011-12	UASI	UASI	Y 2011-12		UASI	UAŞI	-	Y 2011-12
LAFD	Assistant Chief	2166	1	\$ 169,170	\$	24,632	\$	142,265	\$	166,897	\$ 12,232	\$ 70,649	\$ 82,881	\$	36,864	\$ 212,914	\$	249,778
LAPD	Lieutenant II	2232-2	1	\$ 131,022	\$	131,022	\$	21,837	\$	152,859	\$ 65,301	\$ 10,884	\$ 76,185	\$	196,323	\$ 32,721	\$	229,044
Mayor	Project Manager (Mayoral Aide)	0147	1	\$ 84,773	\$	69,751	\$	14,697	\$	84,448	\$ 15,492	\$ 3,264	\$ 18,756	\$	85,242	\$ 17,962	\$	103,204
ITA	Senior Communications Engineer	7614	1	\$ 129,018	\$	6,674	\$	122,344	\$	129,018	\$ 2,254	\$ 41,328	\$ 43,582	\$	8,929	\$ 163,672	\$	172,600
ITA	Communication Engineering Associate II	7607-2	4	\$ 90,619	\$	16,587	\$	345,889	\$	362,476	\$ 5,603	\$ 116,841	\$ 122,444	\$	22,190	\$ 462,730	\$	484,920
ITA	Communication Engineering Associate III	7607-3	3	\$ 100,934	\$	15,659	\$	287,143	\$	302,802	\$ 5,290	\$ 96,997	\$ 102,287	\$	20,949	\$ 384,139	\$	405,089
	Sub	ototal ITA:	8	\$ 320,571	\$	38,921	\$	755,376	\$	794,296	\$ 13,147	\$ 255,166	\$ 268,313	\$	52,068	\$ 1,010,541	\$	1,062,609
	TOTAL ALL DEPAR	TMENTS:	11	\$705,536	\$	264,325	\$	755,375	\$	1,198,500	\$ 106,173	\$ 255,166	\$ 446,135	\$	370,498	\$ 1,010,541	\$	1,381,039

<sup>\*</sup>Continuing Resolution Position Authority requested for all positions for FY 11-12 from July 1, 2011 - June 30,2012

<sup>\*\*</sup>FY09 UASI will fund all staff members for nine months from July 1, 2011 through April 30, 2012 (CF 09-1275). Funding sources are subject to change depending on actual expenditures submitted by Departments. Only FY10 UASI appropriations are being recommended for approval at this time.

<sup>\*\*\*</sup>Fringe Benefits are estimated using Cost Allocation Plan 32: LAFD 49.66%, LAPD 49.84%, Mayor's Office 22.21%, and ITA 33.78%.

#### Grants Management and Administration Staffing Budget Urban Areas Security Initiative (UASI) Grants Estimated Source of Funding for Salaries and Fringe Benefits - Fiscal Year 2011-12

