

CITY OF LOS ANGELES

CALIFORNIA



ANTONIO R. VILLARAIGOSA
MAYOR

March 23, 2012

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ARLEEN P. TAYLOR
EXECUTIVE OFFICER

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#1 BOS

Mayor Antonio R. Villaraigosa
Room 305
City Hall
Attn: Mandy Olvera

City Council
Room 395
City Hall

Subject: AUTHORITY TO APPLY FOR, ACCEPT, NEGOTIATE AND EXECUTE AGREEMENTS FOR GRANT FUNDING FROM THE U.S. DEPARTMENT OF ENERGY AND LEONARDO TECHNOLOGIES, INC. FOR ALTERNATIVE FUEL VEHICLE PROGRAMMATIC SUPPORT OF THE LOS ANGELES CLEAN CITIES COALITION

As recommended in the accompanying report of the Director of the Bureau of Sanitation, which this Board has adopted, the Board of Public Works requests that the City Council, subject to concurrence of the Mayor, authorize the Director of the Bureau of Sanitation, or his designee, to execute and submit all documents, including, but not limited to, applications, agreements, or amendments, subject to the approval of the City Attorney as to form, which may be necessary to secure the awarded grants in an amount not to exceed \$25,000 for alternative fuel vehicle programmatic support for the period November 1, 2011, until October 31, 2012;

Authorize the Bureau of Sanitation to receive grand funds and appropriate up to \$25,000 into the Environmental Affairs Trust Fund, Fund 537, Dept 50, New Account (FY 2012 Clean Cities – Programmatic Support);

Authorize the Bureau of Sanitation to transfer and appropriate \$10,000 from the Environmental Affairs Trust Fund, Fund 537, Dept 50, New Account (FY 2012 Clean Cities – Programmatic Support) to Fund 100, Dept 82, Account 1070, As-Needed Salaries;


Authorize the Bureau of Sanitation to transfer and appropriate \$3,000 from the Environmental Affairs Trust Fund, Fund 537, Dept 50, new Account (FY 2012 Clean Cities – Programmatic Support) to Fund 100, Dept 82, Account 1090, Overtime.



FISCAL IMPACT

There is no impact to the General Fund. Receipt of up to \$25,000 in grant funds will offset costs otherwise provided by the Environmental Affairs Trust Fund. The total estimated cost for the project is \$25,000.

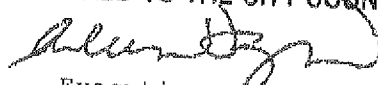
Respectfully submitted,


Arleen P. Taylor, Executive Officer
Board of Public Works

APT:dpc

DEPARTMENT OF PUBLIC WORKS

BUREAU OF SANITATION
BOARD REPORT No. 1
March 23, 2012

ADOPTED BY THE BOARD
PUBLIC WORKS OF THE CITY
of Los Angeles California
AND REFERRED TO THE MAYOR
MAR 23 2012
AND REFERRED TO THE CITY COUNCIL

Executive Officer

CD: All

AUTHORITY TO APPLY, ACCEPT, NEGOTIATE, AND EXECUTE AGREEMENTS
FOR GRANT FUNDING FROM THE U.S. DEPARTMENT OF ENERGY AND
LEONARDO TECHNOLOGIES, INC. FOR ALTERNATIVE FUEL VEHICLE
PROGRAMMATIC SUPPORT OF THE LOS ANGELES CLEAN CITIES
COALITION

RECOMMENDATIONS

1. Approve and forward this report forthwith, with its transmittals, to the Mayor and the City Council, with the recommendation that the City Council, subject to concurrence of the Mayor, authorize the Director of the Bureau of Sanitation, or his designee, to execute and submit all documents, including, but not limited to, applications, agreements, or amendments, subject to the approval of the City Attorney as to form, which may be necessary to secure the awarded grants in an amount not to exceed \$25,000 for alternative fuel vehicle programmatic support for the period, November 1, 2011 until October 31, 2012.
2. Authorize the Bureau of Sanitation to receive grant funds and appropriate up to \$25,000 into the Environmental Affairs Trust Fund, Fund 537, Dept. 50, New Account (FY 2012 Clean Cities – Programmatic Support).
3. Authorize the Bureau of Sanitation to transfer and appropriate \$10,000 from the Environmental Affairs Trust Fund, Fund 537, Dept. 50, New Account (FY 2012 Clean Cities – Programmatic Support) to Fund 100, Dept 82, Account 1070, As-Needed Salaries.
4. Authorize the Bureau of Sanitation to transfer and appropriate \$3,000 from the Environmental Affairs Trust Fund, Fund 537, Dept. 50, New Account (FY 2012 Clean Cities – Programmatic Support) to Fund 100, Dept 82, Account 1090, Overtime.

