

**TO THE COUNCIL OF THE
CITY OF LOS ANGELES**

File No. 10-1166

Your PUBLIC SAFETY COMMITTEE

reports as follows:

PUBLIC SAFETY COMMITTEE REPORT relative to the Fiscal Year (FY) 2010 Urban Areas Security Initiative (UASI) grant award.

Recommendation for Council action, SUBJECT TO THE APPROVAL OF THE MAYOR:

APPROVE the recommendations of the City Administrative Officer (CAO) and Chief Legislative Analyst (CLA) in their joint report to the Mayor and Council dated June 22, 2011 (attached to the Public Safety Committee Report), relative to the acceptance of the FY 2010 UASI grant award from the California Emergency Management Agency (CalEMA) in the amount of \$55,937,717 for the City of Los Angeles and 27 Los Angeles/Long Beach Urban Area (LA/LB UA) partner jurisdictions, for the period October 28, 2010, through April 30, 2013; the execution of subrecipient agreements with LA/LB UA partner jurisdictions; and, related actions.

Fiscal Impact Statement: The CAO and CLA report that this action does not impact the General Fund. Approving the recommendations of their report will provide allocations to various City departments and LA/LB UA partner jurisdictions totaling \$55,937,717 from the FY 10 UASI grant award. No matching funds are required. The salaries and fringe benefits of the positions provided by FY 10 UASI are fully funded by FY 10 UASI and various other Homeland Security Grant funds. Approving the recommendations of the CAO and CLA report complies with City financial policies inasmuch as all grant eligible costs are fully covered by grant funds.

Community Impact Statement: None submitted.

SUMMARY

In their report to the Mayor and Council dated June 22, 2011, the CAO and CLA state that the Mayor requests authority to accept the FY 10 UASI grant award from CalEMA and to take various actions related to award implementation. The CAO and CLA report that the grant award provides a total allocation of \$55,937,717, and is divided among the City of Los Angeles and 27 LA/LB UA partner jurisdictions including the Los Angeles Regional Interoperable Communications System (LA-RICS) Joint Powers Authority (JPA). The City of Los Angeles acts as the administrative and fiscal agent for the grant, receives the total allocation, and distributes grant funds to other jurisdictions in accordance with an approved grant budget.

The CAO and CLA go on to report that the UASI Program provides funds to governments to prepare, prevent, respond to, and recover from terrorist attacks and other disasters. The program focuses on enhancing regional preparedness in major metropolitan areas, and is intended to assist participating jurisdictions in developing integrated regional systems for prevention, protection, response, and recovery. The FY 10 UASI provides support for the purchase of homeland security equipment, as well as the costs of planning, training, exercises, organization, limited operational costs, and grant administration.

The CAO and CLA further report that the FY 10 UASI budget includes four major homeland security focus areas: strengthen interoperable and survivable communications capabilities;

strengthen information sharing, collaboration capabilities, and law enforcement investigations; protection of critical infrastructure and key resources; and catastrophic incident planning, response, and recovery. Each project is designed to have a primarily regional impact, rather than simply benefit the agency allocated the funding.

Of the total \$55.9 million award, \$14,840,030 is allocated to the City according to the CAO and CLA. These funds will be used by the Police Department (\$6,010,323), the Fire Department (\$4,923,000), the Emergency Management Department (\$275,689), the Information Technology Agency (\$360,632), the Port of Los Angeles (\$563,500), and the Mayor's Office of Homeland Security and Public Safety to support the management and administration of the grant program (\$2,706,886). Additionally, the City will retain \$5,101,520 allocated to the LA-RICS JPA, to fund the salaries and fringe benefits of eleven City staff members working on the LA-RICS project. The total allocation to the City will be \$19,941,550.

At its meeting held July 11, 2011, the Public Safety Committee discussed this matter with representatives of the CAO and the Mayor. Staff stated that the grant funds will be expended over the three-year term of the grant. Administrative support and travel expenses are necessary to comply with stringent grant requirements and to attend national UASI conferences. Travel funds budgeted for 2010 USAI will cover travel expenses for representatives of participating program City departments. Any unspent funds will be reprogrammed. The Public Safety Committee recommended that Council authorize the Mayor to accept the 2010 UASI grant and to approve the related actions, as recommended by the CAO and CLA.