	Í	P#####################################	· · · · · · · · · · · · · · · · · · ·	Esti	mated S	ource of Fun	ds for Sa	laries	, , , , , , , , , , , , , , , , , , ,		To have		Estimate	ed Source of	Funds for Fring	e Benefits	SSTARTIVE CONTRACTOR
		1													Fringe	Fringe	TOTAL
	Biweekly		% FY08		% FY09		% FY10	Public	% Public	Salaries	Total				Benefits	Benefits	Fringe
Position	Pay Rate	FY08 UASI	UASI	FY09 UASI	UASI	FY10 UASI	UASI	Safety	Safety	(UASI)	Salaries		FY09 UASI		Pub. Safety	(UASI)	Benefits
Grants Director	\$3,822.40	\$29,814.72	30	\$39,752.96	40	\$9,938,24	10	\$19,876.48		\$79,505.92	\$99,382.40			\$2,207.28	\$4,414.57	\$17,658.26	
Contract Specialist	\$2,532.80	\$32,926.40	50	\$19,755.84	30	\$13,170.56	20	\$0.00	0	\$65,852.80	\$65,852.80		\$4,387.77	\$2,925.18	\$0.00	\$14,625.91	
Contract Specialist	\$2,525.60	\$32,832.80	50	\$19,699.68	30	\$13,133.12	20	\$0.00	0	\$65,665.60	\$65,665,60		\$4,375.30	\$2,916.87	\$0.00	\$14,584.33	
Contract Specialist	\$2,525.60	\$39,399.36	60	\$13,133.12	20	\$13,133.12	20	\$0.00	0	\$65,665.60	\$65,66 <u>5.60</u>	\$8,750.60	\$2,916.87	\$2,916.87	\$0.00	\$14,584.33	
Contract Specialist	\$2,525.60	\$39,399.36	60	\$13,133.12	20	\$6,566.56	10	\$6,566,56	10	\$59,099.04	\$65,665.60	\$8,750.60	\$2,916.87	\$1,458.43	\$1,458.43	\$13,125.90	
Grants Analyst	\$2,525.60	\$0.00	0	\$16,416.40	25	\$0.00	0	\$49,249.20		\$16,416.40	\$65,665.60	\$0.00	\$3,646.08	\$0.00	\$10,938.25	\$3,646.08	
Senior Grant Specialist	\$2,666.40	\$34,663.20	50	\$20,797.92	30	\$13,865.28	20	\$0.00		\$69,326.40	\$69,326.40	\$7,698.70	\$4,619.22	\$3,079.48	\$0.00	\$15,397.39	
Grant Specialist	\$2,145.60	\$27,892.80	50	\$16,735.68	30	\$11,157.12	20	\$0.00	0	\$55,785.60	\$55,785.60	\$6,194.99	\$3,716.99	\$2,478.00	\$0.00	\$12,389.98	\$12,389.98
Grant Specialist	\$2,525.60	\$32,832.80	50	\$19,699.68	30	\$13,133.12	20	\$0.00	0	\$65,665.60	\$65,665.60	\$7,292.16	\$4,375.30	\$2,916.87	\$0.00	\$14,584.33	\$14,584.33
Grant Specialist	\$2,265.60	\$17,671.68	30	\$29,452.80	50	\$11,781.12	20	\$0.00	0	\$58,905.60	\$58,905.60	\$3,924.88	\$6,541.47	\$2,616.59	\$0.00	\$13,082.93	\$13,082.93
Grant Specialist	\$2,145.60	\$27,892.80	50	\$16,735.68	30	\$11,157.12	20	\$0.00	0	\$55,785.60	\$55,785.60	\$6,194.99	\$3,716.99	\$2,478.00	\$0.00	\$12,389.98	\$12,389.98
Fin, Mgmt, Director	\$3,822.40	\$29,814.72	30	\$39,752.96	40	\$9,938.24	10	\$19,876.48	20	\$79,505.92	\$99,382.40	\$6,621.85	\$8,829.13	\$2,207.28	\$4,414.57	\$17,658.26	\$22,072.83
Principle Accountant	\$2,823.20	\$36,701.60	50	\$14,680.64	20	\$7,340.32	10	\$14,680.64	20	\$58,722.56	\$73,403.20	\$8,151.43	\$3,260.57	\$1,630.29	\$3,260.57	\$13,042.28	\$16,302.85
Principle Accountant	\$2,980.80	\$23,250.24	30	\$38,750.40	50	\$15,500.16	20	\$0.00	0	\$77,500.80	\$77,500.80	\$5,163.88	\$8,606.46	\$3,442.59	\$0.00	\$17,212.93	\$17,212.93
Senior Accountant II	\$2,525.60	\$32,832.80	50	\$6,566.56	10	\$13,133.12	20	\$13,133.12	20	\$52,532.48	\$65,665.60	\$7,292.16	\$1,458.43	\$2,916.87	\$2,916.87	\$11,667.46	\$14,584.33
Senior Accountant II	\$2,674.40	\$6,953.44	10	\$41,720.64	60	\$20,860.32	30	\$0.00	0	\$69,534.40	\$69,534.40	\$1,544.36	\$9,266.15	\$4,633.08	\$0.00	\$15,443.59	\$15,443.59
Accountant I	\$2,265.60	\$17,671.68	30	\$23,562.24	40	\$5,890.56	10	\$11,781.12	20	\$47,124.48	\$58,905.60	\$3,924.88	\$5,233.17	\$1,308.29	\$2,616.59	\$10,466.35	\$13,082.93
Accountant I	\$2,265.60	\$23,562.24	40	\$17,671.68	30	\$5,890.56	10	\$11,781.12	20	\$47,124.48	\$58,905.60	\$5,233.17	\$3,924.88	\$1,308.29	\$2,616.59	\$10,466.35	\$13,082.93
Accountant (	\$2,265.60	\$47,124.48	80	\$0.00	0	\$0.00	0	\$11,781.12	20	\$47,124.48	\$58,905.60	\$10,466.35	\$0.00	\$0.00	\$2,616.59	\$10,466.35	\$13,082.93
Accountant I	\$2,145.60	\$33,471.36	60	\$16,735.68	30	\$5,578.56	10	\$0,00	0	\$55,785,60	\$55,785.60	\$7,433.99	\$3,716,99	\$1,239.00	\$0.00	\$12,389.98	\$12,389.98
Total Mayor's Office	Staff:	\$566,708.48		\$424,753.68		\$201,167.20		\$158,725.84		\$1,192,629.36	\$1,351,355.20	\$125,865.95	\$94,337.79	\$44,679.24	\$35,253.01	\$264,882.98	\$300,135.99
		Annual Control of the								MINO.	, , , , , , , , , , , , , , , , , , ,			······································			
Deputy City Attorney III	\$5,550.13	\$18,759.44	18	\$31,025.23	21.5	\$0,00	0	\$87,303.54	60.5	\$49,784.67	\$137,088.21			The second secon			
									<u> </u>				***				
		MANUAL PROPERTY AND ASSESSMENT				,	NAME OF THE PROPERTY OF THE PR	Public		TOTAL	TOTAL	FY08 UASI	FY09 UASI	EV40 HACI	Public Safety	TOTAL	TOTAL
		FY08 UASI		FY09 UASI		FY10 UASI		Safety		Salaries	Salaries	Fringe	Fringe	Fringe	Fringe	Fringe	Fringe
TOTAL UASI STAFF IN	A1.1	Salaries		Salaries		Salaries		Salaries		(UASI)	Jaianes	Benefits	Benefits	Benefits	Benefits	(UASI)	Benefits
DEPARTMENTS:	MLL	\$585,467,92		Salaries \$455,778,91		\$201.167.20		\$246,029,38		\$1.242.414.03	\$1 A88 AA3 A1			\$44.679.24	\$35,253.01		\$300,135,99
DEPARTMENTS:		\$300,407,9£		4422,110.31		φ£01,101.20		9240,023.30		31,494,914.00	41,400,440.41	(P.600,000.90	454,031.15	944,019.24	φυσ <sub>1</sub> Ζυυ.υ 1	4TO-7,001,30	4000,100,00