FISCAL IMPACT STATEMENT

There is no impact to the General Fund. Receipt of up to \$25,000 in grant funds will offset costs otherwise provided by the Environmental Affairs Trust Fund. The total estimated cost for the project is \$25,000.

TRANSMITTALS

1. A copy of the funding award letter (Transmittal 1).
2. A summary of deliverables required to qualify for funding from the U.S. DOE Clean Cities Program and a copy of the draft contract (Transmittal 2).

DISCUSSION

As of July 1, 2010, the Bureau of Sanitation became the lead agency for the Los Angeles Clean Cities Coalition ("LACCC") and has performed all the roles of the LACCC. The City of Los Angeles received the Clean Cities designation in 1996 from the U.S. Department of Energy ("U.S. DOE"). Activities are performed by the City as coordinator of the LACCC under the U.S. DOE Clean Cities Program (C.F. 94-2103). The mission of the LACCC is to support the City's effort to purchase Clean Fueled vehicles and to promote the development of their infrastructure.

The Bureau of Sanitation ("Sanitation") will continue the effort to coordinate the LACCC activities with City-wide departmental fleet managers, non-profit groups, local utilities and agencies, such as the South Coast Air Quality Management District.

An award of up to \$25,000 has been offered by the U.S. DOE and its scientific prime contractor, Leonardo Technologies, Inc. ("LTI"), to help the City continue to research and apply for alternative fuel grant opportunities, survey alternative fuel vehicle use, and perform alternative fuel vehicle education and outreach for the period between November 1, 2011 and October 31, 2012 (Transmittal 1). Acceptance of this funding will allow the City to offset staff time and material costs to promote clean air programs that improve air quality in Los Angeles. As-Needed staff in the amount of \$10,000 will be used for completing contract deliverables. Overtime in the amount of \$3,000 is needed to staff occasional weekend events. The remaining amount of \$12,000 will be used towards other requirements of the contract deliverables from LTI.

The U.S. DOE provides annual funding to each Clean Cities Coalition in return for meeting the minimum requirements for programmatic support from the U.S. DOE Clean Cities Program (Transmittal 2). Approval of this report would allow Sanitation to continue this commitment by the City to increase the number of alternative fuel and advanced technology vehicles in its fleets and to generate air quality benefits in a cost-effective manner. This grant funding of \$25,000 is for U.S. DOE and LTI's contract Year 3 to bring the total value of funding at \$60,000. Funding for contract Year 1 and Year 2 was previously approved by the Mayor and Council in October 2010 (CF 10-1518) for \$40,000.

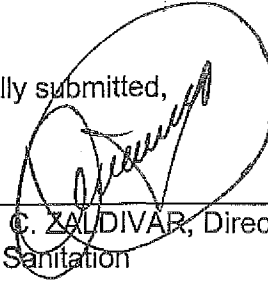
STATUS OF FINANCING

The grant for \$25,000 will expand current Los Angeles Clean Cities Coalition (LACCC) activities (C.F. 94-2103). Grant funds received from the U.S. DOE via Leonardo Technologies, Inc. will be deposited into the Environmental Affairs Trust Fund, Fund 537, Departmental Revenue Source 381100 (Reimbursed from other Agencies – General) and will be used for Los Angeles Clean Cities Coalition (LACCC) program expenses for work completed from November 1, 2011 to October 31, 2012. Front funding will be provided by the Environmental Affairs Trust Fund.

Bureau of Sanitation
Board Report No. 1
March 23, 2012

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Respectfully submitted,



ENRIQUE C. ZALDIVAR, Director
Bureau of Sanitation

APPROVED AS TO FUNDS:



VICTORIA SANTIAGO, Director
Office of Accounting

Prepared by:
Melinda Bartlett (213) 485-3951