



ANTONIO R. VILLARAIGOSA
MAYOR

June 24, 2010

Honorable Members of the City Council
c/o City Clerk
Room 395, City Hall

Re: Urban Areas Security Initiative FY 2010 Grant, Office of Homeland Security:
Notification of Submission of a Grant Application and Request for Adoption of
Governing Body Resolution

Dear Honorable Members:

Pursuant to Section 14.6 of the Los Angeles Administrative Code, the Mayor's Office of Homeland Security and Public Safety is providing notification to the City Council of the submission of a grant application for the Urban Areas Security Initiative Fiscal Year 2010 (UASI FY 10). The California Emergency Management Agency (Cal-EMA), issued a solicitation for the UASI FY 10 Program in March 2010 and the application is due to the State on August 13, 2010. The final UASI FY 10 award allocations are anticipated to be announced on July 30, 2010. The grant performance period will be September 13, 2010 through April 30, 2013 although the grant performance period start date is dependent on the award date.

OVERVIEW

On December 8, 2009, the Department of Homeland Security (DHS) announced the 64 Urban Areas throughout the nation that were eligible to apply for \$832.5 million through the UASI FY 10 Program. DHS awards the funds to Cal-EMA which acts as the State Administrative Agent and disperses the federal funds to the urban areas. The ten highest risk urban areas, designated Tier 1 Urban Areas, of which the Los Angeles/Long Beach Urban Area (LA – LB UA) is, will be allocated 63 percent of available funds. (In 2009, there was an increase in the number of Tier 1 Urban Areas from seven to ten, with the inclusion of Dallas, Philadelphia and Boston.) The remaining 54 urban areas, designated Tier 2 Urban Areas, will be allocated 37 percent of the total of available funds.

The Los Angeles/Long Beach UASI received an allocation of \$69,922,146. For the FY 2009 award, DHS presented each Urban Area with a target allocation and allowed Urban Areas to compete for an additional 10% of their award. For FY 2010, however, DHS eliminated the competitive portion and each Urban Area will be awarded their initial allocation.

The UASI award does not require any cash or in-kind match. The \$69,922,146 allocation represents a 2.39% increase (\$1.6 million) from the final FY 2009 award.



UASI FY10 APPLICATION PROCESS

Investment Justifications

The UASI grant application is developed with input from public safety agencies (law, fire, emergency management, health) representing all 27 Urban Area jurisdictions. The Urban Area Working Group, made up of eighteen voting representatives from jurisdictions across the Urban Area, sets forth homeland security objectives, proposes programs to meet those objectives, and presents funding requests to meet each objective for the application. In addition, multiple subcommittees are created out of the Working Group; these subcommittees participate in the submission of projects for specific Investment Justifications (IJs). This draft application is reviewed and ratified by an eleven member Approval Authority, which represents the Urban Area Jurisdiction and includes four City of Los Angeles representatives (Attachment). The Mayor's Office of Homeland Security and Public Safety serves as the administrative and fiscal agent for all UASI awards, and submits all grant applications and related documents on behalf of the LA – LB Urban Area jurisdictions.

Similar to the FY 2009 UASI application, the Working Group recommended and the Approval Authority concurred on:

- Identifying the primary IJs to be pursued;
- Defining criteria for project eligibility under those IJs;
- Establishing allocation ranges for each IJ (as a percentage of the award); and
- Providing clear direction to potential sub-grantees.

The IJs for UASI FY 10 were developed by the Working Group and Approval Authority with consideration of the target capabilities and gaps of the LA – LB Urban Area and based on feedback provided by Cal-EMA and the U.S. Department of Homeland Security.

The IJs that were recommended in FY 10 are identified below along with a set of focused outcomes for each and the recommended percentage of the grant award to be allotted.

1. Strengthen interoperable and communications capabilities (48% of grant award)

Outcomes

- Continued development of the Los Angeles Regional Interoperability Communications System (LA-RICS). Examples include:
 - a. Operations of the LA-RICS Authority
 - b. Project management of infrastructure build-out
- Begin infrastructure build-out of LA-RICS. Build-out will implement the completed technical design described in the RFP
- Purchase of equipment that is within the scope of the LA-RICS project design
- Hire a consultant to create a funding plan

2. Strengthen information sharing, collaboration capabilities, and law enforcement investigations (19% of grant award)

Outcomes

- Continuing to link and enhance Urban Area criminal and intelligence systems together

- Increasing analytical capability to detect and disrupt terrorist activity across linked databases and intelligence systems
- Training for the intelligence community and Terrorism Liaison Officers (TLOs) across Urban Area jurisdictions
- Funding for analysts at the Joint Regional Intelligence Center (JRIC).
- Regional IP (e.g. wireless, microwave, RF, fiber) connectivity to enhance information sharing
- Expand Common Operational Platform Program capabilities to enhance information gathering, sharing, and incident management
- The procurement of equipment and training designed to enhance technological capabilities to support intelligence and criminal cases for the pursuit of terror networks and individuals

3. Protection of critical infrastructure and key resources (limited to commercial airports and seaports) (14% of grant award)

Outcomes

- Enhance transportation systems and maritime security
- Procure equipment, technologies, training and exercises designed to improve security at critical infrastructure and to combat threats of high consequences including CBRNE
- Resiliency (continuity of operations)
 - Integrate critical sub-systems (e.g. power, key roads, water, communications) into overall critical infrastructure security plans and operations
- Operations and maintenance of Homeland Security Grant Program acquired systems

4. Catastrophic Incident Planning Response and Recovery (19% of grant award/5% earmarked for Planning & Recovery)

Outcomes Response

- Procure equipment to enhance CBRNE approach
- Personal protective equipment to meet OSHA standards
- Catastrophic disaster response training & exercises
- Sustainment of USAR, CBRNE and other specialties
- Enhance response capability for mass casualty and medical surge
- Enhance CAD to CAD capabilities for response
- Increase pandemic response capability

Outcomes Planning & Recovery

- Regional and interdisciplinary planning, training, and exercises to recover from catastrophic incidents
- Integrated regional logistics plans
- Regional volunteer planning and training
- Regional community outreach program
- Resiliency (continuity of operations and continuity of government) – ability to function during an incident and quickly return to normalcy
- Regional damage assessment planning

Governing Body Resolution

CalEMA requires the submission of the attached Governing Body Resolution as a part of the application package that is due to the California Emergency Management Agency. The Governing Body Resolution authorizes specified LA City Officials to execute for and on behalf of the City of Los Angeles any actions necessary for the purpose of obtaining federal financial assistance under the UASI FY 10.

When notified of an award, the Mayor's Office will return to City Council and request authority to accept its grant award share. At that time, detailed information will be provided regarding the specific projects to be funded under the UASI FY 10 award and the allocations for each jurisdiction with the LA – LB Urban Area.

Recommendations

It is therefore requested that the City Council:

1. AUTHORIZE the Mayor's Office of Homeland Security and Public Safety to submit the FY 2010 Urban Area Security Initiative grant application to the California Emergency Management Agency on behalf of the City Of Los Angeles and the Los Angeles-Long Beach Urban Area, for the \$69,922,146 allocation;
2. ADOPT the attached Governing Body Resolution to designate the City entities that will apply for and manage Federal financial assistance provided by the Federal Department of Homeland Security and sub-granted through the State of California; and
3. INSTRUCT the City Administrative Officer to report back with the necessary actions to approve and accept the UASI FY 10 award once applications are evaluated and funding is allocated by the Department of Homeland Security, subject to Council and Mayor approval.

