

COMMUNICATION

TO: LOS ANGELES CITY COUNCIL

File No. 10-1166

**FROM: COUNCILMEMBER MITCHELL ENGLANDER, CHAIR
PUBLIC SAFETY COMMITTEE**

COMMUNICATION FROM CHAIR, PUBLIC SAFETY COMMITTEE relative to budget modifications of the Fiscal Year 2010 Urban Areas Security Initiative (FY10 UASI) grant award.

Recommendations for Council action, SUBJECT TO THE APPROVAL OF THE MAYOR:

1. AUTHORIZE the Mayor, or designee, to:
 - a. Modify the existing FY10 UASI grant budget by reallocating funds between projects as shown in Attachment 1 of the Mayor's report to Council dated September 12, 2011 (attached to the Council file).
 - b. Negotiate and execute a contract for an amount not to exceed \$250,000 from the FY10 UASI grant for the Neighborhood Emergency Preparedness project, for a term of up to 21 months within the grant performance period, subject to the approval of the City Attorney as to form and legality.
2. AUTHORIZE the Controller to transfer appropriations within the Fund 530, Department 46 for the reallocation of FY10 UASI grant funds from the Fire Department to the Emergency Management Department as follows:

	<u>Fund/Dept. No.</u>	<u>Account No.</u>	<u>Account Name</u>	<u>Amount</u>
FROM:	53D/46	46H938	LAFD	\$250,000
TO:	53D/46	46H935	EMD	\$250,000

3. AUTHORIZE the Mayor, or designee, to prepare Controller instructions for any necessary technical adjustments consistent with this action, subject to the approval of the City Administrative Officer (CAO); and, REQUEST that the Controller implement the instructions.

Fiscal Impact Statement: The CAO reports that this action will not impact the General Fund. Approval of the above recommendations will allow for the continued expenditure of FY10 UASI grant funds. This action is in compliance with City financial policies in that grant funds are sufficient to support the grant activities.

Community Impact Statement: None submitted.

Summary:

In a report to the Mayor and Council dated October 7, 2011 (attached to the Council file), the CAO states that the Mayor requests authority to modify the FY10 UASI grant budget to reallocate funds to support various projects and employee training. The grant term and amount remain unchanged. In addition, the Mayor also requests authority to execute three contract amendments with partner jurisdictions and one new contract with a consultant with regards to the requested budget modifications.

According to the CAO, the goal of the UASI grant program is to improve the nation's readiness, response and recovery capabilities for both natural and man-made emergencies in high-threat, high-density urban areas. The Los Angeles/Long Beach Urban Area is designated as one of ten highest risk urban areas in the country.

The CAO reports that the Fire Department was originally allocated \$279,300 in the FY10 UASI budget for overtime and backfill for Hazardous Materials training and \$93,620 for backfill for Chemical, Biological, Radiological, Nuclear, and Explosive training. Of this allocation, \$341,845 was modified to fund an Emergency Management Department Neighborhood Emergency Preparedness planning and exercise project (\$250,000) and equipment and consumables for Fire Department Urban Search and Rescue training (\$91,845). The Mayor's request to modify the FY10 UASI budget is necessary to complete the recommended re-programming of funds. The CAO recommends approval of the Mayor's request.

At the Public Safety Committee meeting held October 14, 2011, Committee Chair recommended that Council approve the CAO's recommendations authorizing the Mayor to modify the FY10 UASI grant budget, as detailed in the Mayor's report to Council.

Respectfully submitted,

- NOT OFFICIAL UNTIL COUNCIL ACTS -

MITCHELL ENGLANDER, CHAIR
PUBLIC SAFETY COMMITTEE

<u>MEMBER</u>	<u>VOTE</u>
ENGLANDER:	YES
PERRY:	ABSENT
KREKORIAN:	ABSENT
ZINE:	ABSENT

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