Respectfully submitted,

PUBLIC SAFETY COMMITTEE

- NOT OFFICIAL UNTIL COUNCIL ACTS -

<u>MEMBER</u>	<u>VOTE</u>
ENGLANDER:	YES
CARDENAS:	YES
PERRY:	ABSENT
REYES:	YES
ZINE:	YES

JAW
ATTACHMENT
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CITY OF LOS ANGELES
INTER-DEPARTMENTAL CORRESPONDENCE

Date: June 22, 2011

CAO File No. 0220-03695-0095
Council File No. 09-1275

To: The Mayor
The City Council

From: Miguel A. Santana, City Administrative Officer *MAS*

Gerry F. Miller, Chief Legislative Analyst *G. Miller for*

Subject: **ACCEPTANCE OF THE 2010 URBAN AREAS SECURITY INITIATIVE (FY10 UASI) GRANT AWARD**

SUMMARY

The Mayor's Office of Homeland Security and Public Safety is requesting authority to accept the U.S. Department of Homeland Security (DHS) Fiscal Year 2010 Urban Areas Security Initiative (FY10 UASI) Grant award from the California Emergency Management Agency (CalEMA) and to take various actions related to award implementation. The award provides a total allocation of \$55,937,717, and is divided among the City and 27 Los Angeles/Long Beach Urban Area (LA/LB UA) Partner Jurisdictions including the Los Angeles Regional Interoperable Communications System (LA-RICS) Joint Powers Authority (JPA). The grant's performance period is from October 28, 2010 through April 30, 2013. While the grant funds are provided to the entire LA/LB UA, the City acts as the administrative and fiscal agent for the grant, receives the total allocation, and distributes grant funds to other jurisdictions in accordance with an approved grant budget (Attachments A and B). No matching funds are required for this grant.

The UASI Grant Program provides funds to governments to prepare, prevent, respond to, and recover from terrorist attacks and other disasters. The program focuses on enhancing regional preparedness in major metropolitan areas, and is intended to assist participating jurisdictions in developing integrated regional systems for prevention, protection, response, and recovery. The FY10 UASI provides support for the purchase of homeland security equipment, as well as the costs of planning, training, exercises, organization, limited operational costs and grant administration. The approved FY10 UASI budget (Attachments A and B) includes four major homeland security focus areas, or Investment Justifications (IJs), as required by the grant program. These four IJs consist of: 1) Strengthen interoperable and survivable communications capabilities; 2) Strengthen information sharing, collaboration capabilities, and law enforcement investigations; 3) Protection of critical infrastructure and key resources; and 4) Catastrophic incident planning, response, and recovery. While specific jurisdictions are provided funding allocations for projects in support of each of these

IJs, each project is designed to have a primarily regional impact, rather than simply benefit the agency allocated the funding.

Of the total \$55.9 million award, the City is directly allocated funding totaling \$14,840,030. These funds will be utilized by the Los Angeles Police Department (\$6,010,323), the Los Angeles Fire Department (\$4,923,000), the Emergency Management Department (\$275,689), the Information Technology Agency (\$360,632), the Port of Los Angeles (\$563,500), and the Mayor's Office of Homeland Security and Public Safety to support the management and administration of the grant program (\$2,706,886). Additionally, the City will retain \$5,101,520 allocated to the LA-RICS JPA, to fund the salaries and fringe benefits of eleven City staff members working on the LA-RICS project. Therefore, the total allocation to the City will be \$19,941,550. A summary of the City's allocation is provided in Attachment 4 of the Mayor's transmittal.

RECOMMENDATIONS

That the Council, subject to the approval of the Mayor:

1. Authorize the Mayor, or his designee, to:
 - a. Accept, on behalf of the City of Los Angeles and the Los Angeles/Long Beach Urban Area (LA/LB UA), the Fiscal Year 2010 Urban Areas Security Initiative (FY10 UASI) Homeland Security grant award in the amount of \$55,937,717 with a grant performance period of October 28, 2010 through April 30, 2013;
 - b. Submit to the grantor, on behalf of the City and the LA/LB UA, requests for drawdown of funds for payment or reimbursements of City and partner jurisdiction funds expended for approved grant purposes;
 - c. Execute Memoranda of Agreement, subject to the approval of the City Attorney as to form, with the Port of Los Angeles for distribution of FY10 UASI grant funds, for a term of up to 31 months within the applicable grant performance period and consistent with the FY10 UASI grant budget (Attachment A);
 - d. Execute subrecipient agreements, subject to the approval of the City Attorney as to form, with the LA/LB UA Partner Jurisdictions, including the City of Alhambra, the City of Beverly Hills, the Burbank-Glendale-Pasadena Airport Authority, the City of Burbank, Culver City, the City of El Segundo, the City of Glendale, the City of Inglewood, the County of Los Angeles, the City of Long Beach, the City of Manhattan Beach, the City of Monterey Park, the City of Pasadena, the City of Santa Fe Springs, the City of Santa Monica, the City of South Pasadena, the City of Torrance, the City of Vernon, and the Los Angeles Regional Interoperable Communications System Joint Powers Authority, for the distribution of the FY10 UASI funds, for a term of up to 31 months within the applicable grant performance period, consistent with the FY10 UASI grant budget, and in accordance with the pro-forma Agreement (Attachment 7 of the Mayor's transmittal);
 - e. With the assistance of the General Managers of the Los Angeles Fire Department (LAFD) and the Los Angeles Police Department (LAPD), negotiate and execute on behalf of the City the contracts detailed in Attachment G for a term of up to 31 months