Very truly yours,



ANTONIO R. VILLARAIGOSA
Mayor

ARV:af

Attachments

GOVERNING BODY RESOLUTION

BE IT RESOLVED BY THE COUNCIL OF THE CITY OF LOS ANGELES THAT:

**Deputy Mayor, Mayor's Office of Homeland Security and Public Safety, OR
Grants Director, Mayor's Office of Homeland Security and Public Safety, OR
Finance Director, Mayor's Office of Homeland Security and Public Safety;
Chief Legislative Analyst, Office of the Chief Legislative Analyst, OR His/Her
Designee**

AND

**City Administrative Officer, Office of the City Administrative Officer, OR
His/Her Designee,**

are hereby authorized to execute for and on behalf of the City of Los Angeles, a public entity as established under the laws of the State of California, any actions necessary for the purpose of obtaining federal financial assistance under the Urban Areas Security Initiative (UASI) FY 2010, as well as prior year UASI grants (FY 2006, FY 2007, FY 2008 and FY 2009) provided by the Federal Department of Homeland Security and sub-granted through the State of California.

Passed and approved this _____ day of _____, 2010.

Certification

I, June Lagmay, duly appointed and City Clerk of the City Council of the City of Los Angeles do hereby certify that the above is a true and correct copy of a resolution passed and approved by the City Council of the City of Los Angeles on the _____ day of _____, 2010.

CITY CLERK

June Lagmay

Date: _____

GOVERNING BODY RESOLUTION

BE IT RESOLVED BY THE COUNCIL OF THE CITY OF LOS ANGELES THAT:

**Deputy Mayor, Mayor's Office of Homeland Security and Public Safety, OR
Grants Director, Mayor's Office of Homeland Security and Public Safety, OR
Finance Director, Mayor's Office of Homeland Security and Public Safety;
Chief Legislative Analyst, Office of the Chief Legislative Analyst, OR His/Her
Designee**

AND

**City Administrative Officer, Office of the City Administrative Officer, OR
His/Her Designee,**

are hereby authorized to execute for and on behalf of the City of Los Angeles, a public entity as established under the laws of the State of California, any actions necessary for the purpose of obtaining federal financial assistance under the Urban Areas Security Initiative (UASI) FY 2010, as well as prior year UASI grants (FY 2006, FY 2007, FY 2008 and FY 2009) provided by the Federal Department of Homeland Security and sub-granted through the State of California.

Passed and approved this _____ day of _____, 2010.

Certification

I, June Lagmay, duly appointed and City Clerk of the City Council of the City of Los Angeles do hereby certify that the above is a true and correct copy of a resolution passed and approved by the City Council of the City of Los Angeles on the _____ day of _____, 2010.

CITY CLERK

June Lagmay

Date: _____

ATTACHMENT: Los Angeles- Long Beach Urban Area Governance Structure

Working Group- 18 members

City of Los Angeles

Los Angeles Police Department: 2 members

Los Angeles Fire Department: 2 members

Los Angeles Airport Police: 1 member

Los Angeles Port Police: 1 member

Los Angeles Department of Water and Power: 1 member

Emergency Management Department: 1 member

City of Long Beach

Long Beach Police Department: 1 member

Long Beach Fire Department: 1 member

Long Beach Health Department: 1 member

Long Beach Port Police: 1 member

County of Los Angeles

Los Angeles County Sheriff's Department: 1 member

Los Angeles County Fire Department: 1 member

Los Angeles County Health Department: 1 member

Los Angeles County Office of Emergency Management: 1 member

Independent Jurisdictions

Los Angeles County Police Chiefs Association: 1 member

Los Angeles County Fire Chiefs Association: 1 member

Urban Area Approval Authority (11 members)

City of Los Angeles Police Chief

City of Los Angeles Fire Chief

City of Los Angeles Airport Police Chief

City of Los Angeles Port Police Chief

City of Long Beach Assistant City Manager

City of Long Beach Disaster Management Officer

Los Angeles County Sheriff

Los Angeles County Fire Chief

Los Angeles County Health Department Director

Los Angeles County Independent Police Chiefs Association President

Los Angeles County Independent Fire Chiefs Association President

Investment Planning Worksheet**Investment Information**

State or territory Name:

California

FY 2010 Urban Area (if applicable):

Los Angeles/Long Beach Urban Area

Investment Number:

1

Investment Name: (100 characters max)

Strengthen Interoperable Communications Capabilities

Is this a Multi-Applicant Investment:

 Yes No*(Please note: This will only need to be filled out if the applicant is the submitting partner)***I. Baseline****I.A. Baseline – Previous HSGP Request Name and Funding***Investment Phase: (Place an "X" in the corresponding box)* New Ongoing*If the Investment is Ongoing, identify the corresponding FY 2006 – 2009 Investment Name(s) and Funding Amount(s) for each year, as applicable.****FY 2006 Investment Name:*** (100 characters max)

Strengthen Interoperable Communication Capabilities

FY 2006 Funding Amount:

\$2,600,000

FY 2007 Investment Name: (100 characters max)

Strengthen Interoperable Communication Capabilities

FY 2007 Funding Amount:

\$13,200,000

FY 2008 Investment Name: (100 characters max)

Strengthen Interoperable Communication Capabilities

FY 2008 Funding Amount:

\$30,279,404

FY 2009 Investment Name: (100 characters max)

Strengthen Interoperable Communication Capabilities

FY 2009 Funding Amount:

\$26,496,695

II. Strategy

II.A. Strategy – Investment Description

Provide a description of this Investment and identify all goals and objectives in your State and/or Urban Area Homeland Security Strategy supported by this Investment. (2,500 characters max)

(Please note: The text box below will not automatically calculate the number of characters. For further guidance, see Helpful Tools on page 1)

This investment will continue the support of the Los Angeles Regional Interoperable Communications System (LA-RICS). The Los Angeles/Long Beach Urban Area (LA/LB UA) is one of the largest urban areas in the nation with over 4,080 square miles, and 50 law enforcement and 31 fire service agencies. Currently, the agencies within the LA/LB UA use independent and incompatible voice and data systems (e.g., VHF, UHF, 800MHz, analog, digital) that disrupt response operations across disciplines and jurisdictions.

This investment will enhance interoperable capability for vertical and horizontal information sharing by migrating all first responders onto a single platform for voice and data communications. The single platform will ultimately enhance large scale, multi-agency response capabilities to man-made and natural disasters.

Prior UASI grant allocations funded the planning and technical design of the system. The UASI 2010 grant will fund the build out of the infrastructure as described in the completed technical design. In addition, it will support a project management team for the build out. The build out phase will provide interoperable coverage, improved efficiency through digital trunking technology, increased safety by conventional technology overlay, and a larger capacity for 34,000 first responders. The types of equipment that will be purchased for the build out includes power systems, microwaves, towers, fiber, etc.

This investment will address the following goals & objectives from the LA/LB UA Homeland Security Strategic Plan (UAHSS) and State Preparedness Report (SPR):

UAHSS:

Goal 1: (Prevention) Ensure that LA/LB UA has effective information gathering, analysis and sharing capabilities to identify, prevent, interdict, and respond to acts of WMD terrorism.

- Obj. 1: Refine protocols for vertical and horizontal information sharing.
- Obj. 3: Deploy technology and equipment to effectively manage information flow among involved agencies.

