From: Joyce Dillard <<u>dillardjoyce@yahoo.com</u>>

Date: Tue, Feb 21, 2012 at 9:42 AM Subject: Comments to Agenda No. 1 CF10-1947 Sewer Facilities Charges

To: Alan Alietti <u>alan.alietti@lacity.org</u>>, Patrice Lattimore <u>atrice.lattimore@lacity.org</u>>, The Honorable Eric Garcetti <u><Councilmember.Garcetti@lacity.org</u>>, "The Honorable Ed P. Reyes" <u><councilmember.reyes@lacity.org</u>>, The Honorable Tom LaBonge <u><councilmember.labonge@lacity.org</u>>, The Honorable Tony Cardenas <u><councilmember.cardenas@lacity.org</u>>, The Honorable Richard Alarcón <u><councilmember.alarcon@lacity.org</u>>, "The Honorable Tony Cardenas <u><councilmember.cardenas@lacity.org</u>>, The Honorable Richard Alarcón <u><councilmember.alarcon@lacity.org</u>>, "The Honorable Bernard C. Parks" <u><councilmember.parks@lacity.org</u>>, The Honorable Jan Perry <u><councilmember.perry@lacity.org</u>>, "The Honorable Herb J. Wesson Jr." <u><councilmember.wesson@lacity.org</u>>, The Honorable Bill Rosendahl <u><councilmember.rosendahl@lacity.org</u>>, The Honorable Jose Huizar <u><councilmember.krekorian@lacity.org</u>>, "The Honorable Paul Koretz <u><Paul.Koretz@lacity.org</u>>, The Honorable Paul Krekorian <u><Councilmember.Krekorian@lacity.org</u>>, "The Honorable Dennis P. Zine" <u><councilmember.zine@lacity.org</u>>, The Honorable Mitchell Englander <u><councilmember.englander@lacity.org</u>>, The Honorable Joe Buscaino <u><councilmember.buscaino@lacity.org</u>>, The Honorable Carmen Trutanich <u><CTrutanich@lacity.org</u>>

This should be placed on the ballot as a Proposition 218 measure.

You fluctuate annual increases in fees anywhere from 3.9% to 8.49%, not graduated and with no explanation as to how these increases are determined.

Inspection and Control Fees annual increase anywhere from 3.77% to 7.14% across the classes, not graduated and with no explanation as to how these increases are determined.

Septic Disposal Permit Fees annual increases are from 16.67% and graduates down to 7.69%.

SIU Groups annual increase are from 3.99% to 6.52%, not graduated and with no explanation as to how these increases are determined.

The formulas and percentages are confusing. How to you determine such calculations. Do you have measurement instruments, calibrated, accurately measured and logged.

Nothing makes sense.

Just what are your Capital Improvement Plans. The Integrated Resource Plan, certified in December 2007, is obsolete and is not followed.

The Donald C. Tillman Water Reclamation Plant In-Plant Storage Project Environmental Assessment, US Army Corps of Engineers, August 9, 2011 mentions significant changes to the SEWAGE SYSTEM. It is not an adopted plan.

So, what is the real status on infrastructure.

What debt to you plan to incur by these fee, formula and percentage increases.

Where is the vote of the citizens.

Deny this ordinance and ask for a report on the cost basis and fee realization as well as the capital expenditures anticipated and debt-long-term and short-term.

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