within the applicable grant performance period, subject to the approval of the City Attorney as to form and legality, and subject to review by the City Administrative Officer for consistency with the grant budget and compliance with all City contracting policies and requirements;

2. Authorize the Controller to establish a new interest bearing fund, administered by the Mayor's Office, entitled "FY10 UASI Grant Fund" and create a receivable in the new Fund in the amount of \$55,937,717 for the FY10 UASI;
3. Authorize the Controller to expend and receive funds upon presentation of documentation and proper demand by the Mayor's Office of Homeland Security and Public Safety, in order to reimburse City Departments and the LALB UA partner jurisdictions for approved FY10 UASI expenditures;
4. Adopt the attached FY10 UASI Budget (Attachment A) and authorize the Mayor to create new appropriation accounts within the new FY10 UASI Grant Fund for the FY10 UASI, as follows:

Account	Title	Amount
46H146	Mayor's Salaries	\$ 201,167
46H170	LAPD Salaries	355,361
46H232	ITA - Salaries	360,632
46H299	Related Costs	44,679
46H935	EMD	275,689
46H938	LAFD	4,923,000
46H942	Port of Los Angeles	563,500
46H946	Grant Management and Administration	2,461,040
46H970	LAPD	5,654,962
46H668	Partner Jurisdictions	15,590,088
46H669	LA-RICS Joint Powers Authority	24,497,058
46H670	LA-RICS City Staff	1,010,541
	Total:	\$ 55,937,717

5. Authorize the Controller to increase appropriations for the Mayor's Office, Fund 100, Department 46, from the new FY10 UASI Grant Fund, Department 46, Account H146, as follows:

<u>Account</u>	<u>Title</u>	<u>Amount</u>
1020	Salaries, Grant Reimbursed	\$ 201,167

6. Authorize the Controller to increase appropriations for LAPD, Fund 100, Department 70, from the new FY10 UASI Grant Fund, Department 46, Account H170, as follows:

<u>Account</u>	<u>Title</u>	<u>Amount</u>
1092	Overtime, Sworn	\$ 355,361

7. Authorize the Mayor's Office to reimburse the General Fund 100/46, Revenue Source Code 4681, for related costs of ITA, Mayor's Office, LAFD, and LAPD staff from the new FY10 UASI Grant Fund, Department 46, Account 46H299;
8. Authorize the Mayor's Office to reimburse the General Fund, Revenue Source Code 4610, in the amount of \$360,632 to reimburse ITA salaries for costs incurred in FY 2010-11 for the Shared Resources Public Safety Portal and Public Safety Network project from the new FY10 UASI Grant Fund, Department 46, Account 46H232;
9. Authorize the Controller to transfer cash from the new FY10 UASI Grant Fund to reimburse the General Fund on an as-needed basis, upon presentation of proper documentation from the EMD, ITA, LAPD, and LAFD, subject to the approval of the Mayor's Office of Homeland Security and Public Safety;
10. Authorize the Mayor, or designee, to prepare instructions for any technical adjustments, subject to the approval of the City Administrative Officer, and authorize the Controller implement the instructions.

FISCAL IMPACT STATEMENT

Approval of the recommendations in this report will provide allocations to various City departments and Los Angeles/Long Beach Urban Area Partner Jurisdictions totaling \$55,937,717 from the Fiscal Year 2010 Urban Area Security Initiative (FY10 UASI) Grant award. No matching funds are required. The salaries and fringe benefits of the positions provided by FY10 UASI are fully funded by FY10 UASI and various other Homeland Security Grant funds. There is no impact to the General Fund. Approval of the recommendations in this report are in compliance with the City's Financial Policies as all grant eligible costs are fully covered by grant funds.

MAS/GFM:MGR/JD:04110149c

Attachments

- A FY10 UASI Grant Budget (sorted by Investment Justification)
- B FY10 UASI Grant Budget (sorted by Jurisdiction)
- C FY10 UASI City of Los Angeles Budget Summary
- D LA-RICS City Staffing Budget for 2011-12
- E UASI Grant Management and Administration Staffing Budget for 2011-12
- F FY10 UASI Anticipated Contractual Services Requirements