

COMMUNICATION

TO: LOS ANGELES CITY COUNCIL

File No. 10-1166

**FROM: COUNCILMEMBER MITCHELL ENGLANDER, CHAIR
COUNCILMEMBER DENNIS P. ZINE, MEMBER
PUBLIC SAFETY COMMITTEE**

COMMUNICATION FROM CHAIR AND MEMBER, PUBLIC SAFETY COMMITTEE relative to modifying the Fiscal Year (FY) 2010 Urban Areas Security Initiative (UASI) grant award budget by reallocating funds between projects.

Recommendations for Council action, SUBJECT TO THE APPROVAL OF THE MAYOR:

1. AUTHORIZE the Mayor, or designee, to modify the FY 2010 UASI grant budget by reallocating funds between projects as described in the City Administrative Officer (CAO) report to the Mayor and Council dated June 12, 2013 (attached to the Council file).

2. AUTHORIZE the Controller, or designee, to:

a. Transfer appropriations within Fund 53V, FY10 UASI grant, as follows:

	<u>Fund/Dept No.</u>	<u>Account No.</u>	<u>Account Title</u>	<u>Amount</u>
FROM:	53V/46	46H938	LAFD	\$63,749.13
	53V/46	46J138	LAFD	<u>18,681.87</u>
			Total:	\$82,431.00

	<u>Fund/Dept No.</u>	<u>Account No.</u>	<u>Account Title</u>	<u>Amount</u>
TO:	100/38	003260	Rescue Supplies and Expense	\$82,431.00

b. Reduce appropriations from Fund 100, Department 38, Account 001098, in the amount of \$18,681.87 to reflect the re-appropriation of grant funds.

3. AUTHORIZE the Mayor, or designee, to prepare Controller instructions for any technical accounting adjustments consistent with this action, subject to the approval of the CAO; and AUTHORIZE the Controller to implement the instructions.

Fiscal Impact Statement: The CAO reports that this action will not impact the General Fund. Approval of the above recommendations will allow for the continued expenditure of the FY 2010 UASI grant award. This action is in compliance with City financial policies in that grant funds are sufficient to support grant activities.

Community Impact Statement: None submitted.

SUMMARY

In a report to the Mayor and Council dated June 12, 2013, the CAO states that the Mayor requests authority to reimburse the Los Angeles Fire Department (LAFD) from the FY 2010 UASI grant award. The CAO reports that on July 19, 2011, Council accepted the FY 2010 UASI grant in the amount of \$55,937,717, of which \$4,923,000 was made available for 15 LAFD projects. According to the CAO, LAFD has identified \$82,431 in cost savings from the Chemical, Biological,

Radiological, Nuclear, and Explosives training; Regional Green Cell training; and, Critical Infrastructure/Key Resource/Risk Management Planning projects. LAFD has used these savings to purchase seven rebreathers from its Rescue Supplies and Expense account. The grantor has approved the proposed reallocation. The CAO recommends approval of the Mayor's request.

At the Public Safety Committee meeting held June 14, 2013, the Committee Chair and Member recommended that Council approve the Mayor's request to reallocate FY 2010 UASI grant funds as discussed above, as recommended by the CAO.

Respectfully submitted,

- NOT OFFICIAL UNTIL COUNCIL ACTS -

MITCHELL ENGLANDER, CHAIR
PUBLIC SAFETY COMMITTEE

DENNIS P. ZINE, MEMBER
PUBLIC SAFETY COMMITTEE

<u>MEMBER</u>	<u>VOTE</u>
ENGLANDER:	YES
PERRY:	ABSENT
BUSCAINO:	ABSENT
KREKORIAN:	ABSENT
ZINE:	YES

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[10-1166](#)_rpt_ps_6-18-2013