Goal 4: (Response) Ensure that the LA/LB UA has emergency capabilities that provide timely response and effective intervention to all WMD and CBRNE incidents.

- Obj. 1: Develop and enhance the coordinated regional response approach for the UA to address WMD terrorism incidents.

SPR:

Goal 1: Strengthen Communications Capabilities.

- Obj. 1.18: Enhance Communication Backup and Redundancy for Interoperability Systems to Ensure Communications are Maintained Following Catastrophic Events.

II.B. Strategy – National Priorities

**Identify up to four National Priorities that are supported by this Investment.
(Place an "X" in the corresponding boxes)**

**Available National Priorities
(Check up to four)**

- Expand Regional Collaboration
- Implement the National Incident Management System (NIMS) and National Response Plan (NRP)
- Implement the National Infrastructure Protection Plan (NIPP)
- Strengthen Information Sharing and Collaboration Capabilities
- Strengthen Interoperable and Operable Communications Capabilities
- Strengthen Chemical, Biological, Radiological/Nuclear, and Explosive (CBRNE) Detection, Response, and Decontamination Capabilities
- Strengthen Medical Surge and Mass Prophylaxis Capabilities
- Strengthen Planning and Citizen Preparedness Capabilities

For Further Information, Visit:

http://www.fema.gov/pdf/emergency/nrf/National_Preparedness_Guidelines.pdf

III. Funding and Target Capabilities

III.A. Funding Program and Proposed Funding

The FY 2010 Funding Program and Proposed Funding amount identified for this Investment are as follows.

FY 2010 HSGP Funding Program:
(Select one funding source: SHSP, UASI, CCP, or MMRS)

UASI

FY 2010 Proposed Funding (for this Investment):

\$33,562,630

III.B. Target Capabilities

From the 37 Target Capabilities, select all Target Capabilities supported by this Investment. (Place an "X" in the corresponding boxes)

Available Target Capabilities (Check all that apply)	
<input checked="" type="checkbox"/>	Planning
<input checked="" type="checkbox"/>	Communications
<input type="checkbox"/>	Community Preparedness and Participation
<input type="checkbox"/>	Risk Management
<input type="checkbox"/>	Intelligence and Information Sharing and Dissemination
<input type="checkbox"/>	Information Gathering and Recognition of Indicators and Warnings
<input type="checkbox"/>	Intelligence Analysis and Production
<input type="checkbox"/>	Counter-Terror Investigation and Law Enforcement
<input type="checkbox"/>	CBRNE Detection
<input type="checkbox"/>	Critical Infrastructure Protection
<input type="checkbox"/>	Food and Agriculture Safety and Defense
<input type="checkbox"/>	Epidemiological Surveillance and Investigation
<input type="checkbox"/>	Laboratory Testing
<input type="checkbox"/>	On-Site Incident Management
<input type="checkbox"/>	Emergency Operations Center Management
<input type="checkbox"/>	Critical Resource Logistics and Distribution
<input type="checkbox"/>	Volunteer Management and Donations
<input type="checkbox"/>	Responder Safety and Health
<input type="checkbox"/>	Emergency Public Safety and Security
<input type="checkbox"/>	Animal Disease Emergency Support
<input type="checkbox"/>	Environmental Health
<input type="checkbox"/>	Explosive Device Response Operations
<input type="checkbox"/>	Fire Incident Response Support
<input type="checkbox"/>	WMD and Hazardous Materials Response and Decontamination
<input type="checkbox"/>	Citizen Evacuation and Shelter-in-Place
<input type="checkbox"/>	Isolation and Quarantine
<input type="checkbox"/>	Search and Rescue (Land-Based)
<input type="checkbox"/>	Emergency Public Information and Warning
<input type="checkbox"/>	Emergency Triage and Pre-Hospital Treatment
<input type="checkbox"/>	Medical Surge
<input type="checkbox"/>	Medical Supplies Management and Distribution
<input type="checkbox"/>	Mass Prophylaxis
<input type="checkbox"/>	Mass Care (Sheltering, Feeding, and Related Services)
<input type="checkbox"/>	Fatality Management
<input type="checkbox"/>	Structural Damage Assessment
<input type="checkbox"/>	Restoration of Lifelines
<input type="checkbox"/>	Economic and Community Recovery

For More Information, Visit:

<http://www.fema.gov/pdf/government/training/tcl.pdf>

III.C. Proposed Funding by Target Capabilities

For each of the selected Target Capabilities in Question III.B., provide the Proposed Funding amount to be obligated from this Investment. (Add rows if needed)

(Please note: The table below will not automatically calculate the Total Amount of Proposed Funding. The GRT will automatically calculate the total as you transfer your answers. The Total Amount of Proposed Funding should match the amount you entered in question III.A. above.)

Target Capabilities (Identified in Question III.B.)	Amount of Proposed Funding (\$)	Percent of Proposed Funding (%)
Communications	\$30,206,367	<i>Percent of Proposed Funding will be automatically calculated by the GRT as you enter the Amount of Proposed Funding across your assigned Target Capabilities</i>
Planning	\$3,356,263	
	\$	
	\$	
	\$	
	\$	
	\$	
	\$	
	\$	
	\$	
Total Proposed Funding:	\$33,562,630	100%

III.D. Proposed Funding by Solution Area

Provide the Proposed Funding amount to be obligated from this Investment towards Planning, Organization, Equipment, Training, and Exercises (POETE). (Please provide amounts for all that apply)

(Please note: The table below will not automatically calculate the Total Amount of Proposed Funding. The GRT will automatically calculate the total as you transfer your answers. The Total Amount of Proposed Funding should match the amount you entered in question III.A. above.)

Solution Area	Amount of Proposed Funding (\$)	Percent of Proposed Funding (%)
Planning	\$6,712,526	<i>Percent of Proposed Funding will be automatically calculated by the GRT as you enter the Amount of Proposed Funding across the POETE categories</i>
Organization	\$	
Equipment	\$26,850,104	
Training	\$	
Exercises	\$	
Total Proposed Funding:	\$33,562,630	100%

III.E. Law Enforcement Terrorism Prevention Activities Funding (LETPA)

If applicable, provide the proposed funding amount that is expected to be obligated towards LETPA.

LETPA Funding Amount:

III.F. Optional Cost Sharing

If desired, provide the optional cost share source and funding amount for this Investment. Ensure that the cost share amount entered on the SF-424 and SF 424 A forms equals the total cost share amount for all Investments submitted as part of the IJ. (1,500 char. max)

(Please note: In FY 2010, an applicant's willingness to contribute an optional cost share will not impact allocation amounts identified in the FY 2010 HSGP Guidance and Application Kit. FEMA administers cost sharing requirements in accordance with 44 CFR §13.24, which is located at http://www.access.gpo.gov/nara/cfr/waisidx_07/44cfrv1_07.html. To meet matching requirements, the grantee contributions must be reasonable, allowable, allocable and necessary under the grant program and must comply with all Federal requirements and regulations. The text box below will not automatically calculate the number of characters. For further guidance, see Helpful Tools on page 1.)

IV. Project Management

IV.A. Milestones

Identify up to ten milestones, with start and end dates, which will be achieved within the three-year period of performance. Depending on the timing of award allocations, the FY 2010 period of performance is estimated to occur from approximately September 2010 - September 2013.

