

Attachment 2 – BusinessSource Centers’ Goals and Accomplishments April 2012 to March 2015

	PY 12-13 Goals	PY 12-13 Total Outcomes	PY 13-14 Goals	PY 13-14 Total Outcomes	PY 14-15 Goals	PY 14-15 Total Outcomes
Total Number of Prestartups, Startups, and Operating Businesses Enrolled as BusinessSource Center Clients	1,495	2,180	1,840	2,393	1,967	2,485
Total Number of Prestartups which Launched a Business	165	192	144	162	154	211
Total Number of New Businesses Established	33	39	32	59	34	69
Total Number of BusinessSource Center Clients Provided Access to Capital	326	908	600	850	582	1,014
Total Number of Loans Approved	208	182	192	188	206	268
Total Loans Amount Funded	\$16,800,000	\$25,429,850	\$20,360,000	\$34,531,420	\$26,890,000	\$37,049,000
Total Number of Business Referrals	130	165	160	201	172	214
Total Number of Full Time Equivalent (FTE) Jobs Created	870	826	1,024	1167	1112	1,184
Total Number of FTE Jobs Retained	200	213	336	357	359	440