



ANTONIO R. VILLARAIGOSA
MAYOR

February 1, 2013

Honorable Members of the City Council
c/o City Clerk
Room 395, City Hall

Re: Fiscal Year 2010 Urban Areas Security Initiative Grant - Contracting Authorities and Budget Modifications (Council File No. 10-1166) ✓

Dear Honorable Members:

Transmitted herewith for City Council consideration are proposed contracting authorities and budget modifications to the United States Department of Homeland Security (DHS) Fiscal Year 2010 Urban Areas Security Initiative (FY10 UASI) grant award. On July 19, 2011, the City Council accepted the FY10 UASI grant in the amount of \$55,937,717 for a performance period of October 28, 2010 to April 30, 2013 (Council File No. 10-1166).

City of Los Angeles Emergency Management Department

The Emergency Management Department (EMD), as the managing entity for the Los Angeles Operational Area Critical Incident Planning and Training Alliance (Alliance), was originally allocated \$1,392,042 for Alliance members to develop Recovery guides, templates and jurisdiction-specific Recovery plans. This allocation was then divided amongst City of Los Angeles (City) and County of Los Angeles departments; EMD retained \$137,042.

Two county agencies have since returned a total of \$185,000 of Alliance funds. The Los Angeles Police Department (LAPD) is also reallocating their allocation of \$250,000 to EMD as existing Alliance staff are already being funded out of the Regional Catastrophic Preparedness Grant Program (RCPGP). Additionally, EMD is modifying \$10,000 of their existing Alliance allocation towards equipment. This reallocation does not impact EMD's Alliance staffing because EMD's Alliance staff are also covered by the RCPGP. EMD requests the use of these funds, totaling \$445,000, to purchase equipment for the City's Emergency Operation Center (EOC), Alternate Emergency Operation Center (AEOC) and to enhance the City's sheltering capabilities. This modification is pending CalEMA approval.

The Mayor's Office requests authority to reallocate funding as outlined above and to amend the contract with the County of Los Angeles.

City of Glendale

The Pasadena Police Department (\$125,108) and Burbank Police Department (\$95,108) reallocated their FY10 UASI funding from their Console and Interface (CAD) projects for a total reallocated amount of \$220,216 to the Glendale Police Department for the Los Angeles County Police Chief's Association (LACPCA) P-25 Multi-Agency Communications System Migration. All sites require the same technology migration and by consolidating the migration into a single project, it proved to be more cost effective and efficient. The Glendale Police Department will therefore conduct the procurement and manage the project. This modification was approved by the grantor on October 17, 2012 and on January 30, 2013. Council authority is being requested to amend the contract with the Cities of Glendale, Pasadena and Burbank.

RECOMMENDATIONS:

It is therefore requested that the City Council:

1. **Authorize** the Mayor, or his designee, to:
 - a. Modify the existing grant budget for the FY10 UASI grant by reallocating funds between projects as described within this report;
 - b. Execute a contract amendment with the County of Los Angeles to decrease their total contract amount by \$185,000 for a total contract amount of \$8,764,330, subject to the approval of the City Attorney as to form and legality;
 - c. Execute a contract amendment with the City of Glendale to increase their total contract amount by \$220,216 for a total contract amount of \$877,807, subject to the approval of the City Attorney as to form and legality;
 - d. Execute a contract amendment with the City of Pasadena to decrease their total contract amount by \$125,108 for a total contract amount of \$320,347, subject to the approval of the City Attorney as to form and legality; and
 - e. Execute a contract amendment with the City of Burbank to decrease their total contract amount by \$95,108 for a total contract amount of \$567,693, subject to the approval of the City Attorney as to form and legality.

2. **Authorize** the Controller to:

- a. Modify appropriations accounts to reflect budget modifications for UASI 10 by transferring appropriations within fund 53V, UASI 10 (Council File No. 10-1166), as follows:

TRANSFER

FROM:

<u>Fund/Dept. No.</u>	<u>Account No.</u>	<u>Account Name</u>	<u>Amount</u>
53V/46	46H668	Partner Cities	\$185,000
53V/46	46J135	EMD	\$ 10,000
53V/46	46H970	LAPD	<u>\$250,000</u>
		Total:	<u>\$445,000</u>

TRANSFER

TO:

<u>Fund/Dept. No.</u>	<u>Account No.</u>	<u>Account Name</u>	<u>Amount</u>
53V/46	46H935	EMD	\$445,000

3. **Authorize** the Mayor, or designee, to prepare Controller instructions for any technical adjustments, subject to approval of the CAO, and authorize the Controller to implement the instructions.

Very truly yours,


ANTONIO R. VILLARAIGOSA
Mayor

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