Milestone Number	Milestone Name	Start Date (mm/dd/yyyy)	End Date (mm/dd/yyyy)
1	Evaluation of RFP proposals submitted by vendors	09/01/2010	12/31/2010
2	Draft and finalize contract with LA-RICS Joint Power Authority	09/01/2010	06/01/2011
3	Draft and finalize contract with selected vendor	09/01/2010	06/30/2011
4	Purchase equipment as described in the RFP and vendor's proposal	07/01/2011	09/30/2013
5	Test equipment for compliance with design specifications	09/30/2012	09/30/2013
6			
7			
8			
9			
10			

Investment Planning Worksheet**Investment Information****State or territory Name:**

California

FY 2010 Urban Area (if applicable):

Los Angeles/Long Beach Urban Area

Investment Number:

2

Investment Name: (100 characters max)

Strengthen Information Sharing, Collaboration Capabilities, and Law Enforcement Investigations

Is this a Multi-Applicant Investment:

Yes

No

*(Please note: This will only need to be filled out if the applicant is the submitting partner)***I. Baseline****I.A. Baseline – Previous HSGP Request Name and Funding****Investment Phase:** *(Place an "X" in the corresponding box)*

New

Ongoing

If the Investment is Ongoing, identify the corresponding FY 2006 – 2009 Investment Name(s) and Funding Amount(s) for each year, as applicable.**FY 2006 Investment Name:** (100 characters max)

Strengthen Information and Intelligence Gathering, Analysis, and Sharing/Collaboration Capabilities

FY 2006 Funding Amount:

\$ 8,457,975

FY 2007 Investment Name: (100 characters max)

Strengthen Information and Intelligence Gathering, Analysis, and Sharing Capabilities

FY 2007 Funding Amount:

\$7,487,547

FY 2008 Investment Name: (100 characters max)

Strengthen Information Sharing, Collaboration and Law Enforcement Investigations

FY 2008 Funding Amount:

\$8,694,851

FY 2009 Investment Name: (100 characters max)

Strengthen Information Sharing, Collaboration and Law Enforcement Investigations

FY 2009 Funding Amount:

\$10,598,678

II. Strategy

II.A. Strategy – Investment Description

Provide a description of this Investment and identify all goals and objectives in your State and/or Urban Area Homeland Security Strategy supported by this Investment. (2,500 characters max)

(Please note: The text box below will not automatically calculate the number of characters. For further guidance, see Helpful Tools on page 1)

This investment will continue to improve the capabilities of the Los Angeles Regional Terrorism Threat Assessment Center (RTTAC)/Fusion Center, known as the Joint Regional Intelligence Center (JRIC). The JRIC serves as the intelligence gathering, analysis, and dissemination hub for a seven county region. The JRIC will be strengthened through the enhancement resources and personnel.

Funding will continue to link and enhance UA criminal databases and intelligence systems together so that there will be increased analytical capabilities to detect and disrupt terrorist activity. The investment will support a multi-disciplinary approach for integrating information sharing by funding analysts with backgrounds in law enforcement and fire services at the JRIC. Further, the investment will provide training for the intelligence community and Terrorism Liaison Officers (TLO's).

In addition, the investment seeks to create regional IP connectivity to enhance information sharing. It will help expand Common Operational Platform Program capabilities to enhance information gathering, sharing, and incident management. The investment will also support automated license plate reader systems across the region. These systems will be installed on mobile police vehicles and fixed data locations with the he data accessible by all regional partners.

This investment will address the following goals & objectives from the LA/LB UA Homeland Security Strategic Plan (UAHSS) and State Preparedness Report (SPR):

UAHSS:

Goal 1: (Prevention) Ensure that the LA/LB UA has effective information gathering, analysis and sharing capabilities to identify, prevent, interdict, and respond to acts of WMD terrorism.

- Obj. 2: Develop and sustain unified intelligence center.
- Obj. 3: Deploy technology and equipment to effectively manage information flow among involved agencies.
- Obj. 4: Develop and deliver training on information gathering, analysis and distribution.

Goal 2: (Prevention) Ensure that the LA/LB UA has effective interdiction capabilities to identify and prevent acts of WMD terrorism.

- Obj. 3: Develop capability to conduct prevention and interdiction efforts.

SPR:

Goal 2: Strengthen Information Sharing, Collaboration Capabilities and Law Enforcement Investigations

- Obj. 2. Enhance California's State Terrorism Threat Assessment Strategy and Information Sharing Process Among Disciplines, Regions, Private Sectors, and at all Appropriate Levels of Government.

II.B. Strategy – National Priorities

**Identify up to four National Priorities that are supported by this Investment.
(Place an "X" in the corresponding boxes)**

**Available National Priorities
(Check up to four)**

- Expand Regional Collaboration
- Implement the National Incident Management System (NIMS) and National Response Plan (NRP)
- Implement the National Infrastructure Protection Plan (NIPP)
- Strengthen Information Sharing and Collaboration Capabilities
- Strengthen Interoperable and Operable Communications Capabilities
- Strengthen Chemical, Biological, Radiological/Nuclear, and Explosive (CBRNE) Detection, Response, and Decontamination Capabilities
- Strengthen Medical Surge and Mass Prophylaxis Capabilities
- Strengthen Planning and Citizen Preparedness Capabilities

For Further Information, Visit:

http://www.fema.gov/pdf/emergency/nrf/National_Preparedness_Guidelines.pdf

III. Funding and Target Capabilities

III.A. Funding Program and Proposed Funding

The FY 2010 Funding Program and Proposed Funding amount identified for this Investment are as follows.

FY 2010 HSGP Funding Program:
(Select one funding source: SHSP, UASI, CCP, or MMRS)

UASI

FY 2010 Proposed Funding (for this Investment):

\$13,285,208

III.B. Target Capabilities

From the 37 Target Capabilities, select all Target Capabilities supported by this Investment. (Place an "X" in the corresponding boxes)

Available Target Capabilities (Check all that apply)	
<input checked="" type="checkbox"/>	Planning
<input checked="" type="checkbox"/>	Communications
<input type="checkbox"/>	Community Preparedness and Participation
<input checked="" type="checkbox"/>	Risk Management
<input checked="" type="checkbox"/>	Intelligence and Information Sharing and Dissemination
<input checked="" type="checkbox"/>	Information Gathering and Recognition of Indicators and Warnings
<input checked="" type="checkbox"/>	Intelligence Analysis and Production
<input checked="" type="checkbox"/>	Counter-Terror Investigation and Law Enforcement
<input checked="" type="checkbox"/>	CBRNE Detection
<input checked="" type="checkbox"/>	Critical Infrastructure Protection
<input type="checkbox"/>	Food and Agriculture Safety and Defense
<input type="checkbox"/>	Epidemiological Surveillance and Investigation
<input type="checkbox"/>	Laboratory Testing
<input checked="" type="checkbox"/>	On-Site Incident Management
<input checked="" type="checkbox"/>	Emergency Operations Center Management
<input type="checkbox"/>	Critical Resource Logistics and Distribution
<input type="checkbox"/>	Volunteer Management and Donations
<input type="checkbox"/>	Responder Safety and Health
<input checked="" type="checkbox"/>	Emergency Public Safety and Security
<input type="checkbox"/>	Animal Disease Emergency Support
<input type="checkbox"/>	Environmental Health
<input type="checkbox"/>	Explosive Device Response Operations
<input checked="" type="checkbox"/>	Fire Incident Response Support
<input checked="" type="checkbox"/>	WMD and Hazardous Materials Response and Decontamination
<input type="checkbox"/>	Citizen Evacuation and Shelter-in-Place
<input type="checkbox"/>	Isolation and Quarantine
<input type="checkbox"/>	Search and Rescue (Land-Based)
<input type="checkbox"/>	Emergency Public Information and Warning
<input type="checkbox"/>	Emergency Triage and Pre-Hospital Treatment
<input type="checkbox"/>	Medical Surge
<input type="checkbox"/>	Medical Supplies Management and Distribution
<input type="checkbox"/>	Mass Prophylaxis
<input type="checkbox"/>	Mass Care (Sheltering, Feeding, and Related Services)
<input type="checkbox"/>	Fatality Management
<input type="checkbox"/>	Structural Damage Assessment
<input type="checkbox"/>	Restoration of Lifelines
<input type="checkbox"/>	Economic and Community Recovery

