



ERIC GARCETTI
MAYOR

September 9, 2013

Honorable Members of the City Council
c/o City Clerk
Room 395, City Hall

Re: Fiscal Year 2010 Urban Areas Security Initiative Grant - Contracting Authorities and Budget Modifications (Council File No. 10-1166)

Dear Honorable Members:

Transmitted herewith for City Council consideration are proposed contracting authorities, budget modifications, and reappropriations to the United States Department of Homeland Security (DHS) Fiscal Year 2010 Urban Areas Security Initiative (FY10 UASI) grant award. On July 19, 2011, the City Council accepted the FY10 UASI grant in the amount of \$55,937,717 for a performance period of October 28, 2010 to April 30, 2013 (Council File No. 10-1166). On June 25, 2013, the California Office of Emergency Services (Cal OES) approved an extension for the Los Angeles Regional Interoperable Communications System (LA-RICS) project to April 30, 2014.

The Los Angeles Regional Interoperable Communications System (LA-RICS) is a collaborative effort of law enforcement, fire service and health service professionals with elected and appointed officials to implement a regional interoperable radio communications system. As part of the LA-RICS project, FY10 UASI funds will support the construction of an improved tower at the existing telecommunications facility Verdugo Peak. The FY10 UASI grant funding of \$1,000,000 will be used to support the FY09 American Recovery and Reinvestment Act (ARRA) Justice Assistance Grant (JAG) LA-RICS project. FY10 UASI funding will support a portion of the JAG ARRA project which includes the structural design and tower fabrication for Verdugo Peak.

The City of Los Angeles Bureau of Engineering (BOE) will manage the upgrade of the Verdugo Peak telecommunications site as BOE currently manages multiple citywide telecommunications site upgrades under FY09 JAG ARRA funds. The new tower will support the expansion and capability of the microwave and radio communication systems of the City's first responding agencies as well as partner agencies. Authority is being requested to revise the FY10 budget to reflect the reallocation from LA-RICS to BOE for the structural design and fabrication of the Verdugo Peak communications tower.

Recommendations

It is therefore requested that the City Council:

1. **Authorize** the Mayor, or his designee, to:
 - a. Modify the existing grant budget (Council File No. 10-1166) for the FY10 UASI grant by reallocating funds from Los Angeles Regional Interoperable Communications System Joint Powers of Authority to the City of Los Angeles as described within this report;
 - b. Modify the existing contract amount with the Los Angeles Regional Interoperable Communications System Joint Powers of Authority not to exceed the amount of \$19,406,079, subject to the approval of the City Attorney as to form and legality;
 - c. Negotiate and execute a contract for services associated with project design/construction of the Verdugo Peak project for a period not to exceed the end date of the grant performance period for a total not to exceed \$1,000,000, subject to the approval of the City Attorney as to form, and subject to review by the CAO for consistency with the grant budget and compliance with all City contracting policies and procedures;

2. **Authorize** the Controller to:
 - a. Transfer appropriations and create new appropriation accounts within Fund 53V, Department 46 for the reallocation of FY10 UASI grant funds as described within this report as follows:

TRANSFER

FROM:

<u>Fund/Dept. No.</u>	<u>Account No.</u>	<u>Account Name</u>	<u>Amount</u>
53V/46	46H669	LA-RICS JPA	1,000,000

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TRANSFER TO:

<u>Fund/Dept. No.</u>	<u>Account No.</u>	<u>Account Name</u>	<u>Amount</u>
53V/46	46K304	Contractual Services	1,000,000

- b. **Authorize** the Controller to expend and receive funds upon presentation of documentation and proper demand by the Mayor's Office of Homeland Security and Public Safety, in order to reimburse City Departments and the LA/LB UA partner jurisdictions for approved FY10 UASI grant funds; and
- c. **Authorize** the Mayor, or designee, to prepare Controller instructions for any technical accounting adjustments, subject to approval of the CAO, and authorize the Controller to implement the instructions.

Sincerely,



ERIC GARCETTI
Mayor

EG:ds