# **Anticipated Contract Service Requirements**

## Contract Amount not to

City Department	Project Description	Exceed
LAPD	Regional Video Command Center (RVCC): The data network of the current Regional Video Command Center will be expanded. It will also incorporate expansion of camera locations at Critical Infrastructure and Key Resource locations.	\$1,137,716
LAPD	Automated License Plate Reader (ALPR) System: License Plate Recognition systems will be acquired and installed on mobile police vehicles, as well as at fixed locations adjacent to critical infrastructure. The data will be stored on a database, and access to that database will be established for all regional partners.	\$972,945
LAPD	Los Angeles Regional Common Operational Picture Platform (LARCOPP): The Los Angeles Regional Common Operational Pictuer Program (LARCOPP) will procure and integrate a system of mobile communication and information sharing platforms to provide a regional system for response, communications, and management of all-hazards incidents.	\$1,621,576
LAFD	Chemical, Biological, Radiological, Nuclear, Explosives (CBRNE)Training: State certified instruction in basic and applied chemistry for LAFD hazardous materials personnel.	\$28,500
LAFD	Hazardous Materials (Hazmat) Technician and Specialist Training: Specialized instruction in the use of FEMA sponsored approved chemical detection and identification equipment.	\$10,000
LAFD	<b>Dive Operations Equipment:</b> The Dive Operations Group conducts dive operations in and around the port of LA/LB. The operations include underwater safety sweeps of pier and ships.	\$266,672
LAFD	Maritime Response Equipment: Equipment to support LAFD Dive Operations in and around the Ports of LA/LB including underwater safety sweeps of pier and ships.	\$228,455
LAFD	Patient Tracking System: To review the best practices for patient tracking and possible solutions for the LA/LB UA.	\$500,000
LAFD	Regional Training Center Props and Equipment: Procure/build Regional Training Prop for Urban Search and Rescue Training at Fire Station 88.	\$330,129
LAFD	Mass Casualty Incident (MCI) Trailers: To provide enhanced capabilities for emergency personnel to respond to large scale incidents.	\$440,000
Mayor	Certified Public Accounting: To perform an independent financial and programm audit of UASI grant recipients.	\$250,000

TOTAL \$5,785,993