For More Information, Visit:

<http://www.fema.gov/pdf/government/training/tcl.pdf>

III.C. Proposed Funding by Target Capabilities

For each of the selected Target Capabilities in Question III.B., provide the Proposed Funding amount to be obligated from this Investment. (Add rows if needed)

(Please note: The table below will not automatically calculate the Total Amount of Proposed Funding. The GRT will automatically calculate the total as you transfer your answers. The Total Amount of Proposed Funding should match the amount you entered in question III.A. above.)

Target Capabilities (Identified in Question III.B.)	Amount of Proposed Funding (\$)	Percent of Proposed Funding (%)
Communications	\$64,010	<i>Percent of Proposed Funding will be automatically calculated by the GRT as you enter the Amount of Proposed Funding across your assigned Target Capabilities</i>
Risk Management	\$377,305	
Intelligence and Information Sharing and Dissemination	\$3,817,696	
Information Gathering and Recognition of Indicators	\$1,460,212	
Intelligence Analysis and Production	\$1,531,599	
Counter Terror Investigation and Law Enforcement	\$1,960,293	
Critical Infrastructure Protection	\$1,654,932	
On-site Incident Management	\$1,190,314	
Emergency Operations Center Management	\$106,683	
Emergency Public Safety and Security	\$496,714	
CBRNE Detection	\$150,466	
Fire Incident Response Support	\$35,921	
Planning	\$213,365	
Response and Decontamination	\$75,233	
WMD and Hazardous Materials	\$150,466	
Total Proposed Funding:	\$13,285,208	100%

III.D. Proposed Funding by Solution Area

Provide the Proposed Funding amount to be obligated from this Investment towards Planning, Organization, Equipment, Training, and Exercises (POETE). (Please provide amounts for all that apply)

(Please note: The table below will not automatically calculate the Total Amount of Proposed Funding. The GRT will automatically calculate the total as you transfer your answers. The Total Amount of Proposed Funding should match the amount you entered in question III.A. above.)

Solution Area	Amount of Proposed Funding (\$)	Percent of Proposed Funding (%)
Planning	\$702,632	<i>Percent of Proposed Funding will be automatically calculated by the GRT as you enter the Amount of Proposed Funding across the POETE categories</i>
Organization	\$4,371,145	
Equipment	\$6,984,122	
Training	\$1,227,309	
Exercises	\$0	
Total Proposed Funding:	\$13,285,208	

III.E. Law Enforcement Terrorism Prevention Activities Funding (LETPA)

If applicable, provide the proposed funding amount that is expected to be obligated towards LETPA.

LETPA Funding Amount:

III.F. Optional Cost Sharing

If desired, provide the optional cost share source and funding amount for this investment. Ensure that the cost share amount entered on the SF-424 and SF 424 A forms equals the total cost share amount for all Investments submitted as part of the IJ. (1,500 char. max)

(Please note: In FY 2010, an applicant's willingness to contribute an optional cost share will not impact allocation amounts identified in the FY 2010 HSGP Guidance and Application Kit. FEMA administers cost sharing requirements in accordance with 44 CFR §13.24, which is located at http://www.access.gpo.gov/nara/cfr/waisidx_07/44cfrv1_07.html. To meet matching requirements, the grantee contributions must be reasonable, allowable, allocable and necessary under the grant program and must comply with all Federal requirements and regulations. The text box below will not automatically calculate the number of characters. For further guidance, see Helpful Tools on page 1.)

IV. Project Management**IV.A. Milestones**

Identify up to ten milestones, with start and end dates, which will be achieved within the three-year period of performance. Depending on the timing of award allocations, the FY 2010 period of performance is estimated to occur from approximately September 2010 - September 2013.

Milestone Number	Milestone Name	Start Date (mm/dd/yyyy)	End Date (mm/dd/yyyy)
1	Draft and finalize contracts with sub-recipients	09/01/2010	12/31/2010
2	Request for Proposals released for intelligence systems	09/01/2010	09/30/2013
3	Procurement of equipment	01/01/2011	09/30/2013
4	Identify personnel to participate in trainings	01/01/2011	09/30/2013
5	Training for intelligence community and Terrorism Liaison Officers (TLOs)	01/01/2011	09/30/2013
6	Personnel hired	01/01/2011	09/30/2013
7	Equipment installed, tested and systems integrated	01/01/2011	09/30/2013
8			
9			
10			

Investment Planning Worksheet**Investment Information**

State or territory Name:	California
FY 2010 Urban Area (if applicable):	Los Angeles/Long Beach Urban Area
Investment Number:	3
Investment Name: (100 characters max)	Strengthen Protection of Critical Infrastructure and Key Resources

Is this a Multi-Applicant Investment: Yes No

(Please note: This will only need to be filled out if the applicant is the submitting partner)

I. Baseline**I.A. Baseline – Previous HSGP Request Name and Funding**

Investment Phase: *(Place an "X" in the corresponding box)*

New Ongoing

If the Investment is Ongoing, identify the corresponding FY 2006 – 2009 Investment Name(s) and Funding Amount(s) for each year, as applicable.

FY 2006 Investment Name: (100 characters max)

Strengthen Protection of Regional Critical Infrastructure, Key Resources and Other Critical Assets

FY 2006 Funding Amount:

\$9,276,391

FY 2007 Investment Name: (100 characters max)

Protection of Critical Infrastructure and Key Resources

FY 2007 Funding Amount:

\$7,782,065

FY 2008 Investment Name: (100 characters max)

Strengthen Protection of Critical Infrastructure, Enhance Transportation and Maritime Security

FY 2008 Funding Amount:

\$9,958,851

FY 2009 Investment Name: (100 characters max)

Strengthen Protection of Critical Infrastructure

FY 2009 Funding Amount:

\$11,500,000

II. Strategy

II.A. Strategy – Investment Description

Provide a description of this investment and identify all goals and objectives in your State and/or Urban Area Homeland Security Strategy supported by this investment. (2,500 characters max)

(Please note: The text box below will not automatically calculate the number of characters. For further guidance, see Helpful Tools on page 1)

This investment will continue the implementation of interdisciplinary risk reduction measures at the UA's major transit, international/domestic airport, and seaport infrastructures. It will focus on vulnerabilities common among the infrastructures in response to the most probable threats and hazards.

The UA is home to the largest/busiest U.S. ports, 2nd largest U.S. transit system by volume, and the world's 5th busiest airport. To protect the UA's critical infrastructure and key resources, the investment will support equipment and training designed to improve vehicle and cargo inspection capabilities at points of entry. In addition, the investment will assist in the acquisition and installation of protective measures to combat vehicle or vessel-borne improvised explosive devices. The investment will support the procurement of detection and surveillance equipment that monitor the UA's critical sites.

