



ANTONIO R. VILLARAIGOSA
MAYOR

September 12, 2011

Honorable Members of the City Council
c/o City Clerk
Room 395, City Hall

Re: Fiscal Year 2010 Urban Areas Security Initiative Grant - Budget Modifications and Contracting Authority (Council File No. 10-1166)

Dear Honorable Members:

Transmitted herewith for City Council consideration are proposed budget modifications and contracting authorities to the United States Department of Homeland Security (DHS) Fiscal Year 2010 Urban Areas Security Initiative (FY10 UASI) grant award. On July 19, 2011, the City Council accepted the FY10 UASI grant in the amount of \$55,937,717 for a term of 32 months, October 28, 2010 to April 30, 2013 (Council File No. 10-1166).

Budget Modifications – Emergency Management Department and Los Angeles Fire Department

In FY10 UASI, the Los Angeles Fire Department was originally allocated \$279,300 for overtime and backfill for Hazmat training and \$93,620 for backfill for Chemical, Biological, Radiological, Nuclear, and Explosive training. A portion (\$341,845) of this LAFD money was modified to fund an EMD Neighborhood Emergency Preparedness planning and exercise project totaling \$250,000 and equipment and consumables for LAFD's Urban Search and Rescue (USAR) training totaling \$91,845.

Both EMD and LAFD had Fiscal Year 2010 State Homeland Security Grant Program (FY10 SHSGP) funds for these same projects. The County, as the grant and fiscal administrator of the SHSGP grant, does not allow subrecipients advancement of SHSGP grant funds. Due to the current City financial situation and the inability to receive advance funding from the County, the Los Angeles Emergency Management and Fire Departments modified their projects from FY10 SHSGP to FY10 UASI and LAFD training projects were modified from FY10 UASI to FY10 SHSGP. A separate report requesting authority to accept and modify the FY10 SHSGP was completed (Council File No. 11-1354). The modification is pending grantor approval and my office does not anticipate any problems receiving grantor approval. Authority is being requested to modify the FY10 UASI grant budget (Attachment 1).



Emergency Management Department – Neighborhood Emergency Preparedness

The Emergency Management Department is requesting authority to contract with a private vendor to create a standardized emergency preparedness and response plan template. The template and related materials will serve as an emergency planning and response resource to more than 90-plus neighborhood councils and communities throughout the City of Los Angeles. It will be designed to directly address the individual and collective needs of communities in the event of a natural disaster and/or catastrophic event. The private vendor will conduct an exercise with a pilot community during Shakeout 2012 in accordance with the template to test the effectiveness and usefulness of the emergency preparedness and response plan template. Once the template has been finalized, the vendor will conduct informational workshops to all the neighborhood council leadership and community stakeholders to educate the stakeholders on how to use the template, how to maximize the usefulness of the template and how to incorporate it with any existing emergency preparedness and response activities. A request for proposal will be issued. Authority is being requested to contract with a vendor to complete the Neighborhood Preparedness project for a term of up to 21 months and for a total amount not to exceed \$250,000.

Los Angeles Fire Department – Urban Search and Rescue Training Equipment and Consumables

The Urban Search and Rescue training courses provide training to sustain existing Urban Search and Rescue (USAR) teams, including Weapons of Mass Destruction (WMD) response training for all regional fire departments. Due to promotions and attrition, continuous training is required to maintain the minimum trained staffing levels as required under NFPA 1670 (National Fire Protection Association). Regional training courses may include, but are not limited to: Trench Rescue; Structural Collapse Technician; Confined Space Rescue; Low Angle Rope Rescue Operational; Advanced Rope Rescue; Rescue Systems 1; Swift Water Rescue; and Weapons of Mass Destruction consortium courses. These are field and classroom training for USAR Teams. A total amount of \$91,845 will be utilized to purchase the necessary training equipment and consumables for USAR training.

RECOMMENDATIONS:

It is therefore requested that the City Council:

1. **Authorize** the Mayor, or his designee, to:
 - a. Modify the existing grant budget (Council File No. 10-1166) for the FY10 UASI grant by reallocating funds between projects as described within this report and as listed in the revised FY10 grant budget as referenced in Attachment 1;
 - b. Execute, on behalf of the City, a contract with a vendor for the Neighborhood Emergency Preparedness project for a term of up to 21 months in an amount not to exceed \$250,000 from the FY10 UASI grant, subject to the approval of the City Attorney as to form and legality;

2. **Authorize** the Controller to transfer appropriations within the FY10 UASI Grant Fund 53D, Department 46 for the reallocation of FY10 grant funds from LAFD to EMD as follows:

TRANSFER FROM:

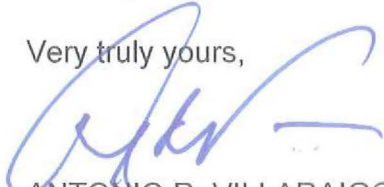
<u>Fund/Dept. No.</u>	<u>Account No.</u>	<u>Account Name</u>	<u>Amount</u>
53D /46	46H938	LAFD	\$250,000

TRANSFER TO:

<u>Fund/Dept. No.</u>	<u>Account No.</u>	<u>Account Name</u>	<u>Amount</u>
53D /46	46H935	EMD	\$250,000

3. **Authorize** the Mayor, or his designee, to prepare Controller instructions for any technical adjustments, subject to the approval of the City Administrative Officer (CAO) and instruct the Controller to implement the instructions.

Very truly yours,



ANTONIO R. VILLARAIGOSA
Mayor

ARV:fr

Attachment

- 1 Summary of Budget Modifications

Summary of Budget Modifications
UASI 10 (C.F. 10-1166)

Modified Funds From:										
Jurisdiction	Department	Project Letter	Master Item #	Sub-Line #	Disc	Solution Area	Project Name	Original Allocation	Revised Budget Allocation	Total Amount Modified
Los Angeles City	Fire Department	J	35	101	FS	Train	Hazmat Training (overtime)	\$ 185,220.00	\$ -	\$ (185,220.00)
Los Angeles City	Fire Department	J	36	106	FS	Train	Hazmat Training (backfill)	\$ 94,080.00	\$ -	\$ (94,080.00)
Los Angeles City	Fire Department	H	26	72	FS	Train	CBRNE Training (backfill)	\$ 93,620.00	\$ 31,075.00	\$ (62,545.00)
									Total	\$ (341,845.00)

Modified Funds To:										
Jurisdiction	Department	Project Letter	Master Item #	Sub-Line #	Disc	Solution Area	Project Name	Original Allocation	Revised Budget Allocation	Total Amount Modified
Los Angeles City	EMD	P	61	209	EMG	Plan	Neighborhood Emergency Preparedness Deliverable: Neighborhood Emergency Planning Template & Plan and Exercise.	\$ -	\$ 250,000.00	\$250,000
Los Angeles City	Fire Department	J	41	146	FS	Train	USAR Training (Consumables)	\$ 11,230.00	\$ 41,845.00	\$ 30,615.00
Los Angeles City	Fire Department	J	42	156	FS	Equip	USAR Training (Equipment)	\$ 11,230.00	\$ 72,460.00	\$ 61,230.00
									Total	\$ 341,845.00