A primary focus of this investment will be to address the UA's resiliency, which entails the ability of regional partners to conduct normal activities without unacceptable disruptions, undue fear of harm, and unreasonable restrictions during and after a major stress to the system. The investment will ensure that the return to full normalcy is achieved in the shortest possible time. Projects will integrate critical sub-systems (e.g. power, key roads, water, communications) into overall critical infrastructure security plans and operations.

This investment will address the following goals & objectives from the LA/LB UA Homeland Security Strategic Plan (UAHSS) and State Preparedness Report (SPR):

UAHSS:

Goal 2: (Prevention) Ensure that the LA/LB UA has effective interdiction capabilities to identify and prevent acts of WMD terrorism.

- Obj. 3: Develop capabilities to conduct prevention and interdiction efforts.

Goal 3: (Mitigation) Protect Critical Infrastructure

- Obj. 1: Reduce vulnerability of UA water and power systems and its sources.

- Obj. 2: Reduce vulnerability of UA transportation systems.

- Obj. 4: Reduce vulnerability of UA's identified vulnerable sites, reflecting the requirements of the National Infrastructure Protection Plan (NIPP).

SPR:

Goal 4: Enhance Protection of Critical Infrastructure and Key Resources

- Obj. 4.1: Enhance Transportation Security to include Airport, Mass Transit, and Maritime Critical Infrastructure Systems

- Obj. 4.2: Enhance Critical Infrastructure Protection to Implement the National Infrastructure Protection Plan.

II.B. Strategy – National Priorities

**Identify up to four National Priorities that are supported by this Investment.
(Place an "X" in the corresponding boxes)**

**Available National Priorities
(Check up to four)**

- Expand Regional Collaboration
- Implement the National Incident Management System (NIMS) and National Response Plan (NRP)
- Implement the National Infrastructure Protection Plan (NIPP)
- Strengthen Information Sharing and Collaboration Capabilities
- Strengthen Interoperable and Operable Communications Capabilities
- Strengthen Chemical, Biological, Radiological/Nuclear, and Explosive (CBRNE) Detection, Response, and Decontamination Capabilities
- Strengthen Medical Surge and Mass Prophylaxis Capabilities
- Strengthen Planning and Citizen Preparedness Capabilities

For Further Information, Visit:

[http://www.fema.gov/pdf/emergency/nrf/National Preparedness Guidelines.pdf](http://www.fema.gov/pdf/emergency/nrf/National_Preparedness_Guidelines.pdf)

III. Funding and Target Capabilities

III.A. Funding Program and Proposed Funding

The FY 2010 Funding Program and Proposed Funding amount identified for this Investment are as follows.

FY 2010 HSGP Funding Program:
(Select one funding source: SHSP, UASI, CCP, or MMRS)

UASI

FY 2010 Proposed Funding (for this Investment):

\$9,789,100

III.B. Target Capabilities

From the 37 Target Capabilities, select all Target Capabilities supported by this Investment. (Place an "X" in the corresponding boxes)

Available Target Capabilities (Check all that apply)	
<input checked="" type="checkbox"/>	Planning
<input checked="" type="checkbox"/>	Communications
<input type="checkbox"/>	Community Preparedness and Participation
<input checked="" type="checkbox"/>	Risk Management
<input checked="" type="checkbox"/>	Intelligence and Information Sharing and Dissemination
<input checked="" type="checkbox"/>	Information Gathering and Recognition of Indicators and Warnings
<input type="checkbox"/>	Intelligence Analysis and Production
<input checked="" type="checkbox"/>	Counter-Terror Investigation and Law Enforcement
<input checked="" type="checkbox"/>	CBRNE Detection
<input checked="" type="checkbox"/>	Critical Infrastructure Protection
<input type="checkbox"/>	Food and Agriculture Safety and Defense
<input type="checkbox"/>	Epidemiological Surveillance and Investigation
<input type="checkbox"/>	Laboratory Testing
<input checked="" type="checkbox"/>	On-Site Incident Management
<input type="checkbox"/>	Emergency Operations Center Management
<input type="checkbox"/>	Critical Resource Logistics and Distribution
<input type="checkbox"/>	Volunteer Management and Donations
<input checked="" type="checkbox"/>	Responder Safety and Health
<input checked="" type="checkbox"/>	Emergency Public Safety and Security
<input type="checkbox"/>	Animal Disease Emergency Support
<input type="checkbox"/>	Environmental Health
<input checked="" type="checkbox"/>	Explosive Device Response Operations
<input type="checkbox"/>	Fire Incident Response Support
<input checked="" type="checkbox"/>	WMD and Hazardous Materials Response and Decontamination
<input type="checkbox"/>	Citizen Evacuation and Shelter-in-Place
<input type="checkbox"/>	Isolation and Quarantine
<input checked="" type="checkbox"/>	Search and Rescue (Land-Based)
<input type="checkbox"/>	Emergency Public Information and Warning
<input type="checkbox"/>	Emergency Triage and Pre-Hospital Treatment
<input type="checkbox"/>	Medical Surge
<input type="checkbox"/>	Medical Supplies Management and Distribution
<input type="checkbox"/>	Mass Prophylaxis
<input type="checkbox"/>	Mass Care (Sheltering, Feeding, and Related Services)
<input type="checkbox"/>	Fatality Management
<input type="checkbox"/>	Structural Damage Assessment
<input type="checkbox"/>	Restoration of Lifelines
<input type="checkbox"/>	Economic and Community Recovery

For More Information, Visit:

<http://www.fema.gov/pdf/government/training/tcl.pdf>

III.C. Proposed Funding by Target Capabilities

For each of the selected Target Capabilities in Question III.B., provide the Proposed Funding amount to be obligated from this Investment. (Add rows if needed)

(Please note: The table below will not automatically calculate the Total Amount of Proposed Funding. The GRT will automatically calculate the total as you transfer your answers. The Total Amount of Proposed Funding should match the amount you entered in question III.A. above.)

Target Capabilities (Identified in Question III.B.)	Amount of Proposed Funding (\$)	Percent of Proposed Funding (%)
CBRNE Detection	\$309,868	<i>Percent of Proposed Funding will be automatically calculated by the GRT as you enter the Amount of Proposed Funding across your assigned Target Capabilities</i>
Communications	\$556,579	
Counter Terror Investigation and Law Enforcement	\$484,211	
Critical Infrastructure Protection	\$4,301,617	
Emergency Public Safety and Security	\$184,211	
Explosive Device Response Operations	\$74,342	
Information Gathering and Recognition of Indicators	\$507,670	
Intelligence and Information Sharing and Dissemination	\$56,579	
On-Site Incident Management	\$1,029,512	
Planning	\$374,249	
Responder Safety and Health	\$645,789	
Response and Decontamination	\$217,105	
Risk Management	\$218,421	
Search and Rescue (Land- Based)	\$611,842	
WMD and Hazardous Materials	\$217,105	
Total Proposed Funding:	\$9,789,100	100%

III.D. Proposed Funding by Solution Area

Provide the Proposed Funding amount to be obligated from this Investment towards Planning, Organization, Equipment, Training, and Exercises (POETE). (Please provide amounts for all that apply)

(Please note: The table below will not automatically calculate the Total Amount of Proposed Funding. The GRT will automatically calculate the total as you transfer your answers. The Total Amount of Proposed Funding should match the amount you entered in question III.A. above.)

Solution Area	Amount of Proposed Funding (\$)	Percent of Proposed Funding (%)
Planning	\$	<i>Percent of Proposed Funding will be automatically calculated by the GRT as you enter the Amount of Proposed Funding across the POETE categories</i>
Organization	\$226,316	
Equipment	\$7,549,626	
Training	\$2,013,158	
Exercises	\$	
Total Proposed Funding:	\$9,789,100	100%

III.E. Law Enforcement Terrorism Prevention Activities Funding (LETPA)

If applicable, provide the proposed funding amount that is expected to be obligated towards LETPA.

LETPA Funding Amount:

III.F. Optional Cost Sharing

If desired, provide the optional cost share source and funding amount for this Investment. Ensure that the cost share amount entered on the SF-424 and SF 424 A forms equals the total cost share amount for all Investments submitted as part of the IJ. (1,500 char. max)

(Please note: In FY 2010, an applicant's willingness to contribute an optional cost share will not impact allocation amounts identified in the FY 2010 HSGP Guidance and Application Kit. FEMA administers cost sharing requirements in accordance with 44 CFR §13.24, which is located at http://www.access.gpo.gov/nara/cfr/waisidx_07/44cfrv1_07.html. To meet matching requirements, the grantee contributions must be reasonable, allowable, allocable and necessary under the grant program and must comply with all Federal requirements and regulations. The text box below will not automatically calculate the number of characters. For further guidance, see Helpful Tools on page 1.)

IV. Project Management**IV.A. Milestones**

Identify up to ten milestones, with start and end dates, which will be achieved within the three-year period of performance. Depending on the timing of award allocations, the FY 2010 period of performance is estimated to occur from approximately September 2010 - September 2013.

Milestone Number	Milestone Name	Start Date (mm/dd/yyyy)	End Date (mm/dd/yyyy)
1	Draft and finalize contracts with sub-recipients	09/01/2010	12/31/2010
2	Procurement of equipment, training, and planning	01/01/2011	09/30/2013
3	Personnel hired	01/01/2011	09/30/2013
4	Purchase equipment	01/01/2011	09/30/2013
5	Conduct training	01/01/2011	09/30/2013
6	Finish planning deliverables	01/01/2011	09/30/2013
7			
8			
9			
10			

Investment Planning Worksheet**Investment Information**

State or territory Name:	California
FY 2010 Urban Area (if applicable):	Los Angeles/Long Beach Urban Area
Investment Number:	4
Investment Name: (100 characters max)	Catastrophic Incident Planning, Response, and Recovery

Is this a Multi-Applicant Investment: Yes No

(Please note: This will only need to be filled out if the applicant is the submitting partner)

I. Baseline**I.A. Baseline – Previous HSGP Request Name and Funding**

Investment Phase: (Place an "X" in the corresponding box)

New Ongoing

If the Investment is Ongoing, identify the corresponding FY 2006 – 2009 Investment Name(s) and Funding Amount(s) for each year, as applicable.

FY 2006 Investment Name: (100 characters max)

1) Strengthen Regional CBRNE Detection, Response, & Decon; 2) Strengthen Medical Surge Capabilities

FY 2006 Funding Amount:

\$21,560,830

FY 2007 Investment Name: (100 characters max)

1) Plans, Protocols, Training and Exercises; 2) CBRNE Detection, Response, & Decon; 3) Medical Surge

FY 2007 Funding Amount:

\$24,762,610

FY 2008 Investment Name: (100 characters max)

Enhance Specialized Operations

FY 2008 Funding Amount:

\$7,166,000

FY 2009 Investment Name: (100 characters max)

Catastrophic Incident Planning Response and Recovery

FY 2009 Funding Amount:

\$11,500,000

II. Strategy

II.A. Strategy – Investment Description

Provide a description of this Investment and identify all goals and objectives in your State and/or Urban Area Homeland Security Strategy supported by this Investment. (2,500 characters max)

(Please note: The text box below will not automatically calculate the number of characters. For further guidance, see Helpful Tools on page 1)

This investment will continue to support the UA's planning and recovery efforts, along with increasing the region's response capabilities. Planning and recovery will include regional and interdisciplinary projects to help the UA recover from catastrophic incidents. The investment will support the integration of regional logistics plans, the procurement of a patient tracking system, the development of a community outreach program, and the implementation of a volunteer training program.

Response capabilities for the region will be increased through the procurement of equipment that will enhance CBRNE (all hazards) approach, such as PPE. The investment will support regional training simulation cadre, equipment, and training courses and facilities, such as the regional training green cell and disaster awareness courses. It will enhance response capabilities for mass casualty and medical surge through the acquisition of MCI trailers and emergency department gurneys. Public health agencies will be further supported by establishing a radio mesh system for the radiation telemetry system and real time air monitors.

This investment will address the following goals & objectives from the LA/LB UA Homeland Security Strategic Plan (UAHSS) and State Preparedness Report (SPR):

UAHSS:

Goal 4: (Response) Ensure that the LA/LB UA has emergency capabilities that provide timely response and effective intervention to all WMD and CBRNE incidents.

- Obj. 1: Develop and enhance the coordinated regional response approach for the UA to address WMD terrorism incidents.
- Obj. 3: Identify and deploy enhanced resources and equipment to respond to WMD incidents.
- Obj. 4: Provide ongoing training to improve response, management and intervention of WMD terrorism incidents.

Goal 5: Enhance the capability of the LA/LB UA to recover from WMD terrorism incidents and implement advanced mitigation measures.

- Obj. 3: Obtain resources and equipment to support recovery elements that will return the Urban Area to a normal or improved state following a WMD terrorism incident.

Goal 6: (Community Preparedness) Expand the preparation and education of the public about WMD terrorism.

- Obj. 3: Identify and develop ongoing training resources for WMD terrorism incidents.

SPR:

Goal 7: Enhanced Catastrophic Incident Planning, Response and Recovery.

- Obj 7.6: Enhance Regional Response Capabilities for Terrorism Events/Institutionalize Terrorism Planning and Multi-Hazard Emergency Planning and Response.

II.B. Strategy – National Priorities

**Identify up to four National Priorities that are supported by this Investment.
(Place an "X" in the corresponding boxes)**

**Available National Priorities
(Check up to four)**

- Expand Regional Collaboration
- Implement the National Incident Management System (NIMS) and National Response Plan (NRP)
- Implement the National Infrastructure Protection Plan (NIPP)
- Strengthen Information Sharing and Collaboration Capabilities
- Strengthen Interoperable and Operable Communications Capabilities
- Strengthen Chemical, Biological, Radiological/Nuclear, and Explosive (CBRNE) Detection, Response, and Decontamination Capabilities
- Strengthen Medical Surge and Mass Prophylaxis Capabilities
- Strengthen Planning and Citizen Preparedness Capabilities

For Further Information, Visit:
http://www.fema.gov/pdf/emergency/nrf/National_Preparedness_Guidelines.pdf

III. Funding and Target Capabilities

III.A. Funding Program and Proposed Funding

The FY 2010 Funding Program and Proposed Funding amount identified for this Investment are as follows.

FY 2010 HSGP Funding Program:
(Select one funding source: SHSP, UASI, CCP, or MMRS)

UASI

FY 2010 Proposed Funding (for this Investment):

\$13,285,208

III.B. Target Capabilities

From the 37 Target Capabilities, select all Target Capabilities supported by this Investment. (Place an "X" in the corresponding boxes)

Available Target Capabilities (Check all that apply)	
<input checked="" type="checkbox"/>	Planning
<input checked="" type="checkbox"/>	Communications
<input checked="" type="checkbox"/>	Community Preparedness and Participation
<input checked="" type="checkbox"/>	Risk Management
<input checked="" type="checkbox"/>	Intelligence and Information Sharing and Dissemination
<input type="checkbox"/>	Information Gathering and Recognition of Indicators and Warnings
<input type="checkbox"/>	Intelligence Analysis and Production
<input checked="" type="checkbox"/>	Counter-Terror Investigation and Law Enforcement
<input checked="" type="checkbox"/>	CBRNE Detection
<input checked="" type="checkbox"/>	Critical Infrastructure Protection
<input type="checkbox"/>	Food and Agriculture Safety and Defense
<input type="checkbox"/>	Epidemiological Surveillance and Investigation
<input type="checkbox"/>	Laboratory Testing
<input checked="" type="checkbox"/>	On-Site Incident Management
<input checked="" type="checkbox"/>	Emergency Operations Center Management
<input checked="" type="checkbox"/>	Critical Resource Logistics and Distribution
<input checked="" type="checkbox"/>	Volunteer Management and Donations
<input checked="" type="checkbox"/>	Responder Safety and Health
<input checked="" type="checkbox"/>	Emergency Public Safety and Security
<input type="checkbox"/>	Animal Disease Emergency Support
<input checked="" type="checkbox"/>	Environmental Health
<input checked="" type="checkbox"/>	Explosive Device Response Operations
<input checked="" type="checkbox"/>	Fire Incident Response Support
<input checked="" type="checkbox"/>	WMD and Hazardous Materials Response and Decontamination
<input checked="" type="checkbox"/>	Citizen Evacuation and Shelter-in-Place
<input type="checkbox"/>	Isolation and Quarantine
<input checked="" type="checkbox"/>	Search and Rescue (Land-Based)
<input type="checkbox"/>	Emergency Public Information and Warning
<input checked="" type="checkbox"/>	Emergency Triage and Pre-Hospital Treatment
<input checked="" type="checkbox"/>	Medical Surge
<input type="checkbox"/>	Medical Supplies Management and Distribution
<input type="checkbox"/>	Mass Prophylaxis
<input type="checkbox"/>	Mass Care (Sheltering, Feeding, and Related Services)
<input checked="" type="checkbox"/>	Fatality Management
<input type="checkbox"/>	Structural Damage Assessment
<input type="checkbox"/>	Restoration of Lifelines
<input checked="" type="checkbox"/>	Economic and Community Recovery

For More Information, Visit:

<http://www.fema.gov/pdf/government/training/tcl.pdf>

III.C. Proposed Funding by Target Capabilities

For each of the selected Target Capabilities in Question III.B., provide the Proposed Funding amount to be obligated from this Investment. (Add rows if needed)

(Please note: The table below will not automatically calculate the Total Amount of Proposed Funding. The GRT will automatically calculate the total as you transfer your answers. The Total Amount of Proposed Funding should match the amount you entered in question III.A. above.)

Target Capabilities (Identified in Question III.B.)	Amount of Proposed Funding (\$)	Percent of Proposed Funding (%)
CBRNE Detection	\$233,424	<i>Percent of Proposed Funding will be automatically calculated by the GRT as you enter the Amount of Proposed Funding across your assigned Target Capabilities</i>
Citizen Evacuation and Shelter-in-Place Isolation and Quarantine	\$4,170	
Communications	\$279,983	
Community Preparedness and Participation	\$1,035,551	
Counter Terror Investigation and Law Enforcement	\$580,259	
Critical Infrastructure Protection	\$230,655	
Critical Resource Logistics and Distribution	\$190,353	
Economic and Community Recovery	\$210,749	
Emergency Operations Center Management	\$188,685	
Emergency Public Safety and Security	\$268,433	
Emergency Triage and Pre-Hospital Treatment	\$947,368	
Environmental Health	\$23,684	
Explosive Device Response Operations	\$169,440	
Fatality Management	\$65,789	
Fire Incident Response Support	\$16,679	
Intelligence and Information Sharing and Dissemination	\$75,731	
Medical Surge	\$1,130,116	
On-Site Incident Management	\$482,431	
Planning	\$2,259,266	
Responder Safety and Health	\$1,900,607	
Response and Decontamination	\$162,641	
Risk Management	\$127,702	
Search and Rescue (Land-Based)	\$971,902	
Volunteer Management and Donations	\$16,679	
WMD and Hazardous Materials	\$1,712,909	
Total Proposed Funding:	\$13,285,208	100%

III.D. Proposed Funding by Solution Area

Provide the Proposed Funding amount to be obligated from this Investment towards Planning, Organization, Equipment, Training, and Exercises (POETE). (Please provide amounts for all that apply)

(Please note: The table below will not automatically calculate the Total Amount of Proposed Funding. The GRT will automatically calculate the total as you transfer your answers. The Total Amount of Proposed Funding should match the amount you entered in question III.A. above.)

Solution Area	Amount of Proposed Funding (\$)	Percent of Proposed Funding (%)
Planning	\$3,458,327	<i>Percent of Proposed Funding will be automatically calculated by the GRT as you enter the Amount of Proposed Funding across the POETE categories</i>
Organization	\$0	
Equipment	\$5,243,782	
Training	\$4,551,826	
Exercises	\$31,274	
Total Proposed Funding:	\$13,285,208	100%

III.E. Law Enforcement Terrorism Prevention Activities Funding (LETPA)

If applicable, provide the proposed funding amount that is expected to be obligated towards LETPA.

LETPA Funding Amount:

III.F. Optional Cost Sharing

If desired, provide the optional cost share source and funding amount for this Investment. Ensure that the cost share amount entered on the SF-424 and SF 424 A forms equals the total cost share amount for all Investments submitted as part of the IJ. (1,500 char. max)

(Please note: In FY 2010, an applicant's willingness to contribute an optional cost share will not impact allocation amounts identified in the FY 2010 HSGP Guidance and Application Kit. FEMA administers cost sharing requirements in accordance with 44 CFR §13.24, which is located at http://www.access.gpo.gov/nara/cfr/waisidx_07/44cfrv1_07.html. To meet matching requirements, the grantee contributions must be reasonable, allowable, allocable and necessary under the grant program and must comply with all Federal requirements and regulations. The text box below will not automatically calculate the number of characters. For further guidance, see Helpful Tools on page 1.)

IV. Project Management**IV.A. Milestones**

Identify up to ten milestones, with start and end dates, which will be achieved within the three-year period of performance. Depending on the timing of award allocations, the FY 2010 period of performance is estimated to occur from approximately September 2010 - September 2013.

Milestone Number	Milestone Name	Start Date (mm/dd/yyyy)	End Date (mm/dd/yyyy)
1	Draft and finalize contracts with sub-recipients	09/01/2010	12/31/2010
2	Procurement of equipment, training, and planning	01/01/2011	09/30/2013
3	Personnel hired	01/01/2011	09/30/2013
4	Purchase equipment	01/01/2011	09/30/2013
5	Conduct training	01/01/2011	09/30/2013
6	Finish planning deliverables	01/01/2011	09/30/2013
7			
8